Streamed Live: https://www.youtube.com/watch?v=n-ZsPHQMrHI

CITY COUNCIL MEETING
JUNE 19, 2017- 7:00 PM
109 SOUTH KING STREET
DEPOT COMMUNITY ROOM

MINUTES

PRESENT: **James F. Palmer, Mayor**
Al Edwards, Councilman
David Hammond, Councilman
Jackie Palazzolo, Councilwoman

ABSENT: **Matt Barton, Councilman**

ALSO: Eddie Peterson, City Administrator; Paul Worley, Assistant City Administrator Sharon Nelson, City Clerk; Jeff Defoor, Director of Electric Utilities; Jerry Crawford, Water Sewer Director; Garry Moss, Police Chief; Lenny Nesbitt, Fire Chief.

CALHOUN CITY SCHOOLS: Dr. Michele Taylor, Superintendent; Tony Swink, Board Member; Rhoda Washington, Board Member; and Dee Wrisley, Chief Financial Officer.

1. **Council Meeting Called to Order:**
   Welcome
   Mayor Palmer called the meeting to order and welcomed everyone in attendance.
   Invocation
   Mayor Palmer gave the invocation.
   Pledge of Allegiance
   Mayor Palmer led the group in the Pledge of Allegiance to the United States Flag

2. **Amend or Approve Proposed Agenda:**
   Mayor Palmer noted that the agenda would need to be amended to add the approval/denial of the executive session minutes of the June 12, 2017, Council meeting. Councilman Hammond made a motion to approve the June 12, 2017, agenda, with the proposed amendments. Councilwoman Palazzolo gave a second with all voting aye. Motion approved.

3. **Amendment or Approval of Minutes** :
Councilman Edwards made a motion to approve the regular minutes of the June 12, 2017, City Council meeting. Councilwoman Palazzolo gave a second with all voting aye. Motion approved.

Councilman Hammond made a motion to approve the executive session minutes of the June 12, 2017, City Council meeting. Councilman Edwards gave a second with all voting aye. Motion approved.

4. **Mayor's Comments:**
   A. Mayor Palmer announced that the next meeting of the City Council will be held on July 17, 2017.

5. **Public Hearing and Comments:**
Mayor Palmer announced that public hearings will now be held. The public will have the opportunity to make pro and con comments with a ten minute maximum time limit for each side of the matter, with each person speaking having filed a financial disclosure statement five days prior to the hearing if required, with each person giving their name and address. Mayor Palmer asked if any elected official was in need of a disclosure statement regarding ownership or special interest in any of the agenda items. None were needed.

1) Mayor Palmer announced the first item was the continuance of a March 13, 2017, tabled public hearing of a zoning change request for the existing zoning of Ind-G, to be rezoned to a Tower Site (TS) for 0.2296 acres at a location of parcel #C10-041 (CL Moss Parkway) for Skyway Towers, LLC. The zoning change request is for a proposed new 190 foot cell tower in order to help improve coverage and capacity issues. The Zoning Advisory Board met on March 9, 2017.

   A. Mayor Palmer opened the public hearing and asked if there was a motion to remove from the table.

Councilman Hammond made a motion to remove the item from the table. Councilman Edwards gave a second. Councilwoman Palazzolo recused herself from the discussion due to being a Verizon customer.

   B. Mayor Palmer stated that we would continue the public hearing at this time beginning with the applicant or their representative. A representative of the applicant was present, Mr. Andrew Rotenstreich of 420 20th Street North, Suite 1400, Birmingham, AL 35203. Mr. Rotenstreich stated they were here on March 13 for this public hearing that was tabled. He stated at the time of that public hearing the Council also indicated that it wanted to do its own independent study to look at the maps that Verizon Wireless has provided in support of the application of Skyway

Towers. Also, Mr. Hammond had requested us to talk to the landowner about its towing operations at the site. Mr. Rotenstreich stated they had done that with Mr. Patrick Parrish and he does store vehicles there temporarily. He says that the vehicles are brought in when there is a need, or a wrecker service need, if it is not able to be towed to a body shop or some other repair place. So, he does store vehicles there temporarily. He says that after a certain period of time he does dispose of the vehicles if the owners don't claim them. So, there is no permanent storage of vehicles there. It is conceivable, according to Mr. Parrish that he could have no vehicles on the premises at any certain time; and, there are times when he could have several. It just depends on the business and how it is going. So, we do not believe that this falls under the provision in the ordinance regarding the hazardous substances. We have a phase one (1) report that was done on this site that indicates there was no storage of hazardous materials on the property. Again, it's for temporary storage of automobiles that may or may not have fuel or other additives at the time. And, we also think that if that was a reason for the denial, then that would in essence be a prohibition against having cell towers in the entire city of Calhoun. Because there is no prohibition in the ordinance to prohibit a car from being parked on any property over night. If you take that into consideration then we couldn't put a cell tower on any property because there would be a vehicle there if somebody wanted to leave one. So, for those reasons we think that this piece of property did not qualify under that provision or its intent. The intent, as we believe, and we've seen this in other ordinances around the southeast, is to not place a cell tower on property where maybe there is gasoline stations or other storage of hazardous substances in underground tanks or above ground tanks.

With regard to the independent study, Mr. Rotenstreich stated he had been talking to the City Attorney off and on since March 13, and last Monday he was asked by the City Attorney to provide some antenna specifications because the City wanted to send that information to an independent group in Colorado to assess what Verizon's maps and information were showing. We were scheduled on the agenda last week so I was surprised when I got the request; but, I was at the work session where I think I saw you folks there. That day, as I promised, I called my client, who again is Skyway Towers, not Verizon Wireless; and the information that was requested is Verizon Wireless information. Not something that Skyway is entitled to have or know about until maybe construction time. I did ask my client to reach out to Verizon to see if they could get that information. The City Attorney was under somewhat of a time table because he had told me that his engineers needed that information that day or the next day because of this impending meeting tonight. So I did reach out to my client. It does not control the antennas that Verizon uses. It did not know at the time which antenna's Verizon was going to be using; and I requested that Skyway attempt to get that information from Verizon Wireless. That was Monday evening. I talked to my client Tuesday morning. Wednesday I learned from my client they were not able to get that information, I immediately called the City Attorney to let him know and I left him messages on his office phone and his cell phone. He emailed me saying he had a big hearing the next day. So, eventually we spoke by email on Thursday where I

passed along the information to him. Then, I think there was an email today to you guys, or to me copying you guys, that they were not able to get the information and therefore not able to do the study.
Getting back to the presentation we did on March 13, I passed out several documents showing the need for the site by Verizon Wireless, the need for that particular location; how we looked at all of the other properties in that search area and had to rule out all them except this particular property; how we met all of the provisions of the ordinance; and how we are keeping the tower under 200 feet on purpose so that we don't have to light it so it won't be seen at night; and that this use doesn't produce any light, no noise, no dust, no odor, and no traffic. So with that, having met the ordinance we think that we are entitled to the rezoning. If you have any questions I will be happy to try and answer them.

Mayor Palmer asked if any Council members had any questions for Mr. Rotenstreich. There were none. Mayor Palmer thanked Mr. Rotenstreich for his presentation.

C. Mayor Palmer asked City Administrator Peterson for a report on the efforts on the City's part and the independent engineering study on the application. Mr. Peterson stated that in due diligence the City retained a communications company out of Colorado known as KNS to confirm the Verizon engineering study as it pertains to coverage and necessary height of the tower. Working with the information KNS was given our engineers said that they did not feel confident in their working model. Without this confirmation study on Calhoun's end we could not say for sure that the height and coverage request is verified or not. With that I will present Exhibit A, which is a timeline, facts, and communications. Mr. Peterson read the following communication notes:

DATE	COMMUNICATION NOTES
January 23, 2017	**Skyway Towers, LLC filed Application for Zoning Change** ■ A zoning change request for the existing zoning of Ind-G, to be rezoned to a Tower Site (TS) for 0.2296 acres at a location of parcel #C10-041 (CL Moss Parkway) for Skyway Towers, LLC. ■ The zoning change request is for a proposed new 190 foot cell tower in order to help improve coverage and capacity issues.
March 9, 2017	**Meeting of the Zoning Advisory Board** ■ Recommendation of Zoning Advisory Board fails for want of Motion
March 13, 2017	**Meeting of the Mayor and City Council** ■ Matter tabled after discussion of 150 day "Shot Clock"

March 16, 2017	**E-mail communications by City Attorney with:** **Greg Fender** (Local Government Services through GMA) **Bob Duchen** (Spec. legal counsel, VP, River Oaks Communications Corp.) ■ Seeking expert legal counsel re: co-location sites vs requested location ■ Seeking expert legal counsel re: necessity of 190' vs. lower heights
April 15, 2017	**E-mail communications by City Attorney with:** **Gerard Lederer** (Spec. legal counsel, BB& K Attorneys) ■ Seeking expert legal counsel re: Independent Engineering Study to test co-location sites vs requested location AND alternate heights of tower other than 190'
April 19, 2017	**E-mail communications by City Attorney with:** **Gerard Lederer** (Spec. legal counsel, BB& K Attorneys) ■ Advised that City was meeting with Gunnerson Consulting & Communication Site Services (GCCSS) for study
May 1, 2017	**Phone Teleconference by City with: Brett Reall (GCCSS)** ■ **Advised that City needed independent engineering survey and what could they provide**
May 1, 2017	**E-mail communications by City Attorney with:** **Greg Fender (Local Government Services through GMA)** ■ **Advised that contract provided by GCCSS was not for the services sought by the City in survey**
May 19, 2017	**E-mail communications and calls by City Attorney with: Greg Fender (Local Government Services through GMA)** **Bob Duchen (Spec. legal counsel, VP, River Oaks Communications Corp.)** ■ **Contact with provider that can perform independent engineering survey**
May 22, 2017	**E-mail communications and calls by City Attorney with: Greg Fender (Local Government Services through GMA)** **Bob Duchen (Spec. legal counsel, VP, River Oaks Communications Corp.)** ■ **Contact Jacob Carpenter w/ KNS Communications for survey**

June 12, 2017	**E-mail communications and meeting by City Attorney with Applicant's legal counsel:** ■ **Verizon Technical specifications required by KNS to perform independent survey – provided spread sheet example of needed information by both e-mail and hand delivery**
June 16, 2017	**E-mail communications by City Attorney with Applicant's legal counsel and Jacob Carpenter w/KNS Communications:** ■ **Advised that still waiting on Verizon Technical information to complete independent survey** ■ **Advised by legal counsel for the applicant of the following:** **My client, Eco-Site, is not able to make those specs available as it is Verizon Wireless information that Eco-Site feels it is not at liberty to pass along. If that information is contained in the documents that Verizon Wireless supplied to Eco-Site for the application, then the City should already have it. If the application materials have been forwarded to your consultant, then he/she should have it.** **My apologies on the confusion, as I did not anticipate this difficulty in obtaining the information when I agreed to get this information to you.**
June 16, 2017	**E-mail communications by City Attorney with Jacob Carpenter w/KNS Communications:** ■ **Advised Verizon Technical information to not forthcoming.** ■ **Advised by Consultant that survey not available:** **Unfortunately, my engineering team does not feel confident providing engineering reports with information that is not guaranteed accurate. This would require us to run engineering hours of reports initially, which would not be a reliable engineering study to use either supporting or refuting the proposed site by the tower company and Verizon.**

	My engineering department does not feel that a completed report can be provided in the timeframe specified. I apologize for the confusion, and can put this project on hold if you are able to wait for the corrected information provided by Verizon.

Upon Mr. Peterson's completion of reading the communication notes, Mayor Palmer called for other questions or comments. There were none. He stated to Mr. Rotenstreich that was the time frame he spoke of and that was outlining the events as they took place, and as recorded.

D. Mayor Palmer closed the public hearing and called for a motion concerning the request.

Councilman Hammond made a motion to deny the request based on Section 10-A.6, Shared Use: "New tower sites may not be permitted if there is an existing technically and commercially reasonable space available for shared use on preexisting towers and antennas or existing towers and antennas."

1. **The application for a permit to develop a tower shall demonstrate that no existing tower or alternative tower structure can accommodate the proposed antenna.**
   - a) **Certificate [Certification] that no existing tower or alternative tower structures are located within the geographic areas necessary to meet the applicant's engineering requirements.**
   - b) **Certification that existing tower or alternative tower structures have insufficient height and cannot be modified to accommodate the applicant's engineering requirements.**

So based on Section 10-A.6 I make a motion to deny. Councilman Edwards gave a second.

City Administrator Peterson stated that he would like to add that the City's denial of any rezoning or variance has to be made in writing and supported by substantial evidence that (a) substantial evidence is more than a mere scintilla and it means such relevant evidence as a reasonable mind might accept as adequate to support a conclusion. That is part of our variance procedures. Mayor Palmer thanked Mr. Peterson for his input and called for a vote on the motion.

Councilman Hammond and Councilman Edwards voted aye. Councilwoman Palazzolo abstained. Motion approved.

6. **Old Business**:
   A. Mayor Palmer addressed council members regarding the City of Calhoun and Calhoun City Schools annual operating budget and capital plan for the fiscal year July 1, 2017 through June 30, 2018, stating that each entity had made a presentation at the last Council meeting. He asked City Administrator Peterson if he had anything he would like to add since the last meeting.
      - Mr. Peterson stated that this process started in February and hopefully we would be able to adopt it tonight. He stated that everyone had worked very hard on both budgets and he felt we have good, solid budgets from everyone concerned.
      - Mayor Palmer asked Dr. Michele Taylor, Superintendent of Calhoun City Schools, if there were any questions or comments she would like to make. Dr. Taylor stated their Board met this morning at 7:30 a.m. for their second public hearing and received no public comments.
      - Mayor Palmer read the Fiscal Year 2018 Budget Resolution. (copies attached)
      - Mayor Palmer called for a motion to approve or deny.

Councilman Edwards made a motion to adopt the Fiscal Year 2018 Budget as presented. Councilwoman Palazzolo gave a second with all voting aye. Motion approved.

   B. Mayor Palmer gave the second reading of an annexation and zoning request of C-2 for 1.49 acres at a location of 290 Timms Road, by Brian Young. The Zoning Advisory Board meeting is scheduled for July 13, 2017. The public hearing is scheduled for July 17, 2017.
   C. Mayor Palmer gave the second reading of an annexation and zoning request R1-B for 0.46 acres at a location of 193 Green Meadow Lane, NE, by Charles Buchanan, Jr. The Zoning Advisory Board meeting is scheduled for July 13, 2017. The public hearing is scheduled for July 17, 2017.
   D. Mayor Palmer gave the second reading of an annexation and zoning request of C-2 for 18.92 acres at a location of GC56-229, Erwin Street and South Wall Street, by Butler Properties & Development, LLC. The Zoning Advisory Board meeting is scheduled for July 13, 2017. The public hearing is scheduled for July 17, 2017.
   E. Mayor Palmer gave the second reading of an annexation and zoning request of C-2 for 0.46 acres at a location of GC42-156, at the corner of Erwin Street and South Wall Street, by LIDL US Operations, LLC. The Zoning Advisory Board meeting is scheduled for July 13, 2017. The public hearing is scheduled for July 17, 2017.
   F. Mayor Palmer gave the second reading of a zoning change request from R-2 to C-2 for 1.815 acres at a location of C11-071 and C11-076, by Bagwell Family, LLC. The Zoning Advisory Board meeting is scheduled for July 13, 2017. The public hearing is scheduled for July 17, 2017.
   G. Mayor Palmer gave the second reading of an ordinance to amend, strike or change certain portions of the City of Calhoun Code of Ethics, Part II, Chapter 2, Article VII. Eligible for a public hearing on July 17, 2017.

Councilman Hammond made a motion to table the item for further Council discussion. Councilwoman Palazzolo gave a second with all voting aye. Motion approved.

H. Mayor Palmer gave the second reading of a beer and wine package license request by Nabil Filfil D/B/A 188 Highway 53, LLC at a location of 943 Hwy 53 Southeast. The proposed store manager will be named prior to the public hearing, scheduled for July 17, 2017.

I. Mayor Palmer called for a motion to approve/deny amendments to the General Government Fee Schedule Resolution. Changes include increases to building permit fees, grading permit fees, soil and sedimentation fees, HVAC permit fees, residential plumbing fees, fire inspection fees, electrical inspection fees, cemetery fees, and addition of animal spay/neuter certificate fee, to be effective July 1, 2017. Mayor Palmer noted that these fees have not been increased since 2006.

Councilman Hammond made a motion to adopt the General Government Fee Schedule Resolution. Councilwoman Palazzolo gave a second with all voting aye. Motion approved.

7. <u>New Business:</u>

A. Mayor Palmer gave the first reading of an ordinance to amend, strike or change certain articles, divisions and sections of Chapter 14, Animals, to provide the public with confidence in their individual safety, as well as, the human and ethical treatment of certain classifications of animals either owned or possessed by municipal residents, or otherwise found or located within the city limits. Councilman Hammond noted that we have a 501(c)3 that has been established for the support of the animal shelter, operating as Pals for Paws. They have been able to assist with adoption fees and spay and neutering fees for the last couple of years. Councilwoman Palazzolo's reports have shown that we have had no euthanizations. Councilman Hammond stated that he had asked the City Administrator to send a copy of the proposed ordinance changes to that group for input, as they are a concerned citizen's board.

B. Mayor Palmer gave the first reading of a Special Event Permit for United Way of Gordon County Young Leaders Society, in association with the Downtown Development Authority (DDA) and Wall Street Grille. The event, titled Food Truck's and Friends, will be held in the Depot parking lot on Friday, August 18th, 5:30 PM to 8:00 PM.

C. Mayor Palmer gave the first reading of a Temporary Outdoor Alcohol Special Event Permit for United Way of Gordon County Young Leaders Society, in association with the DDA and Wall Street Grille. This permit is in addition to the Special Event Permit to allow the provision of alcohol by Wall Street Grille, currently holding a valid Class B beer and wine license for on-premise consumption. Wall Street Grille has applied for their Alcohol Special Event permit with the Georgia Department of Revenue and expects to receive the approved permit in the near future. Mayor Palmer asked United Way Director, Vickie Spence if she would like to address Council members

regarding the request. Ms. Spence stated that their hope was to have a family-friendly event with food trucks and alcohol lasting approximately two and one half hours. Their main goal is to have a successful event that follows the ordinance. Councilman Hammond asked Ms. Ashley Goble, Director of Communications and Community Involvement if they had an alternate date planned in the event of rain. Ms. Goble stated that at this time they do not. They are waiting for the Council's approval or denial before moving forward. Councilman Hammond stated that they may want to check since the approval is coming from the State.

D. Mayor Palmer called for a motion to approve/deny an Intergovernmental Agreement between Gordon County, Georgia and the City of Calhoun relating to services of the Gordon County Board of Elections and Voter Registration.

Councilman Edwards made a motion to approve the intergovernmental agreement. Councilwoman Palazzolo gave a second with all voting aye. Motion approved.

E. Mayor Palmer called for a vote on the request for re-appointment of Chip Sloan to the Calhoun-Gordon County Airport Authority. Mr. Sloan's term will expire on June 30th, 2017. The appointment is to serve another three year term beginning July 1, 2017 and ending June 30, 2020.

Councilman Edwards made a motion to approve the reappointment of Mr. Sloan. Councilwoman Palazzolo gave a second with all voting aye. Motion approved.

8. **Other written items not on the agenda:**
   None

9. **Work reports:**
   A. **General Government Cash Reports**
   City Administrator Peterson gave the General Fund Cash report stating he compared through the current report, which is through May, 2017, with the May, 2016 report. In the day to day operating cash we have $2.5 million compared to $2.1 million last year. In reserves we have $622 thousand compared to $3 million last year. However, that $3 million is now held in investments. He stated the one thing that stood out to him was the revolving loan of $859 thousand. It is really $940 thousand and DCA monitors that twice a year. We can't have any more than 30 percent of total assets in cash and we have $190 thousand in excess of that percentage. We need to find someone to loan that money to. (Attached)

   B. **Utilities Cash Reports**
   City Administrator Peterson gave the Utilities Cash Report stating that this time last year we had $5.2 million in utility operating cash and today we have $6.4 million. Also, last May we had $4.5 million in savings and reserves, and today we have $5.4 million. (Attached)

Councilman Hammond commented stating that we had gotten into some heavy litigation costs this year. The City was part of a nationwide suit from California all the way to Georgia. Everyone does court dates the same way for violations and we felt like it was not opposite of what law was. We carried it to district court and lost, but won in appeals. We cannot enforce our laws if we don't have a court system. We have to have uniformity and equity for all citizens of our community. That is going to cost $300 thousand and some change this year. We were just picked because someone out of Harvard wanted to make a case study. Where this ends will impact law enforcement all over the state of Georgia, and probably all over the nation. That is going to be one of the biggest drains on cash in comparison to other years. He stated he just wanted the public to be aware of that and if they had any questions to see Mr. Peterson or Mr. Worley for specifics.

Councilman Hammond made a motion to approve the cash reports as presented. Councilman Edwards gave a second with all voting aye. Motion approved.

10. **Motion to move to Executive Session, if needed:**

11. **Motion to return to General Session, if needed:**

12. **Motion to adjourn:**
    Councilman Hammond made a motion to adjourn. Councilwoman Palazzolo gave a second with all voting aye. Motion carried.

Approved:

James F. Palmer, Mayor

Submitted:

Sharon Nelson, CMC, City Clerk

CITY OF CALHOUN, GEORGIA

ORDINANCE

WHEREAS, the City Administrator and City School Board have presented a proposed budget to the Mayor and Council on each of the various funds of the City; and

WHEREAS, the Mayor and Council have reviewed and amended the proposed budgets; and

WHEREAS, the budgets are balanced and summaries are attached as Exhibits "A", "B", and "C" hereto and made a part of said ordinance;

NOW, THEREFORE, BE IT ORDAINED, the Mayor and Council of the City of Calhoun hereby adopt said budget for fiscal year July 1, 2017 through June 30, 2018.

BE IT FURTHER ORDAINED, the expenditures shall not exceed the appropriations authorized by this budget or amendments thereto according to the budget policy. However, expenditures for the fiscal year shall not exceed actual funding available.

ADOPTED this the 19th day of June 2017.

Attest:

Eddie Peterson, City Administrator

CITY OF CALHOUN, GEORGIA

James F. Palmer, Mayor

City of Calhoun
2018 Budget Summary
GENERAL GOVERNMENT

	2016 ACTUAL	2017 REVISED BUDGET	2018 BUDGET	% INCREASE (DECREASE)
General Fund				
Revenues				
Property Tax & Intangibles	$ (1,701,138)	$ (1,699,300)	$ (1,695,500)	0%
Franchise Tax	(2,105,088)	(2,156,809)	(2,125,902)	-1%
Local Option Sales Tax	(2,246,370)	(2,165,000)	(2,195,000)	1%
Excise Tax	(2,512,302)	(2,448,902)	(2,520,500)	3%
License and Permit	(291,206)	(262,350)	(286,009)	9%
Intergovernmental	(534,013)	(518,901)	(396,879)	-24%
Charges for Services	(379,782)	(277,920)	(291,777)	5%
Fines and Forfeitures	(342,514)	(366,286)	(283,974)	-22%
Other Local Revenues	(3,040,775)	(3,561,006)	(3,586,236)	1%
Total Revenues	**(13,153,188)**	**(13,456,474)**	**(13,381,777)**	**-1%**
Expenditures				
Mayor and Council	157,649	260,152	191,046	-27%
Elections	1,809	556	3,700	565%
City Administrator	1,949,586	1,820,497	1,665,716	-9%
Tax Administration	68,306	75,870	74,650	-2%
General Teller	56,463	59,070	61,084	3%
Human Resources	151,247	156,146	164,121	5%
Risk Management	3,681	4,750	4,350	-8%
General Administration	**2,388,741**	**2,377,041**	**2,164,667**	**-9%**
Municipal Court	386,242	310,253	316,962	2%
Probation	112,138	-	-	0%
Custody of Prisoners	49,187	67,500	41,500	-39%
Court Services	**547,567**	**377,753**	**358,462**	**-5%**
Welfare Related	67,547	68,394	60,487	-12%
Auditorium	105	107	99	-7%
Depot	48,182	22,756	22,725	0%
Community Center	6,613	15,228	8,662	-43%
Library	298,958	321,767	138,950	-57%
Community Services	**421,405**	**428,252**	**230,923**	**-46%**
Regulatory Inspections and Enforcement	308,423	390,919	324,164	-17%
Downtown Development	101,102	107,689	90,441	-16%
Airport	235,313	232,848	242,766	4%
Community Development	**644,838**	**731,456**	**657,371**	**-10%**

City of Calhoun
2018 Budget Summary
GENERAL GOVERNMENT

	2016 ACTUAL	2017 REVISED BUDGET	2018 BUDGET	% INCREASE (DECREASE)
Police Administration	380,605	394,056	398,709	1%
Detectives	573,840	598,044	609,298	2%
Patrol	2,498,039	2,500,052	2,630,983	5%
Special Operations	392,044	408,916	420,705	3%
Animal Control Administration	64,923	66,557	68,805	3%
Police Dispatching	107,524	117,406	119,492	2%
Court Services & Enforcement	10,832	68,393	-	-100%
Police Department	**4,027,807**	**4,153,424**	**4,247,992**	**2%**
Fire Administration	221,585	211,543	234,101	11%
Firefighting	2,643,902	2,725,100	2,860,551	5%
Fire Inspection	144,307	151,200	155,012	3%
Fire Training Center	83,310	96,356	96,997	1%
Fire Dispatching	53,762	58,703	59,746	2%
Fire Stations and Buildings	18,139	10,918	12,000	10%
Fire Debt Service	21,186	-	-	0%
Fire Department	**3,186,191**	**3,253,820**	**3,418,407**	**5%**
Animal Control	80,269	89,384	91,180	2%
Highways and Streets Administration	116,323	118,214	122,381	4%
Highways and Streets	984,171	924,542	982,246	6%
Street Cleaning	79,171	92,428	96,902	5%
Street Lighting	186,839	187,500	190,500	2%
Traffic Engineering	101,599	319,166	368,045	15%
Maintenance and Parks	302,601	447,177	423,465	-5%
Cemetery	203,673	175,268	178,186	2%
Parks Beautification	5,228	4,900	4,900	0%
Public Works	**2,059,874**	**2,358,579**	**2,457,805**	**4%**
	13,276,423	**13,680,325**	**13,535,627**	-1%
Excess of Revenues (Over) Under Expenditures	**123,235**	**223,851**	**153,850**	**-31%**
Other Financing Sources (Uses)				
Sale of Assets	(14,200)	(10,500)	(5,000)	-52%
Investment Income/Losses	(105,572)	(47,625)	-	-100%
Transfers In	(215,699)	(165,726)	(148,850)	-10%
Transfers Out	2,716	-	-	0%
	(332,756)	(223,851)	(153,850)	**-31%**
Net Change in Fund Balance	**$ (209,521)**	**$ -**	**$ -**	

City of Calhoun
2018 Budget Summary
GENERAL GOVERNMENT

	2016 ACTUAL	2017 REVISED BUDGET	2018 BUDGET	% INCREASE (DECREASE)
Special Revenue Funds				
Recreation Fund				
Revenues	$ (1,100,496)	$ (1,159,510)	$ (1,171,755)	1%
Recreation Administration	81,247	176,156	177,889	1%
Participant Recreation	943,042	983,354	993,866	1%
Total Expenditures	1,024,289	1,159,510	1,171,755	1%
Net Change in Fund Balance	$ (76,207)	$ -	$ -	
Minor Special Revenue Funds	**Net (Profit) Loss**			
UDAG Fund	(34,926)	32,250	44,200	37%
Confiscated Assets	(23,288)	10,250	10,450	2%
Hotel/Motel Fund	-	752,711	761,700	1%
Capital Project Funds				
2005 SPLOST Fund	195,593	3,465,000	1,774,268	-49%
2011 SPLOST Fund	400,741	3,094,023	1,052,214	-66%
Debt Service Funds				
Golf Debt	-	367,635	370,567	1%
School Debt	(1,344,914)	3,682,659	3,605,736	-2%
Agency Fund				
Municipal Court Fund	-	600,000	430,000	-28%
Solid Waste Fund				
Revenues	$ (753,655)	$ (771,606)	$ (900,610)	17%
Collection	585,158	574,741	605,724	5%
Recycle	48,120	69,481	168,819	143%
Landfill	130,193	31,155	30,475	-2%
Yard Trimmings and Collections	88,950	96,229	95,592	-1%
Total Expenditures	852,421	771,606	900,610	17%
Net Change in Fund Balance	$ 98,766	$ -	$ -	
Golf Fund				
Revenues	$ (913,986)	$ (823,213)	$ (840,896)	2%
Maintenance	531,917	580,412	575,650	-1%
Pro Shop	350,441	242,801	265,246	9%
Total Expenditures	882,358	823,213	840,896	2%
Net Change in Fund Balance	$ (31,628)	$ -	$ -	

City of Calhoun
2018 Budget Summary
CALHOUN UTILITIES

	2016 ACTUAL	REVISED BUDGET	2018 BUDGET	% INCREASE (DECREASE)
WATER & SEWER FUND				
SEWER FUND REVENUE	$ (5,542,293)	$ (9,656,430)	$ (8,146,426)	-16%
Waste Treatment Plant	4,176,340	6,150,312	5,612,507	-9%
Waste Treatment Plant Maintenance	207,958	267,927	282,733	6%
Waste Treatment - Sludge Disposal/Bio Solids	85,218	308,590	112,550	-64%
Waste Water Collection Maintenance	1,179,455	2,879,916	2,096,853	-27%
Waste Water Collection Lift Stations	37,965	49,685	41,783	-16%
Total Sewer Expenses	**5,686,936**	**9,656,430**	**8,146,426**	-16%
WATER FUND REVENUE	**(12,255,426)**	**(14,950,227)**	**(13,508,346)**	-10%
Brittany Dr. Water Trmt. Plant/Big Springs Intake/Well	1,349,231	1,930,612	3,272,876	70%
Water Plant - Mauldin Rd. & Intakes	4,927,229	5,813,993	5,751,690	-1%
Water Treatment Plant - Maintenance	207,712	185,421	197,450	6%
Water Plant - Distribution/Pump Station	290,802	537,970	389,673	-28%
Water Distribution/Construction	2,497,315	6,482,231	3,896,657	-40%
Total Water Expenses	**9,272,289**	**14,950,227**	**13,508,346**	-10%
CHANGE IN NET POSITION	$ (2,838,494)	$ -	$ -	
ELECTRIC FUND				
ELECTRIC REVENUE	$ (40,356,354)	$ (38,804,448)	$ (37,631,987)	-3%
Electric - Distribution	37,018,148	38,625,557	37,486,929	-3%
Electric - Generator	30,302	178,891	145,058	-19%
Total Electric Expense	**37,048,451**	**38,804,448**	**37,631,987**	-3%
CHANGE IN NET POSITION	$ (3,307,903)	$ -	$ -	
TELCOMMUNICATIONS FUND				
TELCOMMUNICATIONS REVENUE	$ (1,329,130)	$ (1,213,748)	$ (1,092,740)	-10%
Telecom	1,062,554	1,213,748	1,092,740	-10%
Total Telecom Expenses	**1,062,554**	**1,213,748**	**1,092,740**	-10%
CHANGE IN NET POSITION	$ (266,576)	$ -	$ -	
UTILITY INTERNAL SERVICE FUND				
UTILITY INTERNAL SERVICE REVENUE	$ (2,841,581)	$ (3,140,897)	$ (3,121,238)	-1%
Administration	418,620	423,041	471,723	12%
Finance	604,312	645,395	651,442	1%
Tellers	194,153	203,928	208,568	2%
Purchasing	108,683	117,013	118,704	1%
Engineering	435,479	492,238	492,978	0%
Work Order Dispatch	89,871	94,980	100,792	6%
GEO Info Service	192,016	194,688	200,582	3%
Customer Service	193,713	218,148	190,294	-13%
Meter Reading	291,097	395,899	326,132	-18%
Billing	343,678	355,567	360,023	1%
Total ISF Expense	**2,871,622**	**3,140,897**	**3,121,238**	-1%
CHANGE IN NET POSITION	$ 30,041	$ -	$ -	

CITY OF CALHOUN, GEORGIA
FEE SCHEDULE RESOLUTION

WHEREAS, the City of Calhoun has established a fee schedule in accordance with various ordinances; and

WHEREAS, it is necessary to amend the fee schedule from time to time;

NOW, THEREFORE, BE IT RESOLVED, the Mayor and Council of the City of Calhoun hereby adopt the following fee schedules, effective **July 1, 2017** and continuing thereafter until amended.

REGULATORY FEES:

1. **Building Permit Fees:**
   a. **Residential – Single Family**

TOTAL VALUATION	FEE
$1,000.00 or less	No fee unless inspection required, in which case a $20.00 fee for each inspection shall be charged.
$1,001.00 to $2,000.00	$35.00 per thousand or fraction thereof.
$2,001.00 to $15,000.00	$35.00 for the first $2,000.00, plus $6.00 for each additional thousand or fraction thereof, to and including $15,000.00.
$15,001.00 to $50,000.00	$110.00 for the first $15,000.00, plus $5.00 for each additional thousand or fraction thereof, to and including $50,000.00.
$50,001.00 to $100,000.00	$260.00for the first $50,000.00, plus $4.00 for each additional thousand or fraction thereof, to and including $100,000.00.
$100,000.00 and up	$425.00 for the first $100,000.00 plus $4.00 for each additional thousand or fraction thereof.

   b. **Residential – Multi-family and Pool Permit Fees**

TOTAL VALUATION	FEE
$1,000.00 or less	No fee unless inspection required, in which case a $30.00 fee for each inspection shall be charged.
$1,001.00 to $2,000.00	$30.00 per thousand or fraction thereof.
$2,001.00 to $15,000.00	$30.00 for the first $2,000.00, plus $7.00 for each additional thousand or fraction thereof, to and including $15,000.00.

$15,001.00 to $50,000.00	$120.00 for the first $15,000.00, plus $7.00 for each additional thousand or fraction thereof, to and including $50,000.00.
$50,001.00 to $100,000.00	$340.00 for the first $50,000.00, plus $7.00 for each additional thousand or fraction thereof, to and including $100,000.00.
$100,001.00 to $500,000.00	$670.00 for the first $100,000.00, plus $5.00 for each additional thousand or fraction thereof, to and including $500,000.00
$500,001.00 and up	$2,500.00 for the first $500,000.00, plus $4.00 for each additional thousand or fraction thereof

c. **Commercial, Industrial and Signs**

TOTAL VALUATION	FEE
$1,000.00 or less	No fee unless inspection required, in which case a $30.00 fee for each inspection shall be charged.
$1,001.00 to $50,000.00	$55.00 for the first $1,000.00, plus $7.00 for each additional thousand or fraction thereof, to and including $50,000.00.
$50,001.00 to $100,000.00	$380.00 for the first $50,000.00, plus $5.00 for each additional thousand or fraction thereof, to and including $100,000.00.
$100,001.00 to $500,000.00	$600.00 for the first $100,000.00, plus $4.00 for each additional thousand or fraction thereof, to and including $500,000.00.
$500,001.00 and up	$1,950.00 for the first $500,000.00, plus $4.00 for each additional thousand or fraction thereof.

d. Where work for which a permit is required by the International Building Code is started or proceeded with prior to obtaining said permit, the fees herein specified shall be doubled, but the payment of such double fee shall not relieve any persons from fully complying with the requirements of this code in the execution of the work, nor from any other penalties prescribed herein.

e. **Plan-checking Fees:** When valuation of the proposed construction exceeds $1,000.00 and a plan is required to be submitted, a plan-checking fee shall be paid to the Building Official at the time of submitting plans and specifications for checking. Said plan-checking fee shall be equal to one-half of the building permit fee.

f. Zoning Variance Fee: $110.00

g. Annexation Fees: $110.00 fee for annexation and zoning change for tracts up to five acres that meet the criteria regarding boundary of existing city limit property. $165.00 fee for annexation and zoning change for tracts more than five acres that meet the

criteria regarding boundary of existing city limit property.

h. The following fees are to be used when determining costs that should be charged to Developers for Engineering and Inspection services:

ENGINEERING AND INSPECTION SERVICE	FEE
Flow test fees for water lines	$33.00
Engineering services for sanitary sewer lines, initial request	55.00
Plan review for water systems	165.00
Plan review for sanitary sewer system	275.00
Combination plan review for water system and sanitary sewer system	440.00
Plan review for sanitary sewer lift station	275.00

i. Inspection costs will be based on the following:

1) The City will use the developer's construction plans and approved construction schedule to calculate the up-front cost that must be paid for inspection inside the development. The inspection cost will be based on linear footage at a rate of $0.07 per linear foot of water main and $0.17 per linear foot of sanitary sewer main. This pricing is based on the ability of the developer's contractor to install an average of eight- hundred feet (800') of water main per day and three-hundred feet (300') of sanitary sewer per day.

2) Inspection and testing fees for water and/or sanitary sewer mains along existing public rights of way installed by the City of Calhoun or the City of Calhoun's Contractor shall be included in the estimate and will be based on 17% of the cost of materials.

3) Should the installation of water and/or sanitary sewer mains exceed the approved construction schedule, the inspection fees for the additional inspection time required for completion shall be based on a rate of thirty-three dollars ($33.00) per hour. Delays due to weather conditions will be taken into consideration on a day to day basis.

4) The inspection fees related to hydrostatic testing of water mains, low pressure air testing of sanitary sewer mains and vacuum testing of sanitary sewer manholes shall be charged as listed below:

a) Inspection of hydrostatic testing of water mains - <u>$66.00 per section</u> (see Standard Specifications)

b) Inspection of low pressure air testing of sanitary sewer mains and vacuum testing of sanitary manholes - <u>$11.00 per section of sanitary sewer main (manhole to manhole) and $11.00 per sanitary manhole.</u>

2. **Grading Permit Fees:**

PERMIT TYPE	FEE
Residential	Minimum of $55.00 up to 1 acre, plus additional acres at $15.00 each.
Commercial	Minimum of $110.00 up to 1 acre, plus additional acres at $25.00 each.

3. **Schedule of Soil and Sedimentation Fees:**
   a. Minimum of **$110.00** for up to five acres.
   b. Additional acres at **$20.00** each.
   c. NPDES Permit Notice of Intent Fees: An additional **$40.00** per acre (for one acre or greater) ***Fee required per EPD***

4. **Schedule of Permit Fees for HVAC:**
   a. **Commercial and Industrial HVAC:** same as building permit fees for commercial and industrial. Additional inspections: **$30.00** each.
   b. **Residential HVAC - $100.00**

5. **Schedule of Permit Fees for Residential Plumbing:**
   a. **Residential Plumbing - $100.00**
   b. **Commercial and Industrial - $55.00** plus **$5.00** for each plumbing fixture
   c. **Additional Inspections - $30.00**

6. **Fire Inspection Fees:**
   a. Tank Inspections:

TANK SIZE	FEE
0 to 500 gallons	$55.00 per tank
501 to 1500 gallons	$83.00 per tank
1501 to 5000 gallons	$110.00 per tank
Over 5001 gallons	$138.00 per tank
Any required inspections over four per site would require an additional $55.00 fee.	

   b. **Fuel Tank Removal Permit - $110.00**
   c. **Fuel System Renovation or Repair** (Line replacement or other major work) - **$110.00**
   d. When a contractor is required to submit and have approval from the **State Fire Marshall's office**, the City will require a copy of the stamped and approved plans before the permit can be issued. In addition, a set of approved plans must be kept on site.
   e. **Removal of Tanks** – Inspection Required - **$ 55.00**
   f. **Burn Permit Fees -** Burns are not authorized. However, developers may request permits if State EPD and Georgia Forestry requirements are met and per city ordinance.
   g. **Inspection Fee -- $110.00**
   h. **Commercial and Industrial Sprinkler Permit**

TOTAL VALUATION	FEE
$1,000.00 or less	No fee unless inspection required, in which case a $55.00 fee for each inspection shall be charged.
$1,001.00 to $50,000.00	$55.00 for the first $1,000.00, plus $6.00 for each additional thousand or fraction thereof, to and including $50,000.00.

$50,001.00 to $100,000.00	$325.00 for the first $50,000.00, plus $6.00 for each additional thousand or fraction thereof, to and including $100,000.00.
$100,001.00 to $500,000.00	$600.00 for the first $100,000.00, plus $6.00 for each additional thousand or fraction thereof, to and including $500,000.00.
$500,001.00 and up	$2,800.00 for the first $500,000.00, plus $6.00 for each additional thousand or fraction thereof.

7. **Electrical Inspection Permit Fees:**

Fee	Amount	Notation
Administrative permit fee	$15.00	(To be added to all permits)
Temporary connection fee	60.00	(For temporary service)
Re-inspection service fee	30.00	
Fee up to 100 amp service	55.00	(Plus administrative fee)
Fee for each 100 amp increment	45.00	(Plus administrative fee)

8. **Occupation Tax Schedule Based on Employees:**

Number of Employees	Price
1	$ 75.00
2	148.00
3 to 5	275.00
6 to 9	500.00
10 to 19	825.00
20 to 29	1,100.00
30 to 49	1,250.00
50 to 99	1,650.00
100 to 199	2,070.00
200 to 399	2,800.00
400 to 499	3,165.00
500 to 750	3,900.00
Over 750	4,275.00

9. **Trash Pickup:**

a. **Commercial rates (cans or bags):**

Times per Week	Cost
1	$ 16.25
2	24.50
5	48.70

b. **Residential Rates:** $15.00 per month Residential Landfill Fee (Optional: $5.00 per month "Extra Container Fee")

c. **Housing Authority:**
$3.25 per month, based on shared containers.

d. **Apartments** (more than 5 units) apartment owner to be billed for dumpster rental based on current rates.

Renters of apartments to be billed for pick up and disposal based on residential rates currently in force.
Apartments (less than 5 units) will be served with 95 gallon garbage containers and billed to renters based on current residential rates.

e. **Brush and debris pickup fee:** $15.00 charge per month (brush picked up weekly)

10. **Septic Waste Disposal Permit Fees:**
    a. $75.00 maximum for 1,000 gallons.
    b. Disposal tickets required prior to dumping at wastewater treatment facility, dumping only under supervised/regulated conditions.
    c. Disposal tickets available for purchase at City Hall.

11. **Cemetery Fees and Purchase Price:**
    a. Cemetery spaces will be sold for $500.00 per space (4' x 12') at Fain and Chandler Cemeteries for City of Calhoun residents, with $300.00 to be applied to the Cemetery Trust Account.
    b. Burial Deed shall be issued by the City, executed by the Mayor and Clerk for spaces when full purchase price has been paid.

12. **Street Department Miscellaneous Fees:**
    a. **Demolition of Condemned Property by City:** Cost plus 20%.
    b. **Installation of Storm Drainage:**
        1) Storm drainage will be installed on public right-of-ways only.
        2) Residential, Commercial, Industrial: Shall be done by licensed contractor subject to City specifications.
    c. **Utility Patching (City Streets):** A charge of $140.00 per square yard for street patching due to damage by other utilities, developers, etc.
    d. **Sidewalk Patching:** Shall be contractor responsibility.
    e. **Sidewalk and Driveway Entrance:** Shall be done by licensed contractor subject to City specifications. Must obtain a permit from the City with a Permit fee of $150.00. The permit fee covers the pre-inspections and post-inspection.
    f. **Inspections for Construction of New Roads:** $300.00 inspection fee, which includes six site inspections to ensure road is built to City specifications.
    g. **Animal Control Fees:**
        1) Adoption Fee:
            a) Animals that have to be spayed/neutered...$60.00
            b) Animals already spayed/neutered.....$25.00
        2) Rabies Vaccination Certificate.....$12.00
        3) Boarding ..... $5.00 per day
        4) pickup fee..... $25.00
        5) Animal surrender fee.....$20.00
        6) Animal Spay/Neuter Certificate.....$85.00
        7) Violations of leash regulations:
            a) 1st time running at large.....$25.00
            b) 2nd time running at large.....$50.00
            c) 3rd time running at large.....$75.00
            d) 4th time running at large...Notice to appear in Municipal Court-The Judge will set the fee.

13. **Annual Alcoholic Beverage License Fees:**

FEE TYPE	FEE
Beer Package	$750.00
Beer Pouring	$750.00
Wine Package	$750.00
Wine Pouring	$750.00
Combination beer package & pouring at private club	$1000.00
Liquor Package	$5,000.00
Liquor Pouring	$1,500.00
Wine/Beer Tasting	$250.00
Wine/Beer Off-Premise Catering	$100.00
Catering Per Event Permit	$50.00
Multi-Purpose Theatre Per Event Permit	$25.00
Outdoor Special Event Per Event Permit	$100.00

REGULATORY LICENSE FEES

14. **Amusements and Entertainments**
    a. **Adult Entertainment Establishments**
        1) At the time of submitting a adult entertainment establishment application, there will be a nonrefundable fee payable in cash or by certified check in the amount of $300.00 to defray, in part, the cost of investigation and reports required by Chapter 10- Amusements and Entertainments of the Calhoun Code of Ordinances.
        2) There shall be an annual regulatory fee for each adult entertainment establishment licensed within the City in the amount of $1,500.00 if the adult entertainment establishment application meets all requirements of Chapter 10- Amusements and Entertainments.
    b. **Entertainment Club License**
        1) It is unlawful for any person to own, lease, operate, manage or maintain an entertainment club in the City of Calhoun without first obtaining an entertainment club license from the City in accordance with Chapter 10- Amusements and Entertainments of the Calhoun Code of Ordinances.
        2) Payment of a fee of $1,000.00 for the initial license, of which $750.00 will be refunded if the license application is denied.

15. **Circuses, Carnivals and Public Exhibitions:**
    a. **Definitions:** as used in this division, the following terms shall have the respective meanings ascribed to them:
        1) **Carnival:** Amusement activities, rides, merry-go-rounds, booths for the conduct of games of skill, food dispensing and sideshows.
        2) **Public Exhibition:** Circuses, menageries, sideshows, and other similar itinerant amusement enterprises which are open to the public and for admission to which fee is charged.

b. **License Required:** No person shall conduct or operate a circus, carnival, or public exhibition without having first obtained a license from the City Clerk.

c. **License Fees:** The business license fee imposed on each circus, carnival, or public exhibition operating within the City shall be $100.00 for one inspection by police, fire, and electrical inspectors. Additional inspections will be $33.00 for each separate inspection.

d. **Conditions of Issuance:** No license under this division shall be issued until the following conditions have been met:

1) The operator and sponsor of the circus, carnival, or public exhibition have each assumed full responsibility for maintaining order and for keeping the site clean and free of trash, papers, and other debris, and have placed trash containers in adequate number and in convenient locations for the use of the public;

2) The premises have been inspected by police, fire and electrical inspectors of the City and operators have exhibited a State license indicating compliance with State regulations.

3) The applicant has placed on file with the City Clerk, one or more certificates of insurance indicating there is in effect public liability insurance covering any damages arising out of the use and operation of any devices and facilities operated in connection with such carnival or exhibition. Such insurance shall be in the minimum amount of one hundred thousand dollars ($100,000.00) for each person, and three hundred thousand dollars ($300,000.00) for each accident.

16. **Taxicab and Limousine Operators:**

a. Each person who engages in the business of operating one or more taxicabs or limousines in the City shall obtain a license from the City Clerk.

b. **Application – General:** Application for a license shall be made, and such application shall contain the following information in addition to general information:

1) The experience of the applicant in the transportation of passengers;

2) Any facts which the applicant believes tend to prove that public convenience and necessity require the granting of a license;

3) The number of vehicles to be operated or controlled by the applicant and the location of proposed depots and terminals.

c. **Review:** In considering whether to grant or deny a taxicab license to an applicant, for such license, the governing body shall take into account the number of taxicabs or vehicles already in operation; whether existing transportation is adequate to meet the public need; the probable effect of increased service on local traffic conditions; and the character, experience, and responsibility of the applicant.

d. **Bond Required:**

1) Before any license shall be issued for engaging in the taxicab or limousine business, the applicant for such license shall file with the City Clerk an indemnity bond for each vehicle authorized, in the amount prescribed by the governing body for bodily injury to any one person; in the amount so prescribed for injuries to more than one person which are sustained in the same accident; and in the amount so prescribed for property damage resulting from any one accident. Said bonds shall be executed by the applicant, as principal, and two (2) sureties upon which service of process may be made in the State and which shall inure to the benefit of any person who shall be injured or who shall sustain damage to property proximately caused by the negligence of the applicant, or

applicant's servants or agents. The required bond schedule shall be on file in the office of the City Clerk.

2) The City Council may, at its discretion, allow the applicant to file, in lieu of a bond, a liability insurance policy issued by an insurance company authorized to do business in the State, provided that such policy conforms to the provisions of this section relating to bonds. Minimum coverage of insurance on each vehicle is as follows:

- Coverage in the amount of $25,000 for bodily injury, per person; Coverage in the amount of $50,000 for bodily injury, per occurrence; Coverage in the amount of $25,000 for property damage.

e. **Application Fee:** Each application for certificate of operation shall be accompanied by a nonrefundable fee of $100.00 to cover administrative costs and cost of legal notices required.

f. **License Fee:** The annual license fee for each person engaged in the business of operating taxicabs or limousines in the City shall be $75.00, plus $35.00 for verification of each driver and issuing individual driver's permits.

g. **Driver's License and Permit Required:** No person shall operate a taxicab or limousine for hire upon the streets of this municipality and no person who owns or controls a taxicab shall permit it to be so driven, and no taxicab licensed under the provisions of this division shall be driven at any time for hire, unless the driver of said taxicab shall have first obtained and shall have then in force a valid motor vehicle driver's license, issued by the State, and a valid taxicab driver's permit issued by the municipality, as provided herein.

h. **Driver's Permit Application:**

1) **Filing, etc.:** An application for a taxicab driver's permit shall be in writing, and filed with the City Clerk, and such application shall be verified under oath and shall contain the following information:

a) The names and addresses of four (4) references who will vouch for the sobriety, honesty, and general good character of the applicant;

b) The experience of the applicant in the transportation of passengers;

c) The educational background of the applicant.

2) **Police Investigation of the Applicant:** The Chief of Police shall cause to be made an investigation of each applicant for a taxicab driver's permit. Such investigation shall be made to determine the moral character and fitness of the applicant, as well as the applicant's knowledge of the City and all traffic regulations therein. A report of such investigation and a copy of the traffic and police record of the applicant, if any, shall be attached to the application.

3) **Consideration of application:** The City Clerk or Chief of Police shall, upon consideration of the application and the reports required to be attached thereto, approve or reject the application. If the application is rejected, the applicant may request a personal appearance before the governing body to offer evidence why the application should be reconsidered.

i. **Provisional Driver's Permit:** Notwithstanding any other provision hereof, until such application for a taxicab driver's permit is formally acted upon by the governing body, a provisional taxicab driver's permit may be issued to such applicant by the City Clerk, upon approval of the Chief of Police, following a preliminary investigation into the driving record or history of said applicant, provided such applicant shall have and possess a valid motor vehicle driver's license issued by the State.

j. **Persons Precluded from Obtaining Driver's Permit:** No individual shall be permitted to obtain a City permit to operate any taxicab or vehicle for hire who has been convicted of a crime involving moral turpitude, or having violated any law or ordinance dealing with, having, possessing, selling or drinking intoxicating liquor, wine or beer.

k. **Forfeiture of Driver's Permit for Certain Acts:** Any person to whom a driver's permit has been granted to operate a taxicab or car for hire shall immediately forfeit the permit upon being found in possession of any intoxicating liquor, wine or beer, in any taxicab or car for hire which such person may have a license to operate, except where the same is found upon the passenger in a passenger's luggage or effects.

l. **Issuance of Driver's Permit, Photograph:** Upon approval of an application for a taxicab driver's or vehicle for hire permit, the chief of police shall issue a permit to the applicant which shall be signed by the Chief of Police, and set forth the name, address, age and signature of the applicant. The Chief of Police shall procure or cause to be produced two (2) photographs of such applicant, one of such photographs to be retained by the Chief of Police in the files of the Police Department and the other to be attached to the taxicab driver's permit.

m. **Display of Driver's Permit:** Every taxicab driver licensed under this section shall post such taxicab driver's permit in such a place as to be in full view of all passengers while such driver is operating a taxicab.

n. **Duty of Driver to Comply with City, State and Federal Laws:** Every driver licensed under this division shall comply with all city, state and federal laws. Failure to do so will justify the suspension or revocation of the taxicab driver's permit or the vehicle for hire permit.

o. **Designation of Taxicabs:** Each taxicab shall bear on the outside of each rear door and on the rear of the vehicle, in painted letters not less than three (3) inches high, the name of the company or individual owning or operating the vehicle and the work "taxicab" and, in addition, may bear an identifying design approved by the Chief of Police.

p. **Receipts for Fares:** The driver of any taxicab shall, upon request by the passenger, render to such a passenger a receipt for the amount charged, either by a mechanically printed receipt or by a specially prepared receipt, on which shall be the name of the owner, license number or motor number, amount of the meter reading or charges, and the date of the transaction.

q. **Accidents:** All accidents arising from or in connection with the operation of any taxicabs or vehicles for hire which result in death or injury to any person, or in damage to any vehicle or to any property in an amount exceeding the sum of five hundred dollars ($500.00) shall be reported within twenty-four (24) hours from the time of occurrence to the Police Department.

r. **Refusal of Passenger to Pay Legal Fare:** It shall be unlawful for any person to refuse to pay the legal fare of any taxicab after having hired the same, and it shall likewise be unlawful for any person to hire any taxicab with the intent to defraud the person from whom it is hired of the value of such service.

s. **Limit on Number of Passengers:** All motor vehicles engaged in the transportation of persons for hire within the City shall carry no more than four (4) persons per seat in said motor vehicle at any one time, except, however, said motor vehicle may carry no more than three (3) persons, including the operator of the vehicle, on the front seat, or driver's seat, at any one time.

t. **Compliance with State Law Required:** All motor vehicles engaged in the transportation or persons for hire within the City shall be in compliance with all appropriate state laws and regulations covering said class of vehicles.

17. **Tattoo Artists:**
    a. Each person who engages in the business of operating one or more tattoo offices in the City shall obtain a license from the City Clerk.
    b. Application for a license shall be made and such application shall contain the following information: name, home address, location of business, telephone number, social security number, names and same personal information on employees, prior location, number of years in the business, list of types of equipment, copy of state permit or health permit (if required by any state office,) and prior criminal report if any.
    c. Applicant must register with the Police Department listing their name and location, and must notify its location changes within the City.
    d. Applicant must be located in an area designated (zoned) as a business area.
    e. Applicant must agree to meet all state and federal requirements.
    f. The annual license fee shall be one hundred dollars ($100.00.)

18. **Shooting Galleries and Firearm Ranges:**
    a. Each person who engages in the business of operating one or more galleries or ranges within the City shall obtain a license from the City Clerk.
    b. Application for a license shall be made and such application shall contain the following information: name, home and business address,, telephone number, social security number, list of employees and same personal information as applicant, copy of state license, copy of federal fire arms permit (if applicable,) and copy of liability insurance policy.
    c. Applicant must register with the Police Department, listing their name and business location. Applicant must notify the police of any change of location within the City. Applicant must file copies of all current state and federal permits. Applicant shall agree to police background check.
    d. Applicant must provide proper galleries and ranges designed to protect the public and participants, and must comply with all building, fire, plumbing and electrical codes.
    e. Galleries and ranges are to be located within areas zoned for business operations.
    f. Applicant must agree to meet all state and federal requirements.
    g. The annual license fee shall be one hundred dollars ($100.00.)

19. **Scrap Metal Processors:**
    a. Each person who engages in the business of operating a scrap metal process in the City shall obtain a license from the City Clerk.
    b. Application for a license shall be made and such application shall contain the following information: name, home address, business address, telephone number, type zoning for business location and hours of operation.
    c. Location must meet all building, fire, electrical and zoning codes, and the noise level must be within required levels for the area and the type of operation.
    d. Materials located at the site must be processed and relocated within a maximum of thirty (30) days.
    e. Application and addresses of all parties who sell to the applicant should be available for police inspection at any time.
    f. Applicant must agree to meet all state and federal requirements.
    g. The annual license fee shall be one hundred dollars ($100.00.)

20. **Pawnbrokers:**

a. **License Required:** Each pawnbroker doing business within this municipality shall be required to obtain a license from the City Clerk in the manner specified.
b. **License Fee:** The annual business license fee for each pawnbroker doing business in this City shall be $400.00.
c. **Review of Application:** no action on any application for a pawnbroker's license shall be taken by the governing body until the Chief of Police has reviewed such application and forward a recommendation thereon to the City Clerk in the manner specified.
d. **Limitation of Issuance:** no pawnbroker's license shall be issued to any person who has been convicted of the offense of receiving stolen goods or of burglary or robbery.
e. **Records:** each pawnbroker licensed hereunder shall furnish to the Police Chief each week a list of every article pledged with such pawnbroker or sold to such pawnbroker during the previous week, giving a full and accurate description of the article, from who it was received, and the hour of the day received.
f. **Weapons:** no pawnbroker shall receive as a pledge or purchase any revolver, pistol, blackjack, or sawed-off shotgun, and no pawnbroker shall display in such pawnbroker's window or shop any such weapons for sale, without proper state and federal permits.
g. **Minors:** no pawnbroker shall have any business dealings as a pawnbroker with a minor, nor shall a pawnbroker's license be issued to a minor, nor shall a pawnbroker employ a minor to assist in the business.
h. **Stolen Goods:** it shall be the duty of every pawnbroker to report to the police any article pledged with the pawnbroker, or which is sought to be pledged with such pawnbroker, if such pawnbroker shall have reason to believe that the article was stolen, or lost and found by person attempting to pledge it.

21. **Firearm Dealers:**
a. Each firearm dealer doing business within the City of Calhoun shall be required to obtain a license from the City Clerk in the manner specified.
b. License application and copies of federal and state licenses are to be filed with the City Clerk.
c. Firearm dealers are to be registered with the City Police Department of Calhoun with copies of federal and state licenses to be filed. A criminal history is to be produced following written consent of applicant.
d. Fingerprints and the past five years' firearm dealer history is to be filed with the Calhoun City Police Department.
e. No action on any application for a fire arm dealer shall be taken until the governing body has reviewed the application and police report.
f. No firearm license shall be issued to any person who has been convicted of a felony crime.
g. The annual license fee for each firearm dealer shall be four hundred dollars ($400.00.)
h. A monthly report of the sales or trades of firearms are to be filed with the City Police Department for cross checking of stolen property locally and state wide.

22. **Peddlers:**
a. **Definition:** any person, whether a resident of this city or not, traveling by foot, wagon, automotive vehicle, or any other type of conveyance from place to place, from house to house, from street to street, carrying, conveying, or transporting goods, wares, merchandise, meats, fish, vegetables, fruits, garden produce, farm products, or provisions, who offers and exposes the same for sale, or who, without traveling from

place to place, sells or offers the same for sale from a wagon, automotive vehicle, railroad car, or other vehicle or conveyance.

b. **Non-residents selling goods within the City are subject to the same regulations and license requirements as residents.** Any non-resident person engaged in soliciting and selling in the City any goods, wares, merchandise or commodities and delivering same, at time of sale by wagon, truck or other vehicle or manner, other than by public carrier in the usual course, shall be subject to the same license as prescribed and fixed in these ordinances for residents doing a like business in the City and subject to the same regulations and penalties as resident dealers.

c. **License of Peddlers and Itinerant Merchants - - Requirements:** Each peddler and itinerant merchant who does business within this municipality shall obtain a license from the City Clerk in the manner specified.

d. **Exemptions:** Section 12-122 shall not be applicable to traveling sales persons or nonresident merchants as provided in the Official Code of Georgia Annotated (O.C.G.A.) §48-5-354, nor to newspaper delivery persons or sales persons, nor to bona fide merchants who merely deliver goods in the regular course of business, nor to a bona fide charitable, religious or philanthropic organizations, nor to persons selling agricultural products or implements, or flower pots or jugs, as provided in O.C.G.A. §43-32-6.

e. **License Application:** Application for a license shall contain the following additional information:

1) The places in the City where applicant proposes to carry on applicant's business and the length of time contemplated for the conduct of said business;
2) The places within the last six (6) months, other than the permanent place of business of applicant, where applicant had conducted a transient business;
3) A statement of the nature, character and quality of goods, wares or merchandise to be sold or offered for sale in the City by applicant; and
4) A brief statement of the nature and character of any advertising done or proposed to be done in connection with the conduct of applicant's business.

f. **Bond:** before any license shall be issued for engaging in a transient or itinerant business as provided in this section, the applicant shall file with the City Clerk a bond to the City in the sum prescribed by the governing body ($500.00,) filed in the office of the City Clerk, executed by the applicant as principal, and two (2) sureties upon which service of process may be had in the state; said bond to be conditional upon the applicant complying fully with all of the provisions of the ordinances of this City and the statutes of the State regulating and concerning the sale of goods, wares and merchandise, and will pay all judgments rendered against applicant for any violation of said ordinances or statutes, together with all judgments and costs that may by recovered against applicant by any persons for damage growing out of any misrepresentation or deception practiced on any person transacting such business with such applicant, or applicant's agent or employee.

g. **License Fees:** The business license for each peddler doing business in the City shall be thirty-five dollars ($35.00.)

h. **Exhibiting License:** all persons obtaining a peddlers license shall exhibit such license at the request of any citizen.

i. **Magazine and Publication Solicitors - - License Required:** it shall be unlawful for any person to go door-to-door or to canvass the City soliciting subscriptions to any magazine, book, literature or publication of like nature without have first obtained a license from the City Clerk in the manner specified.

j. **License Fee:** the fee for such license to peddle or solicit such subscriptions for literature shall be fifty dollars ($50.00.)

k. **Bond, Registration and Fingerprinting:** Before the City Clerk shall issue a license to sell, solicit, or canvass for such literature, the applicant for said license shall meet the following conditions:

1) **Bond:** applicant shall file or post a bond with the City Clerk in the amount prescribed by the governing body ($1,000.00) and filed in the office of the City Clerk in the form of cash or a surety bond issued by a commercial insurance company registered with the Insurance Commissioner or Comptroller of the State and authorized to do business in the State, for each person desiring to sell, solicit or canvass for such literature.

2) **Registration:** each person desiring to sell, solicit or canvass for such literature shall register such person's name and address with the City Clerk at least one week in advance of the date of such desired solicitation or canvassing.

3) **Fingerprinting:** each person desiring to sell, solicit or canvass for such literature shall be fingerprinted by the Police Department prior to the issuance of such license.

l. **Peddling in Streets:** It shall be unlawful for any person to display, advertise, offer for sale, or peddle any merchandise of any kind whatsoever, including perishable food items, from any contrivance or motor vehicle upon the public streets of the City, from curb to curb, including the designated parking spaces located on said public streets between the curbs.

m. **Soliciting in Streets:** in fundraising or solicitation, charitable or otherwise, the use of roadblocks or canvasses of vehicles upon the public streets of the City is prohibited. Under no circumstances may any person solicit funds from or distribute literature to occupants of any vehicles traveling upon the public streets of this City.

n. **Stands, Contrivances for Street Sales – Permit Required:** it shall be unlawful for any person to erect stands or other contrivances to be used as a place to sell or advertise goods, wares or any other kind of merchandise or anything else on which a price would be asked, on any street, alley or other place controlled by the City, except by special permit of the governing body.

o. **Advertising Sales in Public Places – Permit Required:** it shall be unlawful for any person to advertise any patent or proprietary medicine or any other article of merchandise of any kind upon the public squares, the public streets, alleys or other places in the City by lecture, special entertainment, concert or other like manner without first obtaining the written permission of the governing body.

23. **Hypnotists, Handwriting Analysts, Fortune Tellers:**

a. Each hypnotist, handwriting analyst and fortune teller shall be required to obtain a license from the City Clerk in the manner specified.

b. The application for each shall include the applicant's past five years of professional activity and locations, in addition to the general information required.

c. The applicant for a hypnotist, handwriting analyst or fortune teller shall file a notice of location with the City Police Department in addition to authorizing a criminal history report and fingerprinting.

d. Applications and police information will be forwarded to the governing authority for review prior to authorizing a license.

e. No license shall be granted to an applicant who has been convicted of a felony crime.

f. An applicant will only be approved for a location in a commercial area.

g. The fee for the license shall be one hundred dollars ($100.00) for each location.

24. **Burglar and Fire Alarm Installers and Locksmiths:**
   a. Each burglar and fire alarm installer or locksmith shall be required to obtain a license from the City Clerk in the manner specified.
   b. The applicant shall file an application with the City Clerk. The application will include the past five years of professional activity in addition to general information.
   c. The applicant shall file a notice of the office location with the police department in addition to authorizing a criminal history report and fingerprinting. A list of employees, social security numbers and addresses shall be filed.
   d. Applications and police information will be forwarded to the governing authority for review prior to authorizing a license.
   e. No license shall be granted to an applicant who has been convicted of a felony crime.
   f. Each approved applicant shall file updated reports of new employees, their social security numbers and addresses with the Police Department.
   g. The fee for the license shall be one hundred dollars ($100.00) for each location.

25. **Amusement Machine Owners – Regulated by the State of Georgia.** A regular business license is required by the City of Calhoun.

26. Returned check charge- $35.00

27. If any section, sentence, clause, or portion of this resolution is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of the resolution.

28. Upon approval by the Mayor and City Council of the City of Calhoun, Georgia, this resolution shall become effective and will repeal all resolutions or parts of resolutions in conflict herewith.

ADOPTED this, 19th day of June 2017.

City of Calhoun, Georgia

By: James F. Palmer

James F. Palmer, Mayor

Attest:

Sharon Nelson

Sharon Nelson, City Clerk

STATE OF GEORGIA

COUNTY OF GORDON

INTERGOVERNMENTAL AGREEMENT BETWEEN GORDON COUNTY, GEORGIA AND THE CITY OF CALHOUN RELATING TO SERVICES OF THE GORDON COUNTY BOARD OF ELECTIONS AND VOTER REGISTRATION

This Agreement is made as of the 6 of June, 2017, by and between Gordon County, a political subdivision of the State of Georgia (hereinafter referred to as "County") and the City of Calhoun, a municipal corporation (hereinafter referred to as "City").

WHEREAS, the Georgia General Assembly created the Gordon County Board of Elections and Voter Registration (hereinafter referred to as the "Board of Elections") having jurisdiction over the conduct of primaries and elections (Ga. Laws 2001, p. 4522, *et seq.*), and provided that the Board of Elections shall, with regard to the preparation for, conduct and administration of primaries and elections, succeed to and exercise all duties and powers granted to and incumbent upon the election superintendent pursuant to Title 21 Chapter 2 of the Official Code of Georgia;

WHEREAS, the Gordon County Board of Elections has discussed and agreed to recommend to the Gordon County Board of Commissioners that it enter into an Agreement with the City of Calhoun for providing the services of the Board of Elections to properly conduct municipal elections pursuant to the applicable laws of the State of Georgia (a copy of the minutes of the Board of Elections meeting of June 13th, 2017, is attached as Exhibit "1");

WHEREAS, the corporate limits of the City of Calhoun are located within Gordon County;

WHEREAS, the City is required to conduct municipal elections from time to time for the purposes of electing individuals to serve on the City Council of said City, as Mayor of said City, special referenda, bond issues, or called special elections, and the Board of Elections is authorized to provide services to the City under O.C.G.A. Sections 21-2-40(b) and 21-2-45;

WHEREAS, the City requests the services of the Board of Elections to conduct such municipal elections;

WHEREAS, O.C.G.A. Section 21-2-45(c) authorizes the governing authority of any municipality to contract with the county within which that municipality wholly or partially lies to conduct any or all elections;

WHEREAS, in consideration of the mutual benefits and consideration accruing to each of the parties hereto and for the use of and benefit of the citizens of the entire County, which benefits

are hereby expressly acknowledged, and the parties hereto have determined that it is in the best interests of the citizens of the City of Calhoun to enter into an Agreement with Gordon County, as authorized by Article IX, Section III, Paragraph I of the Constitution of the State of Georgia, for the following purposes; and

NOW, THEREFORE, the parties hereto mutually agree as follows:

Section 1. Representations of the Parties. Each party hereto makes the following representations and warranties, which are specifically relied upon by all of the other parties as a basis for entering this Agreement:

(A) The City is a municipal corporation as defined by statutory law and judicial interpretation that has validly adopted a resolution to authorize the entity to enter this Agreement at a public meeting pursuant to the Open Meetings Act, O.C.G.A. Sections 50-14-1 *et seq.*; and

(B) The County has validly adopted a resolution to authorize the entity to enter this Agreement at a public meeting pursuant to the Open Meetings Act, O.C.G.A. Sections 50-14-1 *et seq.*

Section 2. Term of Agreement. The term of this Agreement shall be for a term of 25 years (25) years, with said Term beginning on the 1st day of July, 2017, and expiring on June 30, 2042.

Section 3. Termination. This Agreement may be terminated at any time, with or without cause, by either party upon sixty (60) days written notice. This Agreement shall then terminate and expire on the final day of the sixty (60) day period and each party's obligations hereunder shall cease therewith.

Section 4. Scope of Services. Pursuant to this Agreement, each party shall provide the following enumerated services:

I. The Board of Elections shall provide any and all services required to conduct, manage, and supervise all municipal elections for the City in accordance with all applicable state and local laws, to include the following services:

(A) Select and equip polling places; secure and maintain election equipment; appoint poll officers to serve in primaries and elections; ensure compliance with the State Election Board rules and general laws, instruct/train poll officers in their duties; receive poll returns; certify and announce the election results; and guarantee the secrecy of the ballot;

(B) At a mutually agreed upon time, the election superintendent shall call for an election, to be held in all applicable voting precincts in the City;

(C) The date of such election shall be set as provided by law, the polls of each election district of the City shall be open at 7:00 a.m. and close at 7:00 p.m., the election shall be held in accordance with the election laws of the State of Georgia, and the Board of Elections shall count

the votes of said election in the manner required by law;

(D) Publish the Notice of Election as authorized by law, and prior to the date of any election, appoint the necessary personnel to supervise and hold the municipal election;

(E) Conduct absentee voting and advance voting for any and all municipal elections in accordance with the election laws of the State of Georgia; and

(F) In the event that a special election is necessary, the City and the Board of Elections shall confer and reach a mutually convenient date to conduct said election.

II. The City shall provide the following services:

(A) Receive and act upon petitions; determine the sufficiency of nomination petitions of candidates; qualify candidates for election, file notice of their candidacy in accordance with the election laws of the State of Georgia, as well as write-in candidates; and prepare and publish all notices and advertisements relating to the conduct of elections;

(B) Provide and file any and all necessary documents and forms as required by the Georgia Government Transparency and Campaign Finance Commission also known as the Georgia State Ethics Commission; and

(C) Pay for all costs associated with any and all training for the conducting of municipal elections required for the Board of Elections and poll workers.

Section 5. Compensation. The City shall pay the County all costs incurred in performing those functions which the municipality has requested the Board of Elections to perform, including, but not limited to, any and all usual, standard charges incurred by the County and the Board of Elections during a given election, for example: the cost of poll workers, the printing of ballots, and the publishing of legal notices.

Within ninety (90) days after the date of any election, run-off election, or special election, whichever is last to occur, the Board of Elections shall furnish the City with a complete statement showing all costs and expenses incurred from the said election(s). The City shall remit all expenses and charges in connection with the Election to the County within thirty (30) days after receipt of the invoice that provides said expenses and charges.

Section 6. Indemnity. The City shall indemnify and hold the County and the Board of Elections harmless from any and all claims made concerning or resulting from any election conducted pursuant to the terms of this Agreement, including, but not limited to, all claims made contesting any aspect of a given election, except claims alleging the intentional or willful acts of agents or employees of the County or the Board of Elections in connection with any election held pursuant to this Agreement.

Section 7. Modification. The parties may modify this Agreement in writing by having a modification signed by all parties and adopted in an open public meeting and attached to the minutes of said public meeting.

Section 8. Governing Law. This Agreement and all transactions contemplated hereby, shall be governed by, construed and enforced according to the laws of the State of Georgia.

Section 9. Severability. Should any provision of this Agreement or application thereof to any person or circumstance be held invalid or unenforceable, the reminder of this Agreement, or the application of such provision, to any person or circumstance, other than those to which it is held invalid or unenforceable, shall not be affected thereby, and each provision of this Agreement shall be valid and enforceable to the full extent permitted by law.

Section 10. Notices. All notices, demands, or requests required or permitted to be given pursuant to this Agreement shall be in writing and shall be deemed to have been properly given or served and shall be effective on being deposited in the United States mail, postage prepaid and certified with return receipt requested to the parties as follows:

GORDON COUNTY:

Gordon County Board of Commissioners
Gordon County Board of Elections
Post Office Box 580
Calhoun, GA 30703-0580

CITY OF CALHOUN:

Mayor and City Council
Post Office Box 248
Calhoun, GA 30703

Section 11. Entire Agreement. This Agreement constitutes the entire understanding of the parties and there are no other agreements or understandings, oral or written, between the parties relating to the subject matter hereof. No amendment or modification of this Agreement shall be valid or binding upon the parties unless made in writing and signed on behalf of such parties by their respective representatives. This Agreement has been authorized by proper action of the respective parties.

IN WITNESS WHEREOF, this Agreement has been:

APPROVED by the Mayor and Council of the City of Calhoun on the 19th day of June, 2017, and entered on the minutes of the meeting on said date.

ATTEST:

Sharon Nelson
Clerk

James F. Palmer
Mayor, City of Calhoun, GA

APPROVED by the Gordon County Board of Commissioners on the 6 day of June, 2017, and entered on the minutes of the meeting of the Board of Commissioners on said date.

ATTEST:

Annette Berry
Clerk

Becky Hood
Chairman, Board of Commissioners
Gordon County, Georgia

AGREED to by the Gordon County Board of Elections and Voter Registration on the 13th day of June, 2017, and entered on the minutes of the meeting of the Board of Elections and Voter Registration on said date.

ATTEST:

Annette Berry

Shea Hick
Chairperson, Gordon County
Board of Elections and
Voter Registration

PROPOSED BUDGET
CALHOUN CITY BOARD OF EDUCATION
JULY 1, 2017 - JUNE 30, 2018

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUNDS
ESTIMATED REVENUES			
Local Taxes	$12,622,331	$0	$0
Interest	$3,000	$0	$0
Nurse Funds - Gordon County Comm	$34,125	$0	$0
State Sources	$19,582,715	$830,507	$0
Federal Sources	$0	$2,683,780	$0
Other Local Revenues	$189,000	$3,041,976	$600,000
Transfers In	$0	$141,714	$0
TOTAL ESTIMATED REVENUES AND TRANSFERS FROM OTHER FUNDS	**$32,431,171**	**$6,697,977**	**$600,000**
ESTIMATED EXPENDITURES			
Instruction	$21,715,018	$1,359,292	$0
Pupil Support Services	$1,363,465	$939,929	$0
Improvement of Instruction	$1,735,335	$91,172	$0
Educational Media Services	$393,966	$50,000	$0
General Administration	$485,230	$17,433	$0
School Administration	$1,988,839	$54,018	$0
Business Office	$517,855	$0	$0
Maintenance & Operations	$3,028,508	$8,000	$0
Student Transportation	$971,152	$50,933	$0
Central Support Services	$182,478	$0	$0
Other Support Services	$24,951	$13,985	$0
School Nutrition Services	$0	$2,622,503	$0
~~School Activity Accounts~~	~~$0~~	~~$99,825~~	~~$0~~
Community Education Services	$0	$771,162	$0
Facilities Acquisition & Construction	$0	$0	$600,000
Other Outlays/Operating Transfers	$92,262	$425,652	$0
TOTAL ESTIMATED EXPENDITURES AND TRANSFERS TO OTHER FUNDS	**$32,499,059**	**$6,503,904**	**$600,000**

The City Council will meet and consider for adoption on June 19, 2017 at 7:00 p.m. in The Depot. The Board of Education (BOE) will meet and consider for adoption on June 19, 2017 at 7:30 a.m. at the Central Office located at 380 Barrett Road.

General Government Cash Report

General Government Operating Account		
General Fund	Checking	$ 2,473,270.55
Cash	Pay Pal	4,930.53
Solid Waste	Checking	54,323.20
Confiscated Assets	Checking	-
School Trust	Checking	285,212.25
Municipal Court	Checking	36,754.47
Hotel-Motel Fund	Checking	(954.86)
Recreation	Checking	99,886.61
Recreation - Hotel / Motel	Checking	57,318.40
Calhoun Recreation Authority	Checking	-
SPLOST 2005	Checking	-
SPLOST 2011	Checking	-
Golf	Checking	(495,676.47)
Total Operating		**2,515,064.68**
Reserves - Restricted / Renewal & Replacement	Savings	276,542.14
Specified Funds / Renewal & Replacement	Savings	346,294.34
Total Reserves		**622,836.48**
2011 SPLOST - Uncommitted	Checking	(145,171.36)
2011 SPLOST - Committed to Peters Street	Checking	3,052,831.00
Total		**2,907,659.64**
Fire Department Donations	Public Checking	5,759.78
Revolving Loan	Checking	859,820.11
Police Special #1	Money Market Account	100,612.45
Police Special #2	Checking	133,877.44
Police #3 Fed Funds	Money Market Account	33,320.14
Police #4 Evidence	Checking	58,035.46
Police PEPI Account	Checking	2,719.45
Police ICE Funds	Checking	61,267.16
School Debt Service	Savings	2,964,714.44
2005 SPLOST	Checking	2,402,572.41
City of Calhoun Investment Account	Money Market Account	13,721.06
Total Special Funds, Reserves and Savings		**6,636,419.90**
GRAND TOTAL - 05/31/2017		**$ 12,681,980.70**
Component Unit Cash		
Downtown Development Authority		$ 30,345.29
Downtown Development Authority - Hotel/Motel Tax		112,450.05
		$ 142,795.34

General Government Investments

City of Calhoun - Various Investments	**$ 5,418,622.28**
Reserves held in investments - $3,426,352.73	

Utilities Cash Report

Utility Operating Account		
Electric	Checking	$ 1,034,287.80
Water & Sewer	Checking	4,120,477.91
Telecommunications	Checking	676,355.61
Utilities Administration	Checking	595,560.88
Total Operating		**6,426,682.20**

Electric Reserves & Unrestricted Investments	Reserves - Checking	1,325,328.92
Telecom Reserves & Unrestricted Investments	Reserves - Checking	1,383.97
Water / Sewer Reserves & Unrestricted Investments	Reserves - Checking	2,275,176.58
Bond Debt Service - Reserve	Savings	1,343,975.95
Bond Sinking Fund	Savings	-
Utility Deposits	Checking	373,284.23
City of Calhoun Shuler Bond	Savings	38,468.48
City of Calhoun Investment Account	Money Market	28,454.68
Total Savings & Reserves		5,386,072.81
GRAND TOTAL - 05/31/2017		**$ 11,812,755.01**

Utilities Investments

City of Calhoun - Various Investments	**$ 15,805,271.03**