

**CITY OF CALHOUN  
REGULAR CITY COUNCIL MEETING  
DEPOT COMMUNITY ROOM  
109 SOUTH KING ST  
June 20, 2011 7:00 P.M.**

**MINUTES**

**PRESENT:** James F. Palmer, Mayor  
Al Edwards, Mayor Pro Tem  
George Crowley, Councilman  
David Hammond, Councilman  
Matt Barton, Councilman

**ALSO:** Eddie Peterson, City Administrator  
Larry Vickery, Director of Utilities  
Paul Worley, Deputy Clerk  
Jerry Crawford, Water and Sewer Director  
Chief Garry Moss, Calhoun Police Dept.  
Ray Dudkowski, Customer Service Manager  
Jeff DeFoor, Superintendent, Electric Dept.  
Brad Carrick, Telecommunications Superintendent  
Michele Taylor, City Schools Superintendent  
Amy Atkinson, Board of Education Chairperson  
Don Hood, City Schools Finance Director

1. Mayor Palmer called the meeting to order and welcomed everyone in attendance.
  - A. Councilman Hammond gave the invocation.
2. Mayor Palmer led the group in the Pledge of Allegiance to the United States Flag.
3. Councilman Barton made a motion to approve the agenda, Councilman Hammond seconded the motion. All voted aye, motion approved.
4. Councilman Hammond made a motion to approve the minutes of the Regular City Council meeting on June 13, 2011. Councilman Edwards gave a second with all voting aye, motion approved.
5. **Mayor's Comments:**
  - A. Mayor Palmer gave a reminder that the public hearing for the Annexation and Zoning request of R-1 by Martin and Mary Vaughn of 104 E. Forty Dr. will be on July 11, 2011. The ZRC will meet on June 30, 2011 and ZAB will meet on July 7, 2011.

**6. Public Hearings:**

- A. Mayor Palmer opened the public hearing on the taxicab operator license request by Moises A. Robleto, D/B/A Taxi Express, at a location of 235 West Line Street, suite #9.
- Mayor Palmer opened the public hearing and asked if there were any comments concerning the license request.
  - There were no comments from the public.
  - The public hearing was closed.
  - Councilman Crowley made a motion to approve the taxicab operator license. Councilman Barton gave a second with all voting aye, motion approved.

**7. Old Business:**

- A. Mayor Palmer stated that the Council has the opportunity to adopt the City of Calhoun and Calhoun City Schools annual operating budget and capital plan for the fiscal year July 1, 2011 through June 30, 2012. Mayor Palmer stated that there have already been two public hearings discussing the proposed budgets.
- Eddie Peterson gave a general overview on the General Government budget.
  - Larry Vickery gave a general overview on the Utilities budget.
  - Michele Taylor gave a general overview of the Calhoun City Schools budget.
  - Mayor Palmer read the City of Calhoun Budget Resolution.
  - Councilman Hammond made a motion to approve the Budget Resolution as read. Councilman Crowley gave a second with all voting aye, motion approved.
- B. Mayor Palmer conducted the second reading for the Annexation and Zoning request of R-1B at a location of 110 Meadowbrook Road for William Price and Alan Price. The public hearing will be on August 8<sup>th</sup>. The ZRC will meet on July 28<sup>th</sup>, and the ZAB will meet on August 4<sup>th</sup>.
- C. Mayor Palmer conducted a second reading for the Zoning Change request for PFW Properties, Inc. from Industrial (IND-G) to Commercial (C-2) for property located at 445 Elm Street. Parcel number C26-202A which contains 1.84 acres. The public hearing will be on August 8<sup>th</sup>. ZRC will meet on July 28<sup>th</sup>, and ZAB will meet on August 4<sup>th</sup>.
- D. Mayor Palmer conducted the second reading for a class A Beer Package license request from Yogesh Patel, manager, D/B/A Food Mart and Tobacco, for a location of 1402 US Hwy-41 Calhoun, GA. The public hearing is set for July 11<sup>th</sup>.
- E. Mayor Palmer conducted the second reading for a proposed new personnel ordinance. The personnel ordinance establishes a General Government Division and a Utility Division. This ordinance also eliminates the Utility Commission. There will be a public hearing on July 11<sup>th</sup> and the ordinance will also be eligible for adoption on July 11<sup>th</sup> after the public hearing.

**8. New Business:**

- A. Mayor Palmer conducted the first reading of a beer package license request from Patel Vilas, owner, D/B/A: A Knight's #2, for a location of 1531 Dews Pond Road, Calhoun, GA. The second reading will be on July 11<sup>th</sup>, and a public hearing is set for July 25<sup>th</sup>.
- B. Mayor Palmer read a Calhoun Utilities Rate Resolution that authorizes amendments to water and sewer rates. Mayor Palmer stated that this resolution consists of a 5% sewer rate increase and a 7% water rate increase. Councilman Crowley made a motion to approve the Rate Resolution as read. Councilman Edwards gave a second with all voting aye, motion approved.
- C. Mayor Palmer stated that negotiations on the Intergovernmental agreement for the use and distribution of 2012 SPLOST for capital outlay projects had been completed. An agreement on the possible overage funds was set at 48.5% for the City of Calhoun, 48.5% for Gordon County, 1.3% for the City of Fairmount, 1% for the City of Resaca, and 0.6% for the City of Plainville. Councilman Hammond commented on the importance of passing the SPLOST in November. Mr. Hammond stated that the City has presented some diverse projects that should appeal to the citizens, and that the funds would address a growing need of replacing some capital equipment. Councilman Barton made a motion to approve the presented 2012 SPLOST Intergovernmental agreement. Councilman Hammond gave a second with all voting aye, motion approved.
- D. Mayor Palmer stated a request by the Finance Department to comply with statement 54 given by the Governmental Accounting Standards Board. The request is for the Mayor and Council to designate the reserve account and the renewal and replacement account in the general fund as committed. The committed funds will be eligible for deposits and withdrawal only by the authority of the Mayor and Council. Mr. Peterson stated that the City already treats these reserves as committed and that this will formalize the policy to comply with GASB standards. Councilman Crowley made a motion to designate the reserve account and the renewal and replacement account as committed funds with usage only by Council approval in and out. Councilman Barton gave a second with all voting aye, motion approved.
- E. Mayor Palmer read a request from Utilities to waive a \$184,690 transfer from the Electric department and a \$133,286 transfer from the Water department into the reserve fund. Mayor Palmer stated that this would be the third year that there was not enough cash flow to transfer extra funds into reserves. Councilman Crowley made a motion to waive the budgeted amounts to reserves. Councilman Barton gave a second with all voting aye, motion approved.
- F. Mayor Palmer read a request from Utilities to transfer \$700,000 from Electric reserves into the pooled account for cash flow purposes. Mr. Vickery stated that the Electric department had funded some unbudgeted projects from the cash account and this transfer would help replenish those funds. Councilman Barton made a motion to transfer the funds. Councilman Crowley gave a second with all voting aye, motion approved.

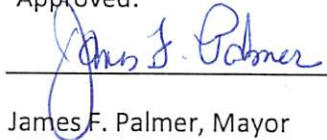
**9. Other written items not on the agenda:**

10. Work reports:

- A. Eddie Peterson, City Administrator
- B. Larry Vickery, Utility Director- Mr. Vickery stated that the Electric department sent crews to assist Dalton Utilities from recent storm damage under the mutual aid agreement.

11. Councilman Barton made the motion to adjourn, Councilman Crowley seconded, all voted aye, motion approved.

Approved:

  
\_\_\_\_\_

James F. Palmer, Mayor

Submitted:

  
\_\_\_\_\_

Eddie Peterson, City Administrator

STATE OF GEORGIA

COUNTY OF GORDON

**INTERGOVERNMENTAL AGREEMENT FOR THE USE AND  
DISTRIBUTION OF PROCEEDS FROM THE 2011 SPECIAL PURPOSE  
LOCAL OPTION SALES TAX FOR CAPITAL OUTLAY PROJECTS**

**THIS AGREEMENT** is made and entered this the 20<sup>th</sup> day of June, 2011, by and between Gordon County, a political subdivision of the State of Georgia (hereinafter referred to as the "County"), and the City of Calhoun, the City of Fairmount, the City of Plainville, and the City of Resaca, municipal corporations of the State of Georgia (hereinafter referred to individually and collectively as the "Municipalities").

**WITNESSETH:**

**WHEREAS**, O.C.G.A. Section 48-8-110 et seq. (the "Act"), authorizes the levy of a one percent County Special Purpose Local Option Sales Tax (the "SPLOST") for the purpose of financing capital outlay projects for the use and benefit of the County and qualified municipalities within the County; and

**WHEREAS**, the County and the Municipalities met to discuss possible projects for inclusion in the SPLOST referendum on the 1<sup>st</sup> day of March, 2011, and the 12<sup>th</sup> day of April, 2011, in conformance with the requirements of O.C.G.A. Section 48-8-111(a); and

**WHEREAS**, the County and the Municipalities have negotiated a division of the Special Purpose Local Option Sales Tax proceeds as authorized by the Act.

**NOW, THEREFORE**, in consideration of the mutual promises and understandings made in this Agreement, and for other good and valuable consideration, the County and the Municipalities consent and agree as follows:

**Section I. Representations and Mutual Covenants**

- (A) The County makes the following representations and warranties which may be specifically relied upon by all parties as a basis for entering this Agreement:
- (i) The County is a political subdivision duly created and organized under the Constitution of the State of Georgia;
  - (ii) The governing authority of the County is duly authorized to execute, deliver and perform this Agreement; and
  - (iii) This Agreement is a valid, binding and enforceable obligation of the County; and
  - (iv) The County will take all actions necessary to call an election to be held in all voting precincts in the County on the 8<sup>th</sup> day of November, 2011 for the purpose of submitting to the voters of the county for their approval, the question of whether or not a SPLOST shall be imposed on all sales and uses within the special district of Gordon County for a period of 24 quarters, commencing on the 1<sup>st</sup> day of April , 2012, to raise an estimated \$51,676,932.00 to be used for funding the projects specified in Exhibit A attached hereto.
- (B) Each of the Municipalities makes the following representations and warranties which may be specifically relied upon by all parties as a basis for entering this Agreement:
- (i) Each Municipality is a municipal corporation duly created and organized under the laws of the State of Georgia;
  - (ii) The governing authority of each Municipality is duly authorized to execute, deliver and perform this Agreement;

- (iii) This Agreement is a valid, binding and enforceable obligation of each Municipality;
  - (iv) Each Municipality is a qualified municipality as defined in O.C.G.A. Section 48-8-110(4); and
  - (v) Each Municipality is located entirely or partially within the geographic boundaries of the special tax district created in the County.
- (C) It is the intention of the County and the Municipalities to comply in all respects with O.C.G.A. Section 48-8-110 et seq. and all provisions of this Agreement shall be construed in light of O.C.G.A. Section 48-8-110 et seq.
- (D) The County and Municipalities agree to promptly proceed with the acquisition, construction, equipping and installation of the projects specified in Exhibit A of this Agreement and in accordance with the priority order referenced in Section 8 of this Agreement.
- (E) The County and Municipalities agree that each approved SPLOST project associated with this Agreement shall be maintained as a public facility and in public ownership. If ownership of a project financed pursuant to this Agreement is transferred to private ownership, the proceeds of the sale shall, for the purposes of this Agreement, be deemed excess funds and disposed of as provided under O.C.G.A. Section 48-8-121 (g)(2).
- (F) The County and Municipalities agree to maintain thorough and accurate records concerning receipt of SPLOST proceeds and expenditures for each project undertaken by the respective county or municipality as required fulfilling the terms of this Agreement.

**Section 2. Conditions Precedent**

- (A) The obligations of the County and Municipalities pursuant to this Agreement are conditioned upon the adoption of a resolution of the County calling for the imposition of the SPLOST in accordance with the provisions of O.C.G.A. Section 48-8-111(a).
- (B) This Agreement is further conditioned upon the approval of the proposed imposition of the SPLOST by the voters of the County in a referendum to be held in accordance with the provisions of O.C.G.A. Section 48-8-111 (b) through (e).
- (C) This Agreement is further conditioned upon the collecting of the SPLOST revenues by the State Department of Revenue and transferring same to the County.

**Section 3. Effective Date and Term of the Tax**

The SPLOST, subject to the approval in an election to be held on the 8<sup>th</sup> day of November, 2011, shall continue for a period of six (6) years with collections beginning on April 1, 2012.

**Section 4. Effective Date and Term of this Agreement**

This Agreement shall commence upon the date of its execution and shall terminate upon the later of:

- (i) The official declaration of the failure of the election described in this Agreement;
- (ii) The expenditure by the County and all of the Municipalities of the last dollar of money collected from the Special Purpose Local Option Sales Tax after the expiration of the Special Purpose Local Option Sales Tax; or
- (iii) The completion of all projects described in Exhibit A.

**Section 5. County SPLOST Fund; Separate Accounts; No Commingling**

- (A) A special fund or account shall be created by the County and designated as the 2012 Gordon County Special Purpose Local Option Sales Tax Fund (“SPLOST Fund”).

The County shall select a local bank which shall act as a depository and custodian of the SPLOST Fund upon such terms and conditions as may be acceptable to the County.

- (B) Each Municipality shall create a special fund to be designated as the 2012 Special Purpose Local Option Sales Tax Fund for each respective Municipality. Each Municipality shall select a local bank which shall act as a depository and custodian of the SPLOST proceeds received by each Municipality upon such terms and conditions as may be acceptable to the Municipality.
- (C) All SPLOST proceeds shall be maintained by the County and each Municipality in the separate accounts or funds established pursuant to this Section. Except as provided in Section 6, SPLOST proceeds shall not be commingled with other funds of the County or Municipalities and shall be used exclusively for the purposes detailed in this Agreement. No funds other than SPLOST proceeds shall be placed in such funds or accounts.

**Section 6. Procedure for Disbursement of SPLOST Proceeds**

- (A) Upon receipt by the County of SPLOST proceeds collected by the State Department of Revenue, the County shall immediately deposit said proceeds in the SPLOST Fund. The monies in the SPLOST Fund shall be held and applied to the cost of acquiring, constructing and installing the County capital outlay projects listed in Exhibit A and as provided in Paragraph B of this Section.
- (B) The County, following deposit of the SPLOST proceeds in the SPLOST Fund, shall within 10 business days disburse the SPLOST proceeds due to each Municipality according to the schedule in Exhibit A. The proceeds shall be deposited in the

separate funds established by each Municipality in accordance with Section 5 of this Agreement.

- (C) Should any Municipality cease to exist as a legal entity before all funds are distributed under this Agreement, that Municipality's share of the funds subsequent to dissolution shall be paid to the County as part of the County's share unless an act of the Georgia General Assembly makes the defunct Municipality part of another successor municipality. If such an act is passed, the defunct Municipality's share shall be paid to the successor Municipality in addition to all other funds to which the successor Municipality would otherwise be entitled.
- (D) The parties agree that any excess proceeds remaining after all of the approved SPLOST projects have been completed will be allocated between the parties based upon the percentage allocations as follows: Gordon County (48.5%); City of Calhoun (48.5%); City of Fairmount (1.3%); City of Resaca (1.0%); and City of Plainville (0.6%). The parties further agree that in the event there is an underage of the anticipated SPLOST revenue to be collected, then the parties will reduce their amounts to be distributed by the same percentages as outlined above in this paragraph.
- (E) The parties acknowledge that the City of Resaca has filed an appeal with the United States Census Bureau concerning the population results of the 2010 census. Should the appeal be granted and the population numbers of the City of Resaca be adjusted by the Census Bureau, then the parties agree that the allocation percentage of the new population figures will be used for disbursement purposes. These numbers will also be used in determining disbursements in the event of excess funds or underage of

funds. The parties acknowledge that should the City of Resaca's population change, then the allocation disbursement to Gordon County and any other municipality shall also change on a pro rata basis based upon the result of these new population figures. Any changes in the disbursement of funds shall be effective the first day of the month following the date of the ruling of the Census Bureau and shall not be retroactive.

**Section 7. Projects**

All capital outlay projects, to be funded in whole or in part from SPLOST proceeds, are listed in Exhibit A which is attached hereto and made a part of this Agreement.

**Section 8. Priority and Order of Project Funding**

Projects shall be fully or partially funded and constructed in accordance with the schedule found in Exhibit B of this Agreement. Except as provided in Paragraph B and Paragraph C of Section 9 of this Agreement, any change to the priority or schedule must be agreed to in writing by all parties to this Agreement.

**Section 9. Completion of Projects**

- (A) The County and Municipalities acknowledge that the costs shown for each project described in Exhibit A are estimated amounts.
- (B) If a county project has been satisfactorily completed at a cost less than the estimated cost listed for that project in Exhibit A, the County may apply the remaining unexpended funds to any other County project in Exhibit A.
- (C) If a Municipal project has been satisfactorily completed at a cost less than the estimated cost listed for that project in Exhibit A, the Municipality may apply the remaining unexpended funds to any other project included for that Municipality in Exhibit A.

(D) The County and Municipalities agree that each approved SPLOST project associated with this Agreement shall be completed or substantially completed within five (5) years after the termination of the SPLOST. Any SPLOST proceeds held by a County or a Municipality at the end of the five (5) year period shall, for the purposes of this Agreement, be deemed excess funds and disposed of as provided under O. C.G.A. Section 48-8-121(g)(2).

**Section 10. Certificate of Completion**

Within thirty (30) days after the acquisition, construction or installation of a municipal project listed in Exhibit A is completed, the Municipality owning the project shall file with the County a Certificate of Completion signed by the mayor or chief elected official of the respective Municipality, setting forth the date on which the project was completed, and the final cost of the project.

**Section 11. Expenses**

The County shall administer the SPLOST Fund to effectuate the terms of this Agreement and shall be reimbursed for the actual costs of administration of the SPLOST Fund. Furthermore, the County and Municipalities shall be jointly responsible on a per capita basis for the cost of holding the SPLOST election. The County shall be reimbursed for the costs of the election, and shall be paid any costs incurred as a result of said election on behalf of and by each respective Municipality.

**Section 12. Audits**

A. During the term of this Agreement, the distribution and use of all SPLOST proceeds deposited in the SPLOST Fund and each Municipal Fund shall be audited annually by an independent certified public accounting firm in accordance with O.C.G.A. Section 48-8-

121 (a)(2). The County and each Municipality receiving SPLOST proceeds shall be responsible for the cost of their respective audits. The County and the Municipalities agree to cooperate with the independent certified public accounting firm in any audit by providing all necessary information.

B. Each Municipality shall provide the County a copy of the audit of the distribution and use of the SPLOST proceeds by the Municipality.

**Section 13. Notices**

All notices, consents, waivers, directions, requests or other instruments or communications provided for under this Agreement shall be deemed properly given when delivered personally or sent by registered or certified United States mail, postage prepaid, as follows:

For Gordon County:

Chair, Gordon County  
Board of Commissioners  
Post Office Box 580  
Calhoun, GA 30703

For City of Plainville:

Mayor, City of Plainville  
Post Office Box 657  
Plainville, GA 30733

For City of Calhoun:

Mayor, City of Calhoun  
Post Office Box 248  
Calhoun, GA 30703

For City of Resaca:

Mayor, City of Resaca  
Post Office Box \_\_\_\_\_  
Resaca, GA

For City of Fairmount:

Mayor, City of Fairmount  
Post Office Box 705  
Fairmount, GA 30139

**Section 14. Entire Agreement**

This Agreement, including any attachments or exhibits, constitutes all of the understandings and agreements existing between the County and the Municipalities with respect to distribution and use of the proceeds from the Special Purpose Local Option Sales Tax. Furthermore, this

Agreement supersedes all prior agreements, negotiations and communications of whatever type, whether written or oral, between the parties hereto with respect to distribution and use of said SPLOST.

**Section 15. Amendments**

This Agreement shall not be amended or modified except by agreement in writing executed by the governing authorities of the County and the Municipalities.

**Section 16. Governing Law**

This Agreement shall be deemed to have been made and shall be construed and enforced in accordance with the laws of the State of Georgia.

**Section 17. Severability**

Should any phrase, clause, sentence, or paragraph of this Agreement be held invalid or unconstitutional, the remainder of the Agreement shall remain in full force and effect as if such invalid or unconstitutional provision were not contained in the Agreement, unless the elimination of such provision detrimentally reduces the consideration that any party is to receive under this Agreement or materially affects the operation of this Agreement.

**Section 18. Compliance with Law**

The County and the Municipalities shall comply with all applicable local, State and Federal statutes, ordinances, rules and regulations.

**Section 19. No Consent to Breach**

No consent or waiver, express or implied, by any party to this Agreement, to any breach of any covenant, condition or duty of another party shall be construed as a consent to or waiver of any future breach of the same.

**Section 20. Counterparts**

This Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

**Section 21. Mediation**

The County and the Municipalities agree to submit any controversy arising under this Agreement to mediation for a resolution. The parties to the mediation shall mutually select a neutral party to serve as mediator. Costs of mediation shall be shared equally among the parties to the mediation.

IN WITNESS WHEREOF, the County and the Municipalities acting through their duly authorized agents have caused this Agreement to be signed, sealed and delivered for final execution by the County on the date indicated herein.

**COUNTY OF GORDON, GEORGIA**

By: *Judge W. Bailey*  
Chair, Board of Commissioners

Attest: *Annette Berry*  
*Judge W. Bailey*  
County Clerk

**MUNICIPALITY OF CALHOUN, GEORGIA**

By: *Orlando J. Sabon*  
Mayor

Attest: *Eddie Katz*  
Clerk

**MUNICIPALITY OF FAIRMOUNT, GEORGIA**

By: *Harry S. Cerec*  
Mayor

Attest:

*Petina Mitchell*  
Clerk

**MUNICIPALITY OF PLAINVILLE, GEORGIA**

By: *Sally Johnston*  
Mayor

Attest:

*Sandra Longton*  
Clerk

**MUNICIPALITY OF RESACA, GEORGIA**

By: *Samuel Allen*  
Mayor

Attest:

*Jessie King*  
Clerk

**GORDON COUNTY**  
**2011 SPLOST PROJECTS**  
(in no particular order)

Project Name	Project Description	Estimated Cost
<b>Courthouse &amp; Annex Modernization and Renovations</b> (Level One County-wide Project). Legal Use #2	Renovations of all three floors simultaneously including design, plumbing, electrical, HVAC, mechanical, life-safety, paint, carpet, FF&E, rental of other office space for 18 months, moving expenses, and construction administration.	\$12,000,000
<b>Replacement Health Dept.</b> (Level One County-wide Project). Legal Use #8	Land, design, construction, utilities, FF&E, and construction administration. Sell old facility or make it into county offices.	3,200,000
<b>Replacement Parking Deck &amp; New Surface Parking</b> (Level One County-wide Project) Legal Use #2	Design, construction, and construction administration of a two level, 100+/- space parking deck on existing site and 200+/- space new surface parking on the old jail site.	2,600,000
<b>Road &amp; Bridge Improvements</b> Legal Use #1	\$1,600,950 annual allocation to the Public Works Dept. for annual paving and resurfacing projects including Calhoun's 3 miles and \$2,000,000 for Peters Street.	9,605,698
<b>Replacement Fire Station &amp; Equipment for Station No. 6</b> (Redbud). Legal Use #8	Land, design, construction, utilities, FF&E, construction administration, and four new fire trucks. No additional personnel needed.	4,500,000
<b>County-wide Public Safety Communication System</b> Legal Use #8	Radios, additional tower sites, and equipment in accordance with master plan. Jan. 1 2013 deadline.	2,800,000
<b>Replacement Animal Shelter</b> Legal Use #8	Design, construction, FF&E, construction administration at the current site and demolish the old facility when the new one is completed.	1,500,000
<b>New Fire Hydrant Installation</b> Legal Use #6	Installation of 300+/- new fire hydrants in the unincorporated area.	2,000,000
<b>New Brookshire Park on SR 156.</b> Legal Use #5	Design, construction, construction administration according to existing master plan. No additional personnel needed.	400,000
<b>Replacement Public Safety Vehicles</b> Legal Use #8	Replacement of sheriff vehicles, fire department vehicles, & other public safety vehicles as needed.	1,500,000
<b>Senior Citizens Center Expansion</b> Legal Use #5	Purchase of adjacent land, expansion of current facility and parking.	500,000
<b>Library Modernization &amp; Expansion</b> Legal Use #2	Interior renovations & expansion of current facility. Calhoun pays an additional \$400,000.	400,000
<b>Total County Projects (79%)</b>		<b>41,005,698</b>
Allocation to Calhoun (28.4%)	For qualified projects \$33,876,932* x 28.4%	9,621,049
Allocation to Fairmount (1.3%)	For qualified projects \$33,876,932 x 1.3% + Ranger's allocation of \$67,754	508,154
Allocation to Resaca (1.0%)	For qualified projects \$33,876,932 x 1.0%	338,769
Allocation to Plainville (0.6%)	For qualified projects \$33,876,932 x 0.6%	203,262
<b>Total City Projects (21%)</b>		<b>10,671,234</b>
<b>Estimated Amount of SPLOST</b>		<b>51,676,932</b>

\*\$51,676,932 – Level One Projects (Courthouse Renovations, Health Dept., & Parking Deck) of \$17,800,000 = \$33,876,932

**CITY OF CALHOUN  
2012 SPLOST PROJECTS  
(revised June 9, 2011)**

<u>Project Name</u>	<u>Project Description</u>	<u>Project Allocation</u>
Peters Street (per 50/50 Agreement between City & County)	Curb/Gutter, Drainage, Sidewalks, R/W, Utilities, Engineering, Base, Paving, Intersection Improvements, Signals, Traffic Control Devices, and connector street improvements	\$2,000,000.00
Public Safety	Police Vehicle Fleet	\$650,000.00
Public Safety	Police & Fire Communications Upgrades	\$100,000.00
Library Upgrades	Modify Existing Facilities & Computer Upgrades	\$400,000.00
Recreation Improvements	Ball Fields, Walking Trails, Lighting, Fencing, Restroom/Concession/ Operational Building, upgrades to existing facilities, completion of McDaniel Station Park.	\$2,500,000.00
Public Works	Replace capital equipment, Leaf Truck Sweeper, Boom Mower, Backhoe, Dump Truck, Salt Dome, Sidewalks/Pedestrian Improvements, Milling, Resurfacing	\$850,000.00
Utility Fleet and Service Equipment	Backhoes, dump trucks, vacuum truck, electrical service trucks, water and sewer Service trucks	\$700,000.00
Utility System Upgrades	Water, Sewer, Electrical, and Telecommunications Upgrades	\$2,421,049.00
	<b>TOTAL</b>	<b>\$9,621,049.00</b>

\*\* Any overage will be used for repair and renovation of City owned buildings and property including capital improvements and equipment.



*City of Fairmount*

2265 Hwy 411 SE  
P.O. Box 705  
Fairmount, GA 30139  
Phone: (706) 337-5306 | Fax: (706) 337-4676  
[cityoffairmount@comcast.net](mailto:cityoffairmount@comcast.net)

*Harry Pierce, Mayor*

Max Mulkey, Councilman - Post 1  
Calvin Watts, Councilman - Post 2  
Jim Dodd, Councilman - Post 3  
Linda S. Johnson, Councilwoman - Post 4

April 5, 2011

To: Gordon County Board of Commissioners

Re: City of Fairmount SPLOST (2012-2018) categories in order of priority.

At a Called City Council meeting (April 21, 2011) the Fairmount City Council by a unanimous vote agreed to set the Special Purpose and the estimated expenditures for each category for the up-coming SPLOST. This is based on the latest figure of \$508,154.00 offered to the City of Fairmount by Gordon County as our share of this Tax. The categories and estimated expenditures for each are included in this correspondence. They are also listed in order of priority.

- 1.) City Streets. \$215,796.00
  - a. Right-of-Way purchases.
  - b. Widening projects to include material and labor as required.
  - c. Curb and gutter, sidewalks, storm drains, and shoulder repair.
  - d. Street maintenance equipment purchases.
  - e. Repair or replace culverts.
  - f. Parking lots
- 2.) New Construction or Renovation of Municipal Buildings. \$105,696.00
  - a. Land and/or building purchase for municipal buildings.
  - b. Construct new or renovate City Hall, Library, and Police Department headquarters.
  - c. Renovate or repair any existing municipally owned building.
  - d. Equipment, fixtures, or other purchases as needed for this category.
- 3.) Recreation. \$52,848.00
  - a. Land and/or building purchase.
  - b. Construct new or renovate buildings and grounds for recreation.
  - c. Equipment purchases.
  - d. Parking lots.
- 4.) Water and Sewer Projects. \$66,060.00
  - a. Water tanks, pump stations, material and labor for any new or existing upgrades to water and sewer infrastructure in this category.
  - b. Equipment purchases.
- 5.) Sewer Project \$67,754.00
  - a. New Sewer Extensions


Total: \$508,154.00

# CITY OF PLAINVILLE

110 EARL STREET, P.O. BOX 657  
PLAINVILLE, GEORGIA 30733  
PHONE 706-295-5033 FAX 706-295-9429  
JUNE 6, 2011

## SPLOST PROJECTS 2012

RECREATION DEPT.	60,000.00
REC. BLDG., CITY HALL & FIRE DEPT REMODELING AND REPAIRS	60,000.00
OFFICE EQUIPMENT	10,000.00
MAINTENANCE EQUIP.	11,262.00
ROADS	62,000.00
<b>ESTIMATED TOTAL</b>	<b>\$203,262.00</b>

  
**SALLY JOHNSTON, MAYOR**  
**CITY OF PLAINVILLE**

# Town of Resaca's Proposed SPLOST Plan

## Proposed SPLOST Projects

Project Name	Project Description	Proposed Allocation
Recreation - New Park	New play ground equipment, pavilion, basket ball court, and a walking path will be constructed.	\$160,000.00
Historical Preservation	Ingle House will receive exterior repairs, landscaping, exterior painting, and walkways.	\$75,769.00
Sewer	Ongoing existing project to extend sewer.	\$75,000.00
Roads & Streets	Maintenance and repairs. Includes paving, storm drains, and ditch work.	\$28,000.00
<b>Estimated Amount of SPLOST</b>		<b>\$338,769.00</b>



CASH DISBURSEMENTS SCHEDULE

		PROJECTED	COUNTY	COUNTY	FIRE	COUNTY	PARKING	PUBLIC	HEALTH	FIRE	BROOKSHIRE	SENIOR	LIBRARY	ANIMAL	CITY OF	CITY OF	CITY OF	CITY OF	
		SPLST	COUNTY	PUBLIC WKS	HYDRANTS	SHERIFF	DECK	SAFETY	COURTHOUSE	STATION	PARK	CITIZENS	EXPANSION	SHELTER	CALHOUN	FAIRMOUNT	RESACA	PLAINVILLE	
		COLLECTIONS	PUBLIC WKS	PETERS STREET	FIRE DEPT	CARS	PROJECT	COMMUN.	DEPARTMENT										
49 JULY	2016	754,873.00	137,598.00		38,888.00	-	-	-	273,271.00	133,333.00	-	-	-	-	146,988.00	7,763.00	5,175.00	3,105.00	
50 AUGUST	2016	754,873.00	137,598.00		38,888.00	-	-	-	273,271.00	133,333.00	-	-	-	-	146,988.00	7,763.00	5,175.00	3,105.00	
51 SEPTEMBER	2016	754,873.00	137,598.00		38,888.00	-	-	-	273,271.00	133,333.00	-	-	-	-	146,988.00	7,763.00	5,175.00	3,105.00	
52 OCTOBER	2016	754,873.00	137,598.00		38,888.00	-	-	-	273,271.00	133,333.00	-	-	-	-	146,988.00	7,763.00	5,175.00	3,105.00	
53 NOVEMBER	2016	754,873.00	137,598.00		38,888.00	-	-	-	273,271.00	133,333.00	-	-	-	-	146,988.00	7,763.00	5,175.00	3,105.00	
54 DECEMBER	2016	754,873.00	137,598.00		38,888.00	-	-	-	273,271.00	133,333.00	-	-	-	-	146,988.00	7,763.00	5,175.00	3,105.00	
55 JANUARY	2017	754,873.00	137,598.00		38,888.00	-	-	-	273,271.00	133,333.00	-	-	-	-	146,988.00	7,763.00	5,175.00	3,105.00	
56 FEBRUARY	2017	754,873.00	137,598.00		38,888.00	-	-	-	273,271.00	133,333.00	-	-	-	-	146,988.00	7,763.00	5,175.00	3,105.00	
57 MARCH	2017	754,873.00	137,598.00		38,888.00	-	-	-	273,271.00	133,333.00	-	-	-	-	146,988.00	7,763.00	5,175.00	3,105.00	
58 APRIL	2017	754,873.00	137,598.00		38,888.00	-	-	-	273,271.00	133,333.00	-	-	-	-	146,988.00	7,763.00	5,175.00	3,105.00	
59 MAY	2017	754,873.00	137,598.00		38,888.00	62,500.00	-	-	239,230.00	133,333.00	-	33,333.00	33,333.00	-	146,988.00	7,763.00	5,175.00	3,105.00	
60 JUNE	2017	754,873.00	137,610.00		38,902.00	62,500.00	-	-	-	133,337.00	-	33,333.00	38,743.00	33,333.00	41,404.00	146,988.00	7,763.00	5,175.00	3,105.00
RY	2017	9,038,476.00	1,651,188.00	-	466,670.00	125,000.00	-	-	2,971,940.00	1,600,000.00	-	66,666.00	112,570.00	66,666.00	41,404.00	1,763,856.00	93,156.00	62,100.00	37,260.00
61 JULY	2017	780,088.00	140,788.00		33,333.00	62,500.00	-	-	-	129,167.00	-	33,333.00	38,743.00	33,333.00	145,859.00	146,988.00	7,763.00	5,175.00	3,105.00
62 AUGUST	2017	780,088.00	140,788.00		33,333.00	62,500.00	-	-	-	129,167.00	-	33,333.00	38,743.00	33,333.00	145,859.00	146,988.00	7,763.00	5,175.00	3,105.00
63 SEPTEMBER	2017	780,088.00	140,788.00		33,333.00	62,500.00	-	-	-	129,167.00	-	33,333.00	38,743.00	33,333.00	145,859.00	146,988.00	7,763.00	5,175.00	3,105.00
64 OCTOBER	2017	780,088.00	140,788.00		33,333.00	62,500.00	-	-	-	129,167.00	-	33,333.00	38,743.00	33,333.00	145,859.00	146,988.00	7,763.00	5,175.00	3,105.00
65 NOVEMBER	2017	780,088.00	140,788.00		33,333.00	62,500.00	-	-	-	129,167.00	-	33,333.00	38,743.00	33,333.00	145,859.00	146,988.00	7,763.00	5,175.00	3,105.00
66 DECEMBER	2017	780,088.00	140,788.00		33,333.00	62,500.00	-	-	-	129,167.00	-	33,333.00	38,743.00	33,333.00	145,859.00	146,988.00	7,763.00	5,175.00	3,105.00
67 JANUARY	2018	780,088.00	140,788.00		33,333.00	62,500.00	-	-	-	129,167.00	-	33,333.00	38,743.00	33,333.00	145,859.00	146,988.00	7,763.00	5,175.00	3,105.00
68 FEBRUARY	2018	780,088.00	140,788.00		33,333.00	62,500.00	-	-	-	129,167.00	-	33,333.00	38,743.00	33,333.00	145,859.00	146,988.00	7,763.00	5,175.00	3,105.00
69 MARCH	2018	780,088.00	140,788.00		33,333.00	62,500.00	-	-	-	129,167.00	-	33,333.00	38,743.00	33,333.00	145,859.00	146,988.00	7,763.00	5,175.00	3,105.00
70 APRIL	2018	780,092.00	140,788.00		33,333.00	62,500.00	-	-	-	129,167.00	-	33,337.00	38,743.00	33,337.00	145,865.00	146,988.00	7,763.00	5,175.00	3,105.00
71 MAY	2018	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
72 JUNE	2018	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RY	2018	7,800,884.00	1,407,880.00	-	333,330.00	625,000.00	-	-	-	1,291,670.00	-	333,334.00	387,430.00	333,334.00	1,458,596.00	1,469,880.00	77,630.00	51,750.00	31,050.00
TOTAL		51,676,932.00	7,605,698.00	2,000,000.00	2,000,000.00	1,500,000.00	2,600,000.00	2,800,000.00	12,000,000.00	3,200,000.00	4,500,000.00	400,000.00	500,000.00	400,000.00	1,500,000.00	9,621,049.00	508,154.00	338,769.00	203,262.00