



**CITY COUNCIL MEETING
DECEMBER 11, 2023 - 7:00 PM
109 SOUTH KING STREET
DEPOT COMMUNITY ROOM**

MINUTES

PRESENT: James F. Palmer, Mayor
Ray Mitchell Denmon, Councilman
Al Edwards, Mayor Pro Tem
Ed Moyer, Councilman
Jackie Palazzolo, Councilwoman

ALSO: Paul Worley, City Administrator; Kyle Ellis, Utilities Administrator; Sharon Nelson, City Clerk; George Govignon, City Attorney; Major Ken Carson, Police Department; Lenny Nesbitt, Fire Chief.

1. Council Meeting Called to Order

Welcome

Mayor Palmer called the meeting to order and welcomed everyone in attendance.

Invocation

Mayor Palmer gave the invocation.

2. Pledge of Allegiance

Mayor Palmer led the group in the Pledge of Allegiance to the United States Flag.

3. Amendment or Approval of Proposed Agenda

Mayor Pro Tem Edwards made a motion to approve the December 11, 2023 agenda as presented. Councilmember Palazzolo gave a second with all voting aye. Motion approved.

4. Amendment or Approval of Minutes

Mayor Pro Tem Edwards made a motion to approve the minutes of the City Council meeting of November 27, 2023. Councilmember Moyer gave a second with all voting aye. Motion approved.

5. **Mayor's Comments**

6. **Council Comments**

A. Councilwoman Palazzolo submitted November reports as follows:

1) **Water and Sewer Operations**

Water Treatment Plant

- Total gallons withdrawn: 340,140,000
- Daily average: 11,338,000
- Wells: 113,531,818
- Big Springs: 21,066,364
- % produced by Brittany Drive: 38.0%
 - Brittany Dr. daily production to capacity: 36.52%
 - Mauldin Rd. daily production to capacity: 43.93%
 - Rainfall for November – 1.53”

Waste Water Treatment Plant

- Treated a daily average of 4.066 MGD, with an average BOD effluent of 4, average suspended effluent of 11, and an average COD of 59.

Water Distribution & Wastewater Collection

- 211 work orders completed, 29 new water connections, 23 water service leaks repaired, 15 water main leaks repaired, 29 water services changed to new main lines, 37 meter changes, 43 utility locates called in for work orders, 641 utility locates responses.
- 2,150 feet of Sanitary Sewer Services TV inspected, 520 utility locates completed, 6,900 feet sanitary sewer lines cleaned, 19 new sewer connections installed, 3 sanitary sewer services repaired.

2) **Water and Sewer Construction**

3) **Library**

- There are 13,143 library card holders, no number for library visitors, and 5,754 total circulation.
- There were no numbers for story time attendance and adult program attendance, 69 new users, 1,191 e-books, 1,273 audio books, no numbers for computer logins, and 16,735 Facebook visits.

B. Mayor Pro Tem Edwards submitted November reports as follows:

1) **Police Department**

- Made 685 cases with 3 DUI's
- Fines collected by Municipal Court - \$53,322
- Issued 359 warnings

- Investigated 79 highway accidents, 24 private property accidents
- Obstruction - 14
- Lethal Weapon Encounter - 6
- Alarm responses - 145
- Miles patrolled: 44,686

2) **Municipal Court**

- Total Court cases- 328
- Court cases dropped- 51
- Number of Bond forfeitures- 266
- Number of Probation cases- 9
- Failure to appear- 34
- Subpoenas served-0

3) **Fire Department**

Fire Suppression Division

Total Reported Calls for Service for the Suppression Division 180

<i>Type of Dispatched Calls</i>	<i>Number of Dispatched Calls</i>
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<i>Structure Fires</i>	2
<i>Mobile Property Fire (Vehicle)</i>	1
<i>Natural Vegetation</i>	3
<i>Outside Rubbish Fire</i>	2
<i>Special Outside Fires</i>	0
Total Fire Calls	8

<i>Rescue Emergency Medical Call</i>	108
<i>Medical Assist</i>	14
<i>Motor Vehicle Accidents</i>	0
<i>Search for Lost Person</i>	0
<i>Water or Ice Related Rescue</i>	0
<i>Rescue / EMS Standby</i>	0

Total Medical Calls	122
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<i>Flammable Gas or Liquid Condition Other</i>	0
<i>Combustible/Flammable Spills & Leaks</i>	1
<i>Chemical Release, Reaction, or Toxic Condition</i>	0
<i>Electrical Wiring / Equipment Problem</i>	1
Total Hazardous Conditions Incidents (No Fire)	2

<i>Lock Out</i>	
<i>Unauthorized Burning</i>	1
<i>Person in Distress</i>	2
<i>Public Assistance</i>	2
Total Service Calls	5

<i>Dispatched and Canceled En-Route</i>	21
<i>Good Intent Call</i>	1
<i>Hazmat Release Investigation</i>	0
<i>No Incident Found at Dispatch Location</i>	9
<i>Smoke Scare Odor of Smoke</i>	0
<i>Steam Other Gas Mistaken for Smoke</i>	1
<i>CO Alarm Activation</i>	0
<i>System or Detector Malfunction</i>	2
<i>Unintentional System / Detector Operation (No Fire)</i>	4
<i>False Alarm or False Calls Other</i>	5
Total False Alarms or False Calls	43

<i>Flood Assessment</i>	
<i>Wind Storm Assessment</i>	
<i>Severe Weather and Natural Disaster Calls</i>	0

Monthly Fire Suppression Activities and Accomplishments

Successfully graduated 7 Recruit Firefighters (of 11 that started class for 8 positions), to State of Georgia Certified Firefighter 2 status after 16 week Recruit school. Graduates are: Wes Cantrell, Zachariah O’Shields (A shift), Hunter White, Chris Williams, Thomas Springfield (B shift), Catherine Thompson, Luke Sims (C shift). New Firefighters first days on shift were November 27, 28,29 2023.

Shifts assisted with evaluation and testing of Recruits for completions of their recruit class requirements.

Fire Inspection – Public Safety Education – Code Enforcement Division

Inspections and Enforcement Activities

<i>Annual Inspections</i>	17
<i>New Business Inspections</i>	1
<i>Requested Inspections</i>	14
<i>Follow Up, Re-Inspections</i>	3
<i>Burn Site Inspections</i>	0
<i>Plan Review</i>	2
<i>Pre-Construction Meeting</i>	0
<i>Sprinkler Permits Issued</i>	0
<i>Fuel Tank Permit (Install, Removal, or Service)</i>	0
<i>Consultations</i>	18
<i>Illegal Burning Citations</i>	0
<i>Fire Extinguisher Classes</i>	0
<i>Fire Drills</i>	0

<i>Fire Prevention Programs</i>	0
<i>Zoning / Annexation Meetings</i>	2
<i>Total Inspection – Public Safety Education – Code Enforcement Activities</i>	57

Monthly Fire Inspections – Public Safety Education – Code Enforcement Division Activities and Accomplishments

Assisted State Fire Marshal with inspections at Holiday Inn Express, Exchange Apartments, Baymont Inn, CHS Football Stadium, Highland Rivers, LAQuinta Inn.

Attended Hazardous Ordinance meeting with City and County officials.

McMahan took National Fire Academy class on Inspections recert.

Training and Special Operations Division

Monthly Training Hours

<i>Company Training</i>	343.00
<i>Facility Training</i>	0.00
<i>Officer Training</i>	34.00
<i>Driver Training</i>	10.00
<i>Specialized Rescue Training</i>	100.00
<i>Hazardous Materials Training</i>	0.00
<i>Medical Training</i>	1412.00
<i>Fire Inspector Training</i>	0.00
<i>Fire Investigation Training</i>	0.00
<i>Fire and Life Safety Educator Training</i>	0.00
<i>Total Monthly Training Hours</i>	1899.00

2023 Annual Training Hours

<i>Company Training</i>	11929.50
<i>Facility Training</i>	1638.00
<i>Officer Training</i>	503.00

<i>Driver Training</i>	232.00
<i>Specialized Rescue Training</i>	326.00
<i>Hazardous Materials Training</i>	1110.00
<i>Medical Training</i>	1925.00
<i>Fire Inspector Training</i>	48.00
<i>Fire Investigation Training</i>	66.00
<i>Fire and Life Safety Educator Training</i>	0.00
Total 2023 Annual Training Hours	17777.50

Monthly Training and Special Operations Team Accomplishments

- November 9th, 2023 – Engineer Chavez, Engineer Pratt, and Firefighter Hall completed GPSTC Acting Officer in Charge of the Fire Service Course
- November 11th, 2023 – Lieutenant Mills and Engineer Kidd completed GPSTC Rescue Systems Course.
- November 13th, 2023 – Division Chief Saylor completed Disaster Debris Removal Course
- November 14th, 2023 – Division Chief Saylor completed Cyber Security Attack Course
- November 17th, 2023 – Recruit Classes successfully completed NREMT Emergency Medical Responder Course.
- November 27th, 2023 – Recruit class final drill for promotion to Firefighter 2 status.
- November 28th, 2023 – Hosted Northwest Georgia Chief Association and Quarterly Georgia Search and Rescue Training.

Upcoming Important Training and Special Operations Activities

- December 4th, 2023 – AHA CPR Instructor Course at Catoosa County Fire
- December 5th, 2023 – Active Shooter Training Drill at Advent Health Gordon
- December 7th, 2023 – State Office of EMS Educator Update Course
- December 12th, 2023 – Community CPR, First Aid, and Fire Extinguisher Course
- December 13th, 2023 – Community CPR, First Aid, and Fire Extinguisher Course
- December 19th, 2023 – GPSTC Structural Fire Control Instructor Course

4) Safety Committee

- The safety topic of discussion this month was Workplace Safety. Safety inspections were performed at the library and all Utilities buildings.
 - Vehicle accidents: 1
 - Workers' compensation: 0

C. Councilman Denmon submitted November reports as follows:

1) **Public Works**

Street Department

- Completed 27 shop and 25 street dept. work orders.
- Installed 2 new street signs.
- Began the annual leaf clean up all over town.
- Put up gate on Stonehaven Drive at the entrance to the school.

Cemetery

- Performed routine maintenance on Fain and Chandler cemetery.
- Supervised the opening and closing of 10 grave sites.
- Sold 8 new grave spaces.

Parks Department

- The grounds crew picked up litter, mowed, trimmed bushes, hauled garbage to the dump, and maintained records at records room.
- The maintenance crew maintained designated buildings downtown. Put up downtown Christmas decorations.

Animal Control

- Housed 18 dogs and 1 cat
- Number of dogs adopted: 5
- Number of cats adopted: 0
- Number of dogs rescued: 4
- Number of cats rescued: 1
- Number of dogs reclaimed by owner: 0
- Number of cats reclaimed by owner: 0
- Number of dogs euthanized: 0
- Number of cats euthanized: 0
- Number of warnings given: 29
- Number of bite cases: 0
- Citations issues: 2

2) **Recreation Department**

1. **PROGRAMS:**

YOUTH BASKETBALL: Registration for youth basketball concluded with 242 boys and girls registering. There are 31 teams in 7-8 through 13-14 divisions. Teams have been formed and practices began on November 4. Scheduled games began December 4. Games are being played at Billy Bearden Recreation Center and Calhoun Middle School.

YOUTH FOOTBALL: The 7-8 and 9-10 all-star teams participated in the GRPA State North regionals December 3 at Carrollton.

YOUTH SOCCER: Our department hosted the GRPA District Coed 8u, 10u, 12u soccer tournaments Tuesday November 14 through Saturday November 18. There were 15 teams that participated in this event with

525 visits made to this event and the estimated economic impact of \$34,125. Teams participating represented Calhoun, Bremen, Cedartown, Lafayette and Murray Co.

YOUTH VOLLEYBALL: Our 10u Girls Gold Volleyball team participated in the GRPA State tournament in Jackson Co November 10-12. The 10u Girls Gold team won the GRPA 10u Girls State Championship.

TENNIS –

League play was held throughout the month

2. FACILITY USE:

The following facilities were rented for the month:

Community Room – 8 events	Meeting Room – 5 events
Gym – 1 event	
Black and Yellow Pavilion – 5 events	Ratner Pavilion – 3 events

3. WEBSITE/FACEBOOK:

FACEBOOK	WEBSITE
19,503 – Reached	1,245 – Sessions
7 – Posts	3,422 – Users
2,472 – Engagements	2,202 – Page Views
49 – New Page Followers	27 – Posts

4. FACILITY MAINTENANCE:

- 1- Repainted soccer fields for tournament play
- 2- Trimmed and weeded planters –new complex
- 3- Field maintenance – 3 softball/baseball fields – new complex
- 4- Daily maintenance throughout parks
- 5- Winterized pool and irrigation system

5. GRPA ANNUAL CONFERENCE:

Seven staff members attended the GRPA Conference in Athens November 6 -9, 2023. A total of 67 continuing education sessions were attended between staff members.

3) Downtown Development Authority

D. Councilman Moyer submitted November reports as follows:

1) Electric Department

Current Electrical Department Engineering and Construction:

- The LED Streetlight upgrade continues around the City.
- Electrical Engineering continues for the I-75 crossing for Home to Suites Hotel, City of Calhoun building and planning building and Coosa Valley Federal Credit Union, and GBI building.

- Construction continues on the 53 Townhomes at Old Mill, Home to Suites Hotel on Lovers Lane, and Mattress Firm. The Electric Dept is continuing system upgrades necessary for the new growth and increased reliability.
- Construction also continues for the Exchange Apartments, Manor Lake Cottages of Calhoun on Curtis Parkway.

WORK ORDERS IN PROCESS OR COMPLETED FOR NOVEMBER:

• NEWLY CREATED	76
• COMPLETED AND CLOSED	82
• CONSISTING OF:	
• CAPITAL CONSTRUCTION	28
• DISTRIBUTION MAINTENANCE	6
• OUTAGES / TROUBLE CALLS	14
• SECURITY / STREET LIGHT MAINTENANCE	1
• TEMPORARY POWER HOOK UP	1
• WORK FOR OTHER DEPARTMENTS	16
• NEW METER SETS	17
• METER MAINTENANCE/REPLACEMENT	26
• Electric Locate Tickets Processed-	244

The City of Calhoun's Electrical load for November 2023 is about 27 million kilowatt hours (kWh's).

2) Telecommunications

- Completed construction and setup of one new internet customer and working on design of another install. Disconnect one customer.
- Performed security audit and found three computers needing updates installed to correct anti-virus errors.

- Signed new agreement to reduce costs of single line phones around the city.
- Upgraded server hosting software and upgraded software tools on 26 servers.
- Participated, offline, in the cybersecurity scenarios presented by the GridEx VII exercises. GridEx is the largest electrical grid security exercise in North America. Hosted every two years participating organizations practice how they would respond to and recover from coordinated cyber and physical security threats and incidents.
- Opened 7 and closed 9 work orders.

Geographic Information Systems

- Updated data for Lead and Copper Service Line Inventory project.
- Generated Electric Usage Reports
- Updated data and mapping for the following:
 - Water system and meter updates
 - Fiber
 - Zoning
 - Fire Department pre-plans for building
- Updated Physical addressing, building and billing information.
- Updated City and GIS web sites.

3) Building Inspections

- Issued 54 permits for an estimated cost of \$1,918,285, collected \$13,947 in permit fees. This included 7 new residential, 5 residential remodel, 0 new commercial, 1 commercial remodel, 0 new industrial, 0 industrial remodel, 3 residential plumbing, 6 residential electrical, 23 residential HVAC, 0 commercial plumbing, 0 commercial electrical, 2 commercial HVAC, 1 industrial plumbing, and 0 industrial electrical. 675 total inspections.

7. Public Hearing and Comments

Announce at this time, public hearings will be held. The public will have the opportunity to make pro and con comments with a ten minute maximum time limit for each side of the matter, with each person giving their name and address. An inquiry should be made to determine if any elected official has filed a disclosure statement regarding ownership or special interest in any of the agenda items. Zoning Land Use Maps on display in Council Chambers for Zoning Advisory Board and Council hearings.

A. Public hearing of an annexation and zoning request of R-2 for 9.57 acres at a location of 161 New Town Road (050-007C), by David Fowler. The Zoning Advisory Board meeting was held on December 7th.

- Mayor Palmer opened the public hearing.

- City Administrator Worley gave the report on legal requirements and notices stating that all had been met.
 - Mayor Pro Tem Edwards gave the report on the Zoning Advisory Board stating the Board recommended approval of the annexation and zoning request.
 - Mayor Palmer opened the floor for comments beginning with the applicant.
 - David Fowler, the applicant, of 101 Woodedge Drive addressed council members stating that he builds quality homes and stands behind what he builds.
 - Kris Bunch of 169 Danny Circle addressed council members stating that he lived in the area and had safety concerns regarding blind spots in the area at the proposed entry/exit point on New Town Road. He questioned the sign posted on the property stating that 48 homes would be constructed and asked why that has been changed to 51 homes. He also wanted to know if the published notice also mentioned the number of dwellings. He also had other questions pertaining to decision sight distance on New Town Road, particularly at Davis Drive. Mayor Palmer stated that New Town Road is a county road and any questions pertaining to the highway would need to be addressed by Gordon County.
 - David Fowler addressed Mr. Bunch's question regarding the change in homes being constructed stating that Gordon County not allowing Shepherd Road to be used as an additional entry/exit point allowed for the three additional town homes.
 - City Attorney Govignon addressed Mr. Bunch's question pertaining to the number of homes changing on the posted sign stating that noting the number of homes to be built is not a requirement when posting the notices.
 - David Fowler stated that the entrance will remain directly across from Davis Drive as the sight distance requirements have been met based on GDOT and Gordon County guidelines.
 - Councilmember Palazzolo stated that she moved here from Atlanta in 1997 and agreed that we have issues with some of the roads and the issues do need to be considered. She stated that both the City and Gordon County warrant due diligence in ensuring everything is done correctly. She also stated that she had confidence in Mr. Fowler's building.
 - There were no other comments and Mayor Palmer closed the public hearing and called for a motion concerning the annexation request.
 - Mayor Pro Tem Edwards made a motion to approve the annexation request. Councilmember Palazzolo gave a second with all voting aye. Motion approved.
 - Mayor Palmer called for a motion concerning the zoning request of R-2.
 - Mayor Pro Tem Edwards made a motion to approve the zoning request. Councilmember Denmon gave a second with all voting aye. Motion approved.
- B. Public hearing of a building setback variance request of 15 feet, to vary from the required 20-foot setback to a 5-foot setback, for 2.42 acres, at a location of 433 Elm Street (C26-202C) for the purpose of building a 3,360 square foot equipment shed, by Hibbymo Properties – Mark Momon. The Zoning Advisory Board meeting was held on December 7th.
- Mayor Palmer opened the public hearing.
 - City Administrator Worley gave the report on legal requirements and notices stating that all had been met.

- Mayor Pro Tem Edwards gave the report on the Zoning Advisory Board stating the Board recommended approval of the variance request.
- Mayor Palmer opened the floor for comments beginning with the applicant.
- There being none, Mayor Palmer closed the public hearing and called for a motion concerning variance request.
- Mayor Pro Tem Edwards made a motion to approve the variance request. Councilmember Palazzolo gave a second with all voting aye. Motion approved.

8. Other Public Hearings:

A. Public hearing of a wine package request at a location of 901 North Wall Street, by Calhoun Food & Tobacco. Romesh Patel will serve as the store manager.

- Mayor Palmer opened the public hearing.
- City Administrator Worley gave the report on legal requirements and notices stating that all had been met.
- Mayor Palmer opened the floor for comments.
- There being none, Mayor Palmer closed the public hearing and called for a motion concerning alcohol request.
- Councilmember Moyer made a motion to approve the alcohol request. Councilmember Denmon gave a second with all voting aye. Motion approved.

B. Public hearing of a request for a microbrewery and taproom at a location of 118 South Park Avenue, by Heavale Brewing Company, LLC. Robert Cheek, the owner, will also serve as the store manager.

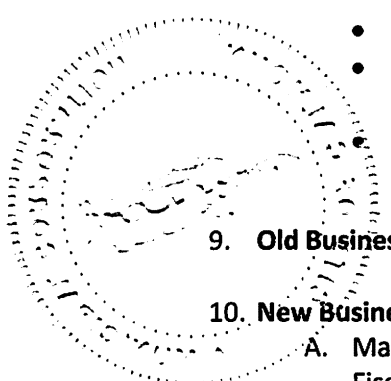
- Mayor Palmer opened the public hearing.
- City Administrator Worley gave the report on legal requirements and notices stating that all had been met.
- Mayor Palmer opened the floor for comments.
- There being none, Mayor Palmer closed the public hearing and called for a motion concerning alcohol request.
- Councilmember Palazzolo made a motion to approve the alcohol request. Councilmember Edwards gave a second with all voting aye. Motion approved.

9. Old Business:

10. New Business:

A. Mayor Palmer gave the floor to City Administrator Worley for the submission of Fiscal Year 2023 Budget Amendments. City Administrator reviewed the amendments recommended by the Finance Department. Councilmember Moyer made a motion to approve the amendments as presented. Councilmember Denmon gave a second with all voting aye. (Copy attached)

B. Mayor Palmer gave the first reading of a proposed amendment to Chapter 6-Alcoholic Beverages-Section 6-53 of the Calhoun Code of Ordinances addressing transfer of alcohol licenses. Mayor Pro Tem Edwards made a motion to set the



public hearing for January 8, 2024. Councilmember Denmon gave a second with all voting aye. Motion approved.

11. Other Written Items Not on the Agenda

12. Work Reports

- A. Paul Worley, City Administrator, had nothing to report.
- B. Kyle Ellis, Utilities Administrator, had nothing to report.
- C. George Govignon, City Attorney, had nothing to report.

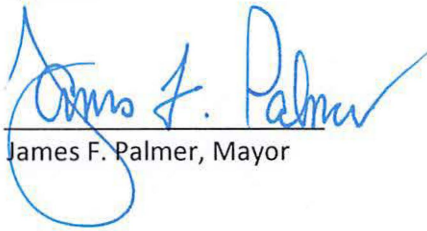
13. Motion to move to Executive Session, if needed

14. Motion to return to General Session

15. Motion to Adjourn

There being no other business to come before the Council, Councilmember Palazzolo made a motion to adjourn. Councilman Moyer gave a second with all voting aye. The motion was approved and the meeting adjourned at 7:41 PM.

Approved:


James F. Palmer, Mayor

Submitted:


Sharon Nelson, City Clerk



City of Calhoun
Budget Amendment- 4th Quarter
Fiscal 2023

				Original Budget	Revised Budget	Budget Amendment	Amended Budget
Budget Amendment #1							
General Fund							
Local Option Sales Tax	1000000	313100		(3,950,000)	(3,950,000)	(85,486)	(4,035,486)
CO-Buildings (Record Retention)	1101511	541300	317	-	-	62,300	62,300
Dues & Fees	1403910	523600		3,000	3,000	5,731	8,731
Buildings	1403910	541300		-	-	4,800	4,800
Gasoline	1403910	531270		4,000	4,000	1,771	5,771
Property Insurance	1106180	523102		150	150	16	166
Repair & Maintenance-Buildings	1106181	522203		700	700	1,235	1,935
Interdepartment Services	1106181	522200		6,500	6,500	1,150	7,650
Water/Sewer Services	1106181	531210		4,300	4,300	967	5,267
Participant Services BB&B	1107550	523907	294	8,300	8,300	5,200	13,500
SU-Gernal Supplies & Material	1107550	531100	294	1,200	1,200	2,316	3,516
						0	

Budget Amendment #1 accounts for the changes in the General Fund. Unless otherwise noted, these items were funded by LOST collections in excess of budget. These expenditures include shelving and equipment for the new Record's Retention Building. Masonry work was done for Animal Control and there were expenditures for the city's animal spay/neuter program. Animal Control also had overages in fuel. There was a small overage due to property insurance for the Auditorium. There was repair and maintenance to the AC unit at the Depot. There was a leak at the depot. There were expenses for BBQ, Boogie and Blues including prize money and live band.

Budget Amendment #2

School Bond Debt Service

Reimb. - Board of Education	4300000	337003		(5,000,000)	(5,000,000)	(1,203,140)	(6,203,140)
Interest Revenues	4300000	361000		(7,000)	(7,000)	(425,461)	(432,461)
Transfer to Fund Balance	4300000	619900		4,470,319	4,470,319	(3,251,399)	1,218,920
SPL DS SCH - Principal-Bonds	4300000	581100		-	-	4,880,000	4,880,000

Budget Amendment #2 records the transfer of funds to the School Debt fund for the purchase of capital improvements.

Budget Amendment #3

Confiscated Assets

Appropriation - Fund Balance	2103200	399000		-	-	(8,108)	(8,108)
Education & Training	2103200	523700		-	-	4,800	4,800
SV-Travel-Education/Conf	2103200	523500		-	-	3,308	3,308

Amendment #3 records the costs for education and training of officers paid for with confiscated assets .

Budget Amendment #4**Hotel/Motel Tax Fund**

H/M Revenue	2750000	314100		(900,000)	(900,000)	(124,530)	(1,024,530)
H/M Chamber of Commerce	2757540	572020		393,750	393,750	54,482	448,232
H/M Transfer Out-City of Calhoun	2757520	611202		337,500	337,500	46,699	384,199
H/M Transfer Out-City of Calhoun	2757540	611202		56,250	56,250	7,783	64,033
H/M Transfer Out-Calhoun Rec	2757540	611201		112,500	112,500	15,566	128,066

Amendment #4 is to account for an increase in revenue collected and paid out of the Hotel/Motel Tax Fund.

Budget Amendment #5**Recreation Commission**

Program Fees	2760000	347600		(100,000)	(100,000)	(12,155)	(112,155)
Site Improvements-Ent Sign	2766120	541200	916	32,500	32,500	12,155	44,655

Budget Amendment #5 accounts for the current year's expenditures for the new brick entrance sign in front of the recreation department. These expenditures are covered by program fees.

Budget Amendment #6**UDAG**

Transfer to Fund Balance	2007520	619900		77,535	77,535	(285)	77,250
SV-Printing & Binding	2007520	523400		-	-	285	285

Amendment #6 accounts for the current year's expenditures in the Urban Development Action Grant (UDAG) program.

Budget Amendment #7**Coronavirus State and Local Fiscal Recovery Fund (ARPA)**

IG-Indirect Federal Pass Thru	2250000	331150		-	-	(1,950,844)	(1,950,844)
CO-Vehicles	2250000	542200		-	-	1,619,360	1,619,360
SU-Small Equipment < \$5,000	2250000	531600		-	-	323,567	323,567
CO-Site Improvements	2250000	541200	326	-	-	4,700	4,700
CO-Infrastructure	2250000	541480	328	-	-	1,787	1,787
OF-Transfer Out-Telecom	2250000	611004		-	-	1,430	1,430

Budget Amendment #7 accounts for the current year's expenditures including a new fire engine, multiple police tasers, cameras, etc., new pickle ball courts, and the storm water project. These expenditures are covered with the current year ARPA funding.

Budget Amendment #8

Opioid Settlement Fund

Opioid Settlement Payments	2130000	351921	-	-	(21,373)	(21,373)
CU-Small Equipment < \$5,000	2130000	531600	-	-	16,373	16,373
Payments to Others-Agencies	2130000	572000	-	-	5,000	5,000
					-	-

Budget Amendment #8 accounts for the current year's expenditures covered by the Opioid Settlement Fund. These expenditures include opioid safety training and training supplies/equipment.

Budget Amendment #9

School SPLOST Fund

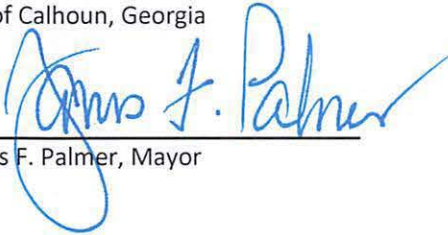
Interfund Transfer In	3230000	391110	-	-	(1,382,727)	(1,382,727)
Buildings	3230000	541300	-	-	1,382,727	1,382,727
					-	-

Amendment #9 accounts for the current year's expenditures for school improvements utilizing school SPLOST funds.

Budget Amendment #8 accounts for the current year's expenditures covered by the Opioid Settlement Fund. These expenditures include opioid safety training and training supplies/equipment.

City of Calhoun, Georgia

Attest:


James F. Palmer, Mayor


Paul Worley, City Administrator