

**CITY OF CALHOUN
REGULAR CITY COUNCIL MEETING
DEPOT COMMUNITY ROOM
109 SOUTH KING ST
MARCH 12, 2012 7:00 P.M.**

MINUTES

**PRESENT: Al Edwards, Mayor Pro Tem
George Crowley, Councilman
David Hammond, Councilman
Matt Barton, Councilman**

ABSENT: James F. Palmer, Mayor

**ALSO: Eddie Peterson, City Administrator
Bill Bailey, City Attorney
Larry Vickery, Utilities General Manager
Jeff DeFoor, Director of Electric Utilities
Paul Worley, City Clerk
Jerry Crawford, Water and Sewer Director
Gary Moss, Chief of Police
Lenny Nesbitt, Fire Chief**

1. Mayor Pro Tem Edwards called the meeting to order and welcomed everyone in attendance.
 - A. Mayor Pro Tem Edwards gave the invocation.
2. Mayor Pro Tem Edwards led the group in the Pledge of Allegiance to the United States Flag.
3. Councilman Barton made a motion to approve the agenda, Councilman Hammond seconded the motion. All voted aye, motion approved.
4. Councilman Hammond made a motion to approve the minutes of the February 27, 2012 City Council Meeting. Councilman Crowley gave a second with all voting aye, motion approved.
5. **Mayor's Comments:**
 - A. Mayor Pro Tem Edwards reminded the public that there will be a public hearing on April 9th for an annexation and zoning of R-1B for 0.69 acres at a location of 181 Kentucky Drive for Charles Fuller Jr. The ZAB will meet on April 5th.
 - B. Mayor Pro Tem Edwards reminded the public that there will be a public hearing on April 9th for an annexation and zoning of R-1B for 0.66 acres at a location of 174 Kentucky Drive for George Russell. The ZAB will meet on April 5th.

- C. Mayor Pro Tem Edwards reminded the public that there will be a public hearing on April 9th for an annexation and zoning of C-1 for 0.542 acres at a location of 1201 Dews Pond Road for Gordon Investors, LLC. The ZAB will meet on April 5th.
- D. Mayor Pro Tem Edwards reminded the public that there will be a public hearing on April 9th for an annexation and zoning of R1-B for 1.54 acres at a location of 390 Hensley Road for Henry Cox. The ZAB will meet on April 5th.
- E. Mayor Pro Tem Edwards reminded the public that there will be a public hearing on April 9th for a zoning change request of C-2 to R1-B at a location of 607 Court Street for Benja and Marisa Curtis. The ZAB will meet on April 5th.

6. Council Comments:

- A. Councilman Edwards gave the February reports as follows:

1) Police Department

- Made 942 cases with 5 DUI's
- Fines collected by Municipal Court - \$120,301.50
- Issued 1,046 warnings
- Investigated 59 highway accidents, 30 private property accidents
- Provided 43 escorts
- 1,443 incident reports
- Responded to 705 alarms
- Patrolled 50,896 miles
- Responded to 5,297 calls for service by E-911

2) Municipal Court and Probation

- Total Court cases- 594
- Total fines and fees- \$72,120
- Court cases dropped- 97
- Number of Bond forfeitures- 401
- Number of Probation cases- 53
- Probation Payments- \$40,654
- Probation Revocations- 2
- Failure to appear- 55
- Prisoner transports- 15

3) Fire Department

- Responded to 149 calls for service for the suppression division, 5 fire incidents for damages
- Responded to 114 medical service calls
- Responded to 13 hazardous conditions incidents
- Responded to 8 false alarms or false calls, 6 good intent, 0 severe weather & natural disaster
- Assisted inspectors with fire extinguisher classes during the month
- Completed all routine maintenance

4) Fire Inspection Department

- 182 total reported activities/inspections which included 12 annual inspections, 8 new business inspections, 33 requested inspections, 16 follow-up or re-inspections, 0 burn-site inspections, 0 illegal burning citation, and 79 consultations
- Lt. Duvall met with GDOT officials about Ramada Inn entrance changes on Red Bud road due to road work; Lt. Duvall also worked on the proposed fuel depot project for the City.
- Conducted fire extinguisher class at Catoosa Senior Village.
- Lt Fox completed the Life Safety Code class at the Georgia Public Safety Training Center.

5) Downtown Development Authority and Main Street Program

- Downtown Calhoun will be host to the first BBQ Boogie and Blues on April 27th and 28th brought to us by Mohawk Industries and the Georgia Lottery. This is a nationally sanctioned event by the Kansas City Barbeque Society and declared by Governor Nathan Deal as a state championship competition. This event is a result of the Convention and Visitors Bureau committee and the Downtown Development Authority working together to bring visitors to our County and to give back a weekend of fun to our own community for their continued support of our shop local campaign, *Stop, Shop Gordon*. Some of the weekend's activities will include the KCBS Professional, and Bard Backyard BBQ competitions, live entertainment, an old fashioned evening street dance, a bicycle ride, a fashion runway show, an "Amazing Race" type competition, a kids play zone, street vendors, sidewalk sales and much more. Most of the festivities are free for everyone's enjoyment. Entry fees apply to participation in the various competitions and to be a vendor at BBQ Boogie and Blues.
- Both Phase III and IV of Streetscape are proceeding as planned. Construction of Phase III should begin this Spring and Phase IV is in the selection of the engineering and design consultant stage and should begin late 2012 or early 2013.

B. Councilman Barton gave the February reports as follows:

1) Street Department

- Completed 24 shop and 25 street department work orders.
- Placed 7 new street signs.
- Inspected and maintained approximately 98 miles of streets and storm drainage.
- Repaired a section of the walking trail at the 58 acre park that had washed out from heavy rain.
- Removed a large dead tree from Woodland Terrace.
- Installed a 20 foot section of 15 inch pipe in a ditch on Nance Road.
- Cleaned out approximately 100 feet of ditch line on Camelot Circle.
- Repaired a 10 foot section of sidewalk on West Line Street.

2) **Cemetery Department**

- Performed routine maintenance on Fain and Chandler Cemetery.
- Supervised the opening and closing of 12 grave sites.
- Sold 6 new grave spaces.
- Worked 7 grave sites.

3) **Rabies Control**

- Housed 17 dogs, and 6 cats
- Issued 10 warnings
- Answered 61 customer calls

4) **Parks Department**

- The Parks Department grounds crew picked up litter, hauled garbage to the dump, books from the library and maintained records at records room.
- Kept up maintenance on all equipment.
- Cleaned City Hall at weekly intervals.
- The building and maintenance crew performed routine maintenance on designed city buildings and all fountains.

5) **Safety Committee**

- Safety topic- laser safety
- Safety Inspection- Calhoun-Gordon County Library and the Utilities building
- Accidents: Vehicle Accident-0
- Workers Comp: 1- Police, 1- Sewer Construction

6) **Recreation Department**

- **Youth Basketball** – GRPA District basketball tournaments were played February 17 – 24, 2012. There were six teams representing Calhoun Recreation Department. Our agency hosted the 5th District 9-10 Boys tournament with seven teams participating. Calhoun finished runner-up in this tournament. The following teams advanced to the GRPA State tournaments: 7-8 Boys finished 2nd in the GRPA 5th District tournament and finished 3rd in the GRPA State tournament in Cordele and the 9-10 Girls won the GRPA 5th District tournament and finished runner-up in the GRPA State tournament in Tifton, Ga.
- **Youth Soccer**: The Spring youth soccer league began their season on Saturday, February 25. A total of 361 boys and girls ages 4 through 12 are participating in our spring soccer program. The spring registration was up 57 registrants from the 2011 spring season.
- **Youth Baseball/Softball**: The spring baseball and softball registration concluded on Friday, March 9. Assessments were held on Saturday, March 10 and the team drafts will take place March 13 and 14. Games are scheduled to start on April 9.
- **Select Baseball**: Our agency will also have 5 select baseball teams that will compete in a select baseball league based out of Whitfield County.

We have 2 7-8 teams; 1 9-10 team; 1 11-12 team; and 1 13-14 team. Select baseball games will also be played at the Calhoun Recreation facilities.

- Facility rentals for January: Community Room- 2, Playground Pavilion- 1, Recreation Center- 1, Ratner Pavilion 1, Meeting Room-1

C. Councilman Crowley gave the February report as follows:

1) Water, Sewer, and Engineering

- Preparing bid documents for the turbidimeter replacement project.
- Replacement of 8,000 feet of 8" PVC on 156 West is complete.
- Engineering Department is numbering each valve in the water system by attaching ID tags to the inside of each valve box. This is going very well and will provide better control when opening and closing key valves.
- Additional water main conflicts with the proposed storm sewer system for the new high school are being resolved and our water mains have been lowered to accommodate the new storm piping.

2) Water Treatment Plant Facility

- Pumped a total of 273,660,000 gallons of water for a daily average of 9,436,552 gallons.
- The Brittany Drive Treatment Plant produced 38.9% of the City's potable water for the month, and Big Springs – 106,650,552 gallons
- Rainfall 2.70"

3) Waste Water Treatment Plant Facility

- Treated a daily average of 6.045 MGD, with an average BOD effluent of 7, average suspended effluent of 9, and an average COD of 43.

4) Water Distribution

- 3 Water connections, 15 water service leaks repaired, 22 water main leaks repaired, 3 fire hydrant installed, 4 change out of meters, 104 work orders completed, 69 utility locates called in for work orders, 413 utility locates responded to, and 135 misc. calls
- Completed installation of 7,200' of 8" water main on Hwy. 156 in the area of Reeves Station Road, began changing water connections to new main line from old line.
- Completed work to lower water lines and kill old 6" cast iron line in Pine Street as part of Calhoun Schools work.

5) Waste Water Collection

- 2,100' Sanitary Sewer Services TV inspected, 342 utility locates completed, 2 lift station repairs completed, 7,200' sanitary sewer lines cleaned, 82 manholes opened and inspected
- Continued work on Brittany Drive Well expansion site.
- Continued work with installation of 8" water main replacement along Hwy. 156 west.

6) **Building Inspection Department**

- Issued 21 permits for an estimated cost of \$6,972,692.00. This included 1 new residential, 1 new commercial, 1 new industrial, 1 commercial remodeling, 1 commercial HVAC, 2 commercial electrical, 1 residential electrical, 4 sign permits, and 2 grading permits

D. Councilman Hammond gave the February report as follows:

1) **Electric Department**

MAJOR CONSTRUCTION PROJECTS INCLUDE:

- Calhoun High School, Gordon Hospital Cancer Treatment Facility, Street Scape Phase # 3, Engineered Floors Phase # 3 Expansions, Mohawk Rug and Textile Expansion, New Racetrack Market, and the New Super Dollar General Store.

Work orders in process or completed

- Newly created- 119
- Completed and closed- 116
Consisting of:
 - Street and security lighting-66
 - New business-4
 - After hours trouble and callouts-6
 - City electrical maintenance-18
 - Meter maintenance/replacement- 138
 - New customer meter sets- 7
 - Monthly total system locate tickets processed- 372

ELECTRIC SYSTEM SUPPLIED – 31,963,349 KWh in February;

This is an increase of 7% over 2011 and 19% over 2010

Large Industrial usage was up 22% from 2011 and 42% above 2010.

This was the best February EVER for Electric usage in the City of Calhoun.

EECBG – The Energy Efficiency and Conservation Grant Program:

Work has begun on the relighting projects at Eastside Central Office, Water Plant, Sewer Plant Animal Control and Fain Cemetery Office saving the City \$102,770. We will be doing HVAC upgrades at the Electric Department and Calnet saving \$31,749. The Appliance Rebate Program is still active and can be accessed on our web site WWW.cityofcalhoun-ga.com and click on the Utilities tab. Customers can also use the Home Energy Suite and Energy Calculator to discover ways to reduce you energy consumption and the Kids Korner provides grades 1 – 5 with fun activates on the need for energy, energy conservation, and safety.

2) **Telecommunications Departments:**

- Connected three Internet circuits
- Started work on five fiber connection jobs
- Disconnected one Internet circuit

- Repaired one underground drop fiber cut
- Prepared and released an RFP for replacing the city's network switches
- Ordered 8 computers for various departments
- Updated applications on two servers
- Opened 29 and closed 26 work orders.

3) Geographic Information Systems:

- Hosted URISA Sub-chapter GIS meeting for North Georgia.
- Implemented new GIS data security for online access
- Submitted Boundary and Annexation Census data updates for 2011
- Assisted Engineering with valve data locations for ID tagging project.
- Updated web site schedule for water line flushing project.
- Continue to geo-code billing addresses to physical addresses
- Continue to assist with waste water inflow/infiltration
- Continue to map fire hydrant and hydrant valve locations in the county
- Updated City and GIS websites.

4) Northwest Georgia Regional Commission

- Councilman Hammond stated that the commission has replaced some personnel and installed new accounting software.
- Councilman Hammond stated that the commission continues to discuss the regional T-SPLOST.

5) Airport

- Councilman Hammond stated that the airport is currently one of the largest and busiest airports in this region. All hangers are currently rented. The airport sold 3,200 gallons of diesel fuel. The North Taxiway project is underway. This taxiway will run the length of a 5,000 foot runway. This should increase the frequency of planes landing. Ten people obtained their pilots license last month.

7. Public Hearings and Comments:

- A. Mayor Pro Tem Edwards opened the public hearing for a beer package license request by Ravi Patel D/B/A: Little Giant at a location of 1116 North Wall Street.
- Mr. Peterson stated that all signs and advertising requirements have been met.
 - Mayor Pro Tem Edwards asked if there were any comments from the applicant or the public. There were no comments.
 - Mayor Pro Tem Edwards closed the public hearing.
 - Councilman Crowley made a motion to approve the beer package license request. Councilman Hammond gave a second with all voting aye, motion approved.
- B. Mayor Pro Tem Edwards opened a public hearing for a beer and wine package license request by Stephen Fox D/B/A: Timberghost Hunting & Fishing, Inc. at a location of 380 Richardson Road.

- Mr. Peterson stated that all signs and advertising requirements have been met.
 - Mayor Pro Tem Edwards asked if there were any comments from the applicant or the public. There were no comments.
 - Mayor Pro Tem Edwards closed the public hearing.
 - Councilman Barton made a motion to approve the beer and wine package request. Councilman Crowley gave a second with all voting aye, motion approved.
- C. Mayor Pro Tem Edwards opened a public hearing to amend Chapter 6 of the Calhoun Code of Ordinances governing alcoholic beverages. The amendments include changing the definition of "distance" in section 6-1, requiring a twelve month wait period after an application has been denied, and codifying the State law for issuing temporary permits for nonprofit civic organizations.
- Mr. Peterson stated that advertising requirements have been met.
 - Mayor Pro Tem Edwards asked for any comments.
 - There were no comments and the public hearing was closed.
 - Councilman Hammond made a motion to approve the amendments to Chapter 6 of the Calhoun Code of Ordinances governing alcoholic beverages. Councilman Crowley gave a second with all voting aye, motion approved.
 - City Attorney Bailey stated that the Georgia State Regulation section 560-2-2-.43 concerning temporary alcoholic beverage permits for nonprofit civic organizations also required a letter of authorization for the event from local governing authorities. Attorney Bailey stated that his interpretation of this requirement does not require every nonprofit permit to pass through the Mayor and Council, and suggested that the authority to write the necessary letter be given to City Administrator Peterson or City Clerk Worley. Councilman Hammond made a motion to allow Mr. Peterson or Mr. Worley to sign said documents in case of an application to the State. Councilman Crowley gave a second with all voting aye, motion approved.

8. Old Business:

- A. Mayor Pro Tem Edwards conducted the second reading of a beer and wine package license request by Raman Sharma D/B/A: North Wall BP at a location of 312 North Wall Street. The public hearing will be on March 26th.
- B. Mayor Pro Tem Edwards conducted the second reading of a taxicab regulatory license application for Luis Cesar Valencia D/B/A: Piolin Taxi Cab at a location of 820 North Wall Street. The public hearing will be on March 26th.
- C. Mayor Pro Tem Edwards conducted the second reading of a beer package license request by Luz Elena Henderson D/B/A: San Marcos Market at a location of 90 East May Street. The public hearing will be on March 26th.
- D. Mayor Pro Tem Edwards conducted the second reading of a beer, wine, and liquor license request by Vilas Patel D/B/A: Warehouse Liquor Store at a location of 255 West Line Street. The public hearing will be on March 26th.

9. New Business:

- A. Mayor Pro Tem Edwards stated that there was a need to consider a change to Calhoun Municipal Probation Director position. Mr. Peterson discussed the reasoning behind the change was a result of a meeting that City officials had with the State County and Municipal Probation Advisory Council on December 20, 2011. The meeting resulting in the Advisory Council making several recommendations to the City to improve the Municipal Court and Probation departments. Most of the policy and procedure recommendation have already been implemented. One recommendation was to name Neil Russell Probation Director and to relieve Municipal Court Director Randy Jackson of that duty. Councilman Barton made a motion to name Neil Russell as Probation Director. Councilman Crowley gave a second with all voting aye, motion approved. Attorney Bailey also stated that changes to the City's organizational charts will also need to be made. Mr. Peterson and Mr. Vickery will review the organizational charts and recommend the necessary changes.
- B. Mayor Pro Tem Edwards stated that the fiscal year 2011 audit has been completed, and was reviewed at the work session. Councilman Crowley made a motion to approve the fiscal year 2011 audit. Councilman Barton gave a second with all voting aye, motion approved.
- C. Mayor Pro Tem Edwards reviewed the first and second quarter General Fund and Utility Financial Statements. Councilman Crowley made a motion to approve the first and second quarter General Fund Financial Statements. Councilman Hammond gave a second with all voting aye, motion approved. Councilman Barton made a motion to approve the first and second quarter Utility Financial Statements. Councilman Crowley gave a second with all voting aye, motion approved.
- D. Mr. Peterson reviewed a budget amendment for the second quarter of fiscal year 2011. (copy attached) The budget amendment included funding for City Hall repairs, paving done to the area adjoining the Police Department and the GEM theatre, printing of the new Code of Ordinances, repairs to the new fuel depot, combining the finance department, 2011 school bond debt service, and 2011 school bond capital project fund. Councilman Hammond made a motion to approve the budget amendment. Councilman Crowley gave a second with all voting aye, motion approved.
- E. Mayor Pro Tem Edwards read a beer, wine, liquor manager change request for the VFW post #5376. Prior manager was Stephanie Lowe and the proposed manager is Robert Bates.
 - Councilman Crowley made a motion to approve the manager change request. Councilman Barton gave a second with all voting aye, motion approved.

10. Other written items not on the agenda: None

11. Work Reports:

A. Eddie Peterson, City Administrator

- Mr. Peterson asked Police Chief Moss to discuss the upcoming road closures due to railroad repairs. Chief Moss stated that the CSX railroad will be doing work on the railroad crossing at Court Street starting Monday morning March 19th. The crossing will be closed until mid week. CSX will then move to the Red Bud Road crossing and will try to be finished by Friday March 23rd. The Calhoun Police Department will be helping coordinate the detouring traffic.

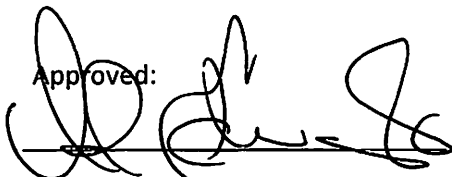
B. Larry Vickery, Utilities General Manager

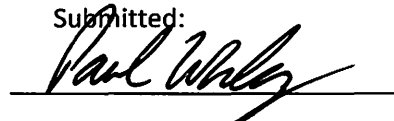
- Mr. Vickery reviewed a quotation from Williams Communication, Inc. to include Calhoun Utilities in the new Gordon County radio system. (copy attached) Mr. Vickery recommended the quotation that included Calhoun Utilities on the simulcast system which would greatly improve the range of communication. Mr. Vickery asked for approval to sign the final contract subject to Attorney Bailey's approval. Councilman Barton made a motion for General Manger Vickery to sign the final contract after Attorney Bailey's approval. Councilman Crowley gave a second with all voting aye, motion approved.
- Mr. Vickery recognized Jerry Crawford, Danny Stephens, John Banks, Mark Williamson, and Judith Arnold for completing an excellent water audit required by the Environmental Protection Division.

C. Bill Bailey, City Attorney

- Attorney Bailey stated that the City of Calhoun residents voted on March 6th to pass a ballot resolution approving of alcohol sales by the package and by the drink on Sundays. Attorney Bailey conducted the first reading of an ordinance to amend the Calhoun Code Chapter 6 which will include hours of operation for Sunday sales. Sunday sales will be permitted between the hours of 12:30pm and 12:00 midnight. If the ordinance passes the effective date will be on May 1, 2012. The public hearing for the ordinance will be held on March 26th.

- 12. Councilman Hammond made a motion to adjourn. The motion was seconded by Councilman Barton with all voting aye, motion approved.**

Approved: 
Al Edwards, Mayor Pro Tem

Submitted: 
Paul Worley, City Clerk



WILLIAMS
COMMUNICATIONS, INC
WIRELESS TECHNOLOGIES

Monday, March 05, 2012

Mr. Larry Vickery
City of Calhoun, GA Utilities

Mr. Richard Cooper
Project Manager, Gordon County, GA

Thank you for the opportunity to submit a quotation for adding the City of Calhoun Utility Group to the new Gordon County, GA radio system.

I believe our products and services will meet or exceed all your expectations.

Should you have any questions, please don't hesitate to contact me at 434-907-0183

Thank you,

Dick Sand, Senior Project Manager
Williams Communications, Inc.

Scope of Work

Description

Williams Communications (WCI) is providing two (2) options to enable the City of Calhoun Utility Group to move into the Gordon County, GA radio system.

With each option WCI will provide Engineering support, Technician support, and all parts necessary to complete the option chosen. In addition, a final system acceptance test will be performed with City of Calhoun Utility personnel. All work will be done in a neat and workmanlike manner in accordance with industry work and quality standards

Solution Description

Option 1

The first option would be to replace the existing non-narrow banded station at the Calhoun Site. This will include the new Station, Cabinet, and all labor to complete the install. For this option WCI will re-use the existing antenna and transmission line.

While an option to consider, this option may not completely meet the needs of City of Calhoun Utilities.

Option 1 Quote:

This option would involve two (2) WCI Technicians for a period of two (2) business days.

Total price:

\$ \$13,000.00

Option 2

The second option would be to add one channel to the simulcast system being installed in Gordon County. This will include adding some equipment, installation and adding the new channel to the combiner/multicoupler equipment.

Option 2 Quote:

This option would involve two (2) WCI Technicians for a period of three (3) business days.

Total price: \$46,000.00

Radio Options

To accomplish either of the above options that Calhoun Utilities will choose, existing radios on the Utility system will need to be at least narrow-banded, and in some cases replaced.

Radio Option Quote:

For radios just needing to be rebanded the programming cost will be **\$55.00 per radio** . (Mobile or Portable)

If new radios need to be purchased the cost is as follows:

- | | |
|---------------------------------------------------|----------------------------|
| Kenwood Portable 136-174Mhz, 5W, 16ch | \$315.00 per radio |
| • Programming Cost | \$55.00 per radio |
| Kenwood Mobile 136-174Mhz, 50W, 128ch | \$479.00 per radio |
| • Cable & Antenna | \$80.00 per radio |
| • Programming Cost | \$55.00 per radio |
| • Radio Install/Removal Cost | \$65.00 per install |
| • (This assumes all replacements no new installs) | |

City of Calhoun
Budget Amendment- 2nd Quarter Fiscal 2011

		Original Budget	Budget Amendment	Amended Budget
General Fund				
Gen. Admin.-R&M Bldg.	1101511-531142.163	\$ -	\$ 30,000	\$ 30,000
Hwy. & Street Mtnc.-Paving	1404220-522205.156	-	8,566	8,566
Hwy. & Street Mtnc.-Asphalt	1404270-531147.156	-	6,434	6,434
Mayor & Council-Printing	1101110-523400	-	11,750	11,750
Mayor & Council-Contingency	1101110-576000	31,278	(31,278)	-
Gen. Admin.-Site Improvements	1101511-541200	-	67,700	67,700
Police Dept.-Building	1323223-541300	-	20,000	20,000
Insurance Premium Tax	1000000-316200	(570,000)	(40,500)	(610,500)
Reimbursements-Local	1000000-337004	-	(37,235)	(37,235)
Local Option Sales Tax	1000000-313100	(2,150,000)	(41,532)	(2,191,532)
General Finance-Dept. wide	1101512	264,619	(189,980)	74,639
Interfund Allocation-Utilities	1101511-554100	111,663	<u>196,075</u>	307,738

To allow for repairs done to City Hall to be funded by additional LOST funds. The paving done to the area adjoining the Police Department and the Gem Theater and the cost of printing the new Code and was available in Mayor & Council contingencies. To fund the repairs to the fuel depot from additional revenues in insurance premium taxes and reimbursements by the school & Utilities. To show the elimination of a separate finance departments and the charge now being handled through the Utility Internal Service Fund.

2011 School Bond Debt Service Fund

Federal Grant revenue	4110000-331000	-	(785,821)	(785,821)
Interest Expense	4110000-582100	-	<u>785,821</u>	785,821

To allow for interest paid on 2011 bonds for new Calhoun High School project and federal funds received to reimburse for interest paid. There are no principal payments due on this project during this year.

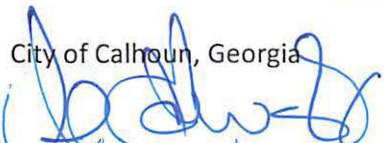
2011 School Bond Capital Project Fund

Interest Income	3100000-361000	-	\$ 22,000	22,000
Intergovernmental	3100000-337003	-	(29,565,800)	(29,565,800)
Use of Fund Balance	3100000-399000	-	(20,256,200)	(20,256,200)
Capital Outlay	3100000-541000	-	<u>49,800,000</u>	49,800,000
			\$ -	


To adopt project length budget for 2011 School Bond Capital Project fund.

ADOPTED this 12th day of March

City of Calhoun, Georgia


 Al Edwards, Mayor Pro Tempore

Attest:


 Eddie Peterson, City Administrator