

**CITY OF CALHOUN
REGULAR CITY COUNCIL MEETING
DEPOT COMMUNITY ROOM
109 SOUTH KING STREET
CALHOUN, GA
JUNE 19, 2006, 7:00 P.M.**

MINUTES

**PRESENT: James F. Palmer, Mayor
Lorene Potts, Mayor Pro Tem
George R. Crowley, City Councilman
David Hammond, City Councilman**

ABSENT: Ray M. Denmon, City Councilman

**ALSO: William P. Bailey, City Attorney
Kelly Cornwell, Director of Utilities
Eddie Peterson, Director of Public Safety / Public Works
Cathy Harrison, City Administrator**

1. Mayor Palmer called the meeting to order and Mayor Pro Tem Potts gave the invocation.
2. Mayor Palmer led the group in the Pledge of Allegiance to the United States Flag.
3. Following a review of the June 12, 2006 Regular City Council Meeting Minutes, Mayor Pro Tem Potts made a motion to approve as written. The motion was second by Councilman Crowley with Mayor Pro Tem Potts, Councilman Crowley and Councilman Hammond voting affirmatively, motion carried.
4. Mayors Comments
 - a. Mayor Palmer reminded the Council, of the GMA Annual Conference and Training Session June 24 through June 27.
 - b. Mayor Palmer reminded the public there would not be a June 26, 2006 Regular Meeting since it had been rescheduled to June 19, 2006 in order to allow the Council to attend the GMA Conference and Training
 - c. Mayor Palmer asked Mayor Pro Tem Potts to review the zoning hearing scheduled for July 10, 2006 at 7:00 p.m.:
 - 1) A zoning change request by Celeste Bacon for a house and lot located at 167 Richardson Road. The request is to change from R-1 zoning to C-N zoning.
 - 2) A zoning request of R-1 and annexation by Vickie W. Goswick for a house and lot on approximately 1.5 acres at 118 Jones Road.
 - 3) A zoning variance request of S&B Builders for lots 2, 3, 4 and 5 of the Hannah Hills Subdivision off of Jones Road to allow a long standing fence line to become the property line between the subdivision and Mrs. Smith.
 - 4) A zoning request of R-1 and annexation request of Grant and Julie Walraven for approximately 2.02 acres located on Amakanata Road.
 - d. Mayor Palmer asked Mayor Pro Tem Potts to review the zoning hearing scheduled for August 14, 2006 at 7:00 p.m.:

- 1) Kitty Leung for rezoning property at 1124 N. Wall Street from R-2 to C-2 and 10 foot variance on the side and back of the property.

5. Public hearings and comments:

- a. Mayor Palmer opened the public hearing on the Lindsey Lewis d/b/a B&L Beverage Beer Package License request for store located at 100 Highway 53, East. Mayor Palmer stated that the store is currently licensed to Tim Bockholt – it has been a beer package previously and it meets criteria. He stated the police report was clear. He asked if there were any comments by the public or by the Council. There were none and the public hearing was closed. Councilman Hammond made a motion to approve the Lindsey Lewis d/b/a B&L Beverage Beer Package Store located at 100 Highway 53, East. The motion was second by Councilman Crowley with Councilman Hammond, Councilman Crowley and Mayor Pro Tem Potts voting affirmatively, motion carried.
- b. Mayor Palmer opened the hearing on the hearing on the school and City's 2006-2007 Operating Budget. Administrator Harrison reviewed the final totals of the City School Budget including insurance, changes in fees for the City and the City's Operating Budget. (Exhibit "A") Mayor Palmer asked if there were any comments, questions or suggested changes. There were none. The hearing was closed. Councilman Hammond made a motion to approve the Budget for the City that includes the City's Share. The motion was second by Councilman Crowley with Councilman Hammond, Councilman Crowley and Mayor Pro Tem Potts voting affirmatively, motion carried.

6. Old Business:

- a. Mayor Palmer asked Director of Utilities, Kelly Cornwell to review the Georgia Power easement request. Director Cornwell stated Georgia Power had reduced their request to two items and those two items are located off Red Bud Road and identified as parcel 004 and 011. He stated that a representative of Georgia Power has confirmed that in relation to the development or improvement of the property that if any of the Georgia Power poles or guys are required to be relocated in the future, Georgia Power would relocate them at no cost to the City. Following a review Councilman Crowley made a motion to remove the item from the tabled motion of May 22, 2006. The motion was second by Councilman Hammond with Councilman Crowley, Councilman Crowley and Mayor Pro Tem Potts voting affirmatively, motion carried. Councilman Crowley made a motion to approve the easement 004 for anchor, guy poles and wire and to approve the easement 011 with the understanding that should those poles, guy, wires and etc., be required to be removed due to development or improvement of the property, they will be relocated with no cost to the City. He stated his motion would include authorizing the Mayor to sign the necessary documents. The motion was second by Councilman Hammond with Councilman Crowley, Councilman Hammond and Mayor Pro Tem Potts voting affirmatively, motion carried.
- b. Mayor Palmer gave a second reading of the water, sewer and electric fee Resolution regarding new rates as identified in the budget at all the public hearings. He asked if there were any comments or questions. There were none. Councilman Crowley made a motion to approve the new Fee Resolution regarding water, sewer and electric rates, effective July 1, 2006. The motion was second by Mayor Pro Tem Potts with

Councilman Crowley, Mayor Pro Tem Potts and Councilman Hammond voting affirmatively, motion carried. (Exhibit "B" – Resolution #011)

- c. Mayor Palmer gave a second reading of the building and waste hauler rates amendment included in the Fee Resolution that had been identified in all of the previous public hearings. Mayor Palmer asked if there were any comments. There were none. Mayor Pro Tem Potts made a motion to approve the amended rates as indicated in the Fee Resolution, effective July 1, 2006. The motion was second by Councilman Crowley with Mayor Pro Tem Potts, Councilman Crowley and Councilman Hammond voting affirmatively, motion carried. (Exhibit "C" – Resolution #012)
- d. Mayor Palmer gave a second reading of the Reimbursement Policy amendment designed to meet the current IRA guidelines for employees and elected officials for reimbursement of official expenses. He asked if there were any comments or questions. There were none. Councilman Hammond made a motion to approve the Reimbursement Policy amendments. The motion was second by Councilman Crowley with Councilman Hammond, Councilman Crowley and Mayor Pro Tem Potts voting affirmatively, motion carried. (Exhibit "D")

7. New Business:

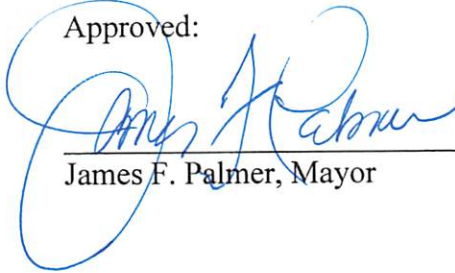
- a. Mayor Palmer reviewed the utility charge off proposal of outstanding accounts for 2004 billings for utilities. He stated the accounts that are proposed for charge offs are in accordance with prudence accounting practices and they represent 1/23 of 1% of the total utilities billed for the fiscal year. They total \$86,970.29. He also congratulated the Customer Service Supervisor, Joyce Lingerfelt, Customer Service Agents, Misty Caudle and Joanna Brannon for their excellent work in reducing this to the lowest possible level. Following review Councilman Crowley made a motion to approve the proposed charge offs in the amount of \$86,970.29. The motion was second by Councilman Hammond with Councilman Crowley, Councilman Hammond and Mayor Pro Tem Potts voting affirmatively, motion carried.
- b. Mayor Palmer asked Administrator Harrison to review the proposed budget amendments for 2005-2006 Operating Budget. Administrator Harrison stated that due to escalating fuel cost, new service requests and opportunities to purchase adjoining property for utility systems, it had been necessary to request amendments to the current budget. She stated the Mayor and Council had line item details. She stated the amendments add in over \$500,000.00 for purchase of additional property for the waste treatment facility. It included two sewer projects that were required after the budget had been adopted and the escalating fuel cost that dramatically effected wholesale power purchases. These were presented as Exhibit "E". Mayor Palmer asked if there were any questions or comments by the Council. There were none. Councilman Crowley made a motion to approve the budget amendments as written. The motion was second by Councilman Hammond with Councilman Crowley, Councilman Hammond and Mayor Pro Tem Potts voting affirmatively, motion carried.
- c. Councilman Hammond made a motion to declare a 1995 Dodge Stratus as surplus property. The vehicle being further identified as VIN# 1B3EJ46X3SN622906; the motion included the authorization for the vehicle to be sold on GovDeals' online GMA Program. The motion was second by Councilman Crowley with Councilman Hammond, Councilman Crowley and Mayor Pro Tem Potts voting affirmatively, motion carried.

- d. Mayor Pro Tem Potts made a motion to declare a 1987 Mitsubishi Utility Vehicle with electric dump bed as surplus property. The vehicle being further identified as serial # U14DQHPML2M and a homemade 10X11 trailer, being further identified as State of Georgia #T442072 and to authorize the vehicle and equipment to be sold on GovDeals online GMA Program. The motion was second by Councilman Crowley with Mayor Pro Tem Potts, Councilman Crowley and Councilman Hammond voting affirmatively, motion carried.
 - e. Mayor Palmer stated Calhoun High School has requested a Homecoming Parade for October 13, 2006 at 3:30 p.m. on the traditional route. He stated this is one of the six traditional parades. Mayor Pro Tem Potts made a motion to approve the Calhoun High School Homecoming Parade for October 13, 2006 at 3:30 p.m. on the traditional route and to approve, subject to DOT approval. The motion was second by Councilman Hammond with Mayor Pro Tem Potts, Councilman Hammond and Councilman Crowley voting affirmatively, motion carried.
8. Other Written Items not on the Agenda: None.
9. Work Reports:
- a. Director of Utilities, Kelly Cornwell
 - 1) Mayor Palmer reviewed a Utility Resolution regarding encroachment on right-of-ways and rail crossings with an authorization of Kelly Cornwell or Jerry Crawford in his absence to approve and forward those applications for encroachment and crossings to the appropriate parties. He asked if there were any questions regarding the Resolution. There were none. Councilman Crowley made a motion to approve the Resolution. The motion was second by Councilman Hammond with Councilman Crowley, Councilman Hammond and Mayor Pro Tem Potts voting affirmatively, motion carried. (Exhibit "F" – Resolution #014)
 - 2) Director Cornwell stated he had gone through a bidding process for a recent project for the City Hall Annex renovation for the roof. He stated the bids were opened on June 9, 2006 at 2:00 p.m. Those included base bids from: John G. Ker Company, Inc., for \$265,800.00, M&C Roofing & Construction for \$272,636.00; B&S Construction for \$236,000.00; A. Buck Building for \$286,460.00; S. Garrett & Co., for \$243,977.00; Roof Craft Systems for \$457,424.00. He stated the low bidder, B&S Construction did not meet all the three bonding requirements and when they were contacted, they stated they were not able to meet those and asked that their bid be removed. He stated they had moved to the second lowest bidder who had met all the bonding requirements. He stated the architect, Greg Simms had interviewed the Company and determined they are capable of providing the service. They also confirmed they can work hand-in-hand with the HVAC Contractors that had been selected. Director Cornwell stated he recommended the alternate, regarding the color of the roof be included for an additional \$11,766.00 dollars. Following review Councilman Crowley made a motion to except the second lowest base bid plus the election of the color alternate for a total of \$255,743.00 to S. Garrett & Co., since they were able to meet all the bonding requirements and since the low bid had withdrawn, due to not being able to meet the bonding requirements. The motion was second by Councilman Hammond with Councilman Crowley,

Councilman Hammond and Mayor Pro Tem Potts voting affirmatively, motion carried.

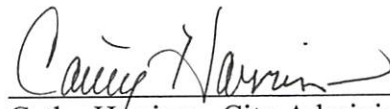
10. Attorney Bailey stated there was not a need to move to Executive Session.
11. Mayor Palmer asked for a motion to adjourn. Councilman Hammond made a motion to adjourn. The motion was second by Mayor Pro Tem Potts with Councilman Hammond, Mayor Pro Tem Potts and Councilman Crowley voting affirmatively motion carried.

Approved:



James F. Palmer, Mayor

Submitted:



Cathy Harrison, City Administrator

Exhibit "A"

CITY OF CALHOUN
BUDGET - FISCAL YEAR 2006-2007

GENERAL FUND:

GENERAL ADMINISTRATION	\$3,516,434.00
LIBRARY	300,631.00
AIRPORT	216,545.00
PUBLIC SAFETY ADM- BLDG INSP.	386,385.00
POLICE	3,343,810.00
FIRE	2,745,228.00
PUBLIC WORKS	<u>2,166,086.00</u>
	\$12,675,119.00

SPECIAL GENERAL FUND ACTIVITIES:

SOLID WASTE	1,085,042.00
RECREATION	915,861.00
GOLF	937,795.00
MUNICIPAL COURT AGENCY FUND	1,192,667.00
FINE ADMINISTRATION FEES	108,250.00
REVOLVING LOAN (INTEREST)	58,700.00
HOTEL-MOTEL TAX	250,000.00
FED. DEPT. OF JUSTICE GRANT	5,000.00
CONFISCATED ASSETS FUND	38,300.00
2001- SPLOST - ROADS/ REC.	3,014,963.00
2005- SPLOST - VARIOUS PRO.	876,859.00
G.O. DEBT. GOLF	371,896.00
G.O. DEBT. - SCHOOL- ESPLOST	2,318,578.00
SCHOOL - LOCAL SHARE	9,137,004.00
PENSION TRUST FUND	<u>50.00</u>
	\$20,310,965.00

TOTAL GENERAL FUND

\$32,986,084.00

CITY OF CALHOUN

BUDGET - FISCAL YEAR 2006-2007

UTILITY FUNDS:

UTILITY ADMINISTRATION	\$2,934,616.00
SEWER DEPARTMENT	7,738,904.00
WATER DEPARTMENT	9,226,939.00
ELECTRIC DEPARTMENT	34,774,702.00
TELECOMMUNICATIONS	791,014.00
SEWER NEW CONNECTIONS	614,200.00
WATER NEW CONNECTIONS	<u>903,737.00</u>
	\$56,984,112.00

SPECIAL UTILITY PROJECTS/ FUNDS:

SEWER BOND DEBT	71,367.00
WATER BOND DEBT	935,143.00
SEWER PLANT RENOVATION	750,000.00
WATER PLANT RENOVATION	350,000.00
SPRING PROJECT - WATER	2,574,000.00
PETERS ST. PROJECT - SEWER	382,705.00
AMAKANATA - SEWER	<u>2,100,000.00</u>
	\$7,163,215.00

TOTAL UTILITIES **\$64,147,327.00**

GRAND TOTAL - 2006-2007 **\$97,133,411.00**
VS.
GRAND TOTAL - 2005-2006 **\$83,072,900.00**

CITY OF CALHOUN

FACTORS THAT INFLUENCED THE BUDGET:

<u>FACTOR</u>	<u>2000 LEVEL</u>	<u>2005 LEVEL</u>
1.) POPULATION	10,667	13,666 *
	* FACTOR BASED ON BUREAU OF CENSUS 2004- 13,103	
2.) BUILDING PERMITS (EST. CONST. COST)	\$32,500,069.00	\$58,851,225.00
3.) NUMBER OF ANNEXATIONS (ADDITIONS SINCE 2000)	73	FOR 1,078 ACRES
4.) STREETS (MILES)	83.70	MILES 95 MILES
5.) WATER LINES (MILES OF LINE)	581	627
6.) NUMBER OF WATER CUSTOMERS	15,380	17,970
7.) SEWER LINES (MILES OF LINE)	100	112
8.) NUMBER OF SEWER CUSTOMERS	4,597	5,584
9.) ELECTRIC LINES (MILES OF LINE)	129	178
10.) NUMBER OF ELECTRIC CUSTOMERS	4,103	4,871
11.) NUMBER OF EMPLOYEES (FULL TIME)	218	272
12.) NUMBER OF STREET LIGHTS	811	875
13.) NUMBER OF POLICE CALLS	44,768	57,356
14.) NUMBER OF ARRESTS	3,565	1,334
15.) TRAFFIC VIOLATIONS	460	6,713
16.) NUMBER OF FIRE CALLS	710	696 *
17.) NUMBER OF INSPECTIONS	530	532 **
18.) NUMBER OF CITIZENS REACHED BY FIRE SAFETY TRAINING	200	2,485

* HIGHER TRAINING NUMBERS HELP REDUCE ACTUAL FIRE CALLS.

** MAXIMUM INSPECTIONS POSSIBLE WITH ONE INSPECTOR.

**CITY OF CALHOUN
CALHOUN, GEORGIA
RATE RESOLUTION**

WHEREAS, the Code of Ordinances of the City of Calhoun, Georgia require utility rates, deposits and associated fees be maintained on file in the office of the City Clerk; and

WHEREAS, the Mayor and Council of the City of Calhoun, Georgia have authorized amendments to water and sewer rates to fund new debt service, operating and a portion of capital costs for 2006-2007; and

WHEREAS, it is necessary to amend electric rates to include constant fuel cost in the base rate and to cover increased operating cost; and

WHEREAS, it is necessary to maintain a collective listing of rates;

NOW, THEREFORE, BE IT RESOLVED, the water, power, sewer, and other service rates, deposits and fees shall be as follows, effective July 1, 2006 (unless otherwise designated:)

**Water Rates
Effective July 1, 2006**

Inside City Limits				
	Regular Rates		Senior Citizen Rates	
Line Size (In Inches)	Minimum Bill (Includes First 2,000 Gallons)	Rate per 1,000 Gallons (After First 2,000 Gallons)	Minimum Bill (Includes First 2,000 Gallons)	Rate per 1,000 Gallons (After First 2,000 Gallons)
3/4 & 1"	\$ 9.00	\$ 1.60	\$ 7.00	\$ 1.60
2" (Commercial & Residential)	\$ 86.50	\$ 1.60	N/A	N/A
2" (Irrigation)*	\$ 20.00	\$ 1.60	N/A	N/A
4" (Industrial)	\$ 346.00	\$ 1.42	N/A	N/A
6" (Industrial)	\$ 691.00	\$ 1.42	N/A	N/A
8" (Industrial)	\$ 1,211.00	\$ 1.42	N/A	N/A

Outside City Limits				
	Regular Rates		Senior Citizen Rates	
Line Size (In Inches)	Minimum Bill (Includes First 2,000 Gallons)	Rate per 1,000 Gallons (After First 2,000 Gallons)	Minimum Bill (Includes First 2,000 Gallons)	Rate per 1,000 Gallons (After First 2,000 Gallons)
3/4 & 1"	\$ 12.00	\$ 2.17	\$ 10.00	\$ 2.17
2" (Commercial & Residential)	\$ 132.50	\$ 2.17	N/A	N/A
2" (Irrigation)*	\$ 30.00	\$ 2.17	N/A	N/A
4" (Industrial)	\$ 531.00	\$ 1.95	N/A	N/A
6" (Industrial)	\$ 1,051.00	\$ 1.95	N/A	N/A
8" (Industrial)	\$ 1,871.00	\$ 1.95	N/A	N/A

* Irrigation meters must be used between the hours of 11:00 P.M. and 5:00 A.M.

Outside Gordon County Water Rates (Wholesale)

Wholesale Rate	Rate per 1,000 gallons
Pickens County	\$1.40

Sprinkler Charge	
Under 2"	\$25.00
2"	50.00
4"	60.00
6"	75.00
8"	85.00
12"	100.00

Unmetered water: ~~\$3.00~~ per 1,000 gallons estimated to be used.

Sewer Rates
Effective July 1, 2006

Based on Water Line Size (In Inches)	Inside City Limits			
	Senior Citizen Rates		Senior Citizen Rates	
	Minimum Bill	Rate per 1,000 Gallons (After First 2,000 Gallons)	Minimum Bill (Includes First 2,000 Gallons)	Rate per 1,000 Gallons (After First 2,000 Gallons)
¾ & 1"	\$ 7.00	\$2.71	\$ 5.00	\$2.71
2" (Residential & Commercial)	\$ 65.00	\$2.71	N/A	N/A
4" (Industrial)	\$ 260.00	\$2.11	N/A	N/A
6" (Industrial)	\$ 518.00	\$2.11	N/A	N/A
8" (Industrial)	\$ 908.00	\$2.11	N/A	N/A

Line Size (In Inches)	Outside City Limits Rates			
	Regular Rates		Senior Citizen Rates	
	Minimum Bill (Includes First 2,000 Gallons)	Rate per 1,000 Gallons (After First 2,000 Gallons)	Minimum Bill (Includes First 2,000 Gallons)	Rate per 1,000 Gallons (After First 2,000 Gallons)
¾ & 1"	\$ 7.00	\$4.00	\$ 5.00	\$4.00
2" (Residential & Commercial)	\$ 65.00	\$4.00	N/A	N/A
4" (Industrial)	\$ 260.00	\$4.00	N/A	N/A
6" (Industrial)	\$ 518.00	\$4.00	N/A	N/A
8" (Industrial)	\$ 908.00	\$4.00	N/A	N/A

Fees
All Utilities

Transferring Utilities	\$15.00
Returned Check Charge	\$15.00
Cut Off Charges (Reconnect during business hours)	\$15.00
Cut Off Charges (Reconnect after business hours)	\$50.00

Utility Deposits
Effective July 1, 1994

Residential Renters

Electric/Water/Sewer	\$130.00
Electric/Water	\$120.00
Electric only	\$100.00
Water/Sewer	\$30.00
Water only	\$20.00

Owners

Electric/Water/Sewer	\$80.00
Electric/Water	\$70.00
Electric only	\$50.00
Water/Sewer	\$30.00
Water only	\$20.00

Cost Recovery Fees:

a. Cost Recovery and Connection Fees – Water:

RESIDENTIAL/COMMERCIAL						
Size	City			County		
¾ inch	\$1,500.00 (Single Family, Individually Metered)			\$2,250.00 (Single Family, Individually Metered)		
¾ inch	Multi-unit Residential/Commercial – \$1,500.00 each for first two units, \$1,200.00 per unit thereafter.			Multi-unit Residential/Commercial – \$2,250.00 each for first two units, \$2,000.00 per unit thereafter.		
1 inch	\$1,600.00			\$2,400.00		
2 inch	\$5,000	\$2,250	\$7,250	\$7,500	\$2,250	\$9,750
INDUSTRIAL						
	City			County		
	Capacity	Install. Fee	Total	Capacity	Installation Fee	Total
4 inch	10,000	15,286	25,286	15,000	15,286	30,286
6 inch	15,000	20,318	35,318	22,500	20,318	42,818
8 inch	20,000	24,690	44,690	30,000	24,690	54,690
10 inch	25,000	26,390	51,390	37,500	26,390	63,890
12 inch	30,000	39,150	69,150	45,000	39,150	84,150

b. Cost Recovery and Connection Fees – Sewer:

Line Size	City	County
4 inch	Residential: \$1,500.00 single family;	Residential: \$2,250.00 single family;
4 inch	Multi-unit Residential/Commercial – \$1,500.00 each for first two units, \$1,200.00 per unit thereafter.	Multi-unit Residential/Commercial – \$2,250.00 each for first two units, \$2,000.00 per unit thereafter.
City Industrial		County Industrial
\$1,000.00 per acre of land and \$.50 per gallon of capacity.		\$1,500.00 per acre of land and \$.75 per gallon of capacity.

Note: Hotels and motels are included in commercial fees.

c. Sprinkler: Cost plus 10%

Water Line Extension for Commercial, Industrial and Subdivision Development Projects.

a. Size	Cost
2 inch/4 inch	Material Cost Plus Labor Cost
6 inch/8 inch	Material Cost Plus Labor Cost

b. Water Line Extension on Existing Roads: As per the Water and Sewer Use Policy on file with the Director of Utilities and Public Works.

Special Sewer Line Extensions and Connection Fees:

a. Service connection fees for project area east of I-75 on Highway 53: Service Station - \$20,000.00; Fast Food Business - \$40,000.00; Motel - \$60,000.00; (Adopted October 14, 1985.) Amended to include retail sales business - \$10,000.00. - - **EXPIRED.**

- b. Commercial/industrial service connection fee for Curtis Parkway - \$3,500.00; (Each connection to be reviewed on its individual merits.) (Adopted April 28, 1986.) - - **EXPIRED.**
- c. Commercial service connection fee for Belwood Road - \$5,000.00 plus normal commercial connection fee currently in force. (Adopted April 4, 1988.) - - **EXPIRED.**
- d. Service connection fee for developers on New Town Road, north of existing line as of July 1, 1987 - \$15.00 per front footage. Existing residential homes, as of July 1, 1987 shall pay normal connection fee if eligible for connection. (Adopted July 13, 1987.) - - **EXPIRED.**
- e. Service connection fee for area on Kirk Drive. Each connection to be \$1,150.00 each, or the prevailing rate, should it be higher on the 10 year period after October 28, 1991. - - **EXPIRED.**
- f. Service connection fee for the area on U. S. 41 and Hood Street. Each commercial connection is to be \$3,000.00, or double the prevailing rate. Residential connections are to be \$1,000.00, or double the prevailing rate for five years, beginning January 19, 1998. - - **EXPIRED.**
- g. Tonya Baker contract, dated October 25, 1999, regarding special sewer district for immediate lots north and south of professional dental office on Curtis Parkway North. Reimbursement up to \$12,500.00 with taps priced at \$4,000.00. The City is to be paid \$1,500.00 and Ms. Baker is to be paid \$2,500.00. The contract expires October 25, 2004.- - **EXPIRED.**
- h. Alex Feagin contract, dated December 10, 2001, regarding special sewer district for lots adjacent to 1112½ North Wall Street. Reimbursement will be up to \$6,396.00. As each commercial property in the sewer service district is connected to and using City sewer services, the sum \$3,198.00 for each such customer shall be paid by City to Mr. Feagin. The contract expires June 25, 2002. - - **EXPIRED.**

Water Extensions:

- a. Raymond King and David R. Walker, dated June 11, 1998, will be due for reimbursement, up to \$14,389.56 for water taps made on a portion of Trimble Hollow and Spring Hill Roads. Taps will be \$2,938.00. The City is to be paid \$1,438.00 and property owners King and Walker are to be paid \$1,500.00. Contract expires June 11, 2003. - - **EXPIRED.**
- b. This type of contract is no longer permitted. The city has revised its line extension policy and current updated copies are available at the office of the Director of Utilities at 700 West Line Street, Calhoun, Georgia.

Surplus Electric Poles:

- a. \$.50 per foot for pole of medium to poor condition.
- b. \$1.00 per foot for poles of good (preferred) condition.

**Electric Rates
Effective for Bill Rendered
On or After July 1, 2006**

**RESIDENTIAL SERVICE
Schedule RP-2**

Availability: Available in all areas served by the City of Calhoun (the “City”) and subject to the City’s service rules and regulations.

Applicability: For all domestic uses of a Residential Customer in a separately metered single or common family dwelling unit.

Type of Service: Power normally supplied under this rate shall be 120/240 volts, single phase, 60 hertz. Three-phase service may be furnished, where available.

Monthly Rate:

POWER SUPPLY CHARGES		RATE
Transmission Charge		0.5¢ per kWh
Generation Charge: All kWh		6.4¢ per kWh
DISTRIBUTION AND ADMINISTRATIVE CHARGES		RATE
Customer Charge		\$10.00
Energy Charge		1.5¢ per kWh

Minimum Monthly Bill: \$10.00

Senior Citizen Discount: The Customer Charge shown above will be reduced to \$5.00 for qualifying residents of age 65 and above who use less than 1,000 kWh per month. To successfully apply for this discount, the senior citizen must have a twelve (12) month electricity billing history with the City of Calhoun and must have an excellent payment record.

Power Cost Recovery (PCR): The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Recovery Rider, including any applicable adjustments.

Revenue Adjustments: The amount calculated at the above rate is subject to increase or decrease under the provisions of the effective Revenue Adjustment Rider.

Multiple Service: Where two or more dwelling units are served through a common meter, the monthly Customer Charge will be increased by \$10.00 for each additional separate dwelling unit served. Multiple services sharing a single meter must have prior approval from the City of Calhoun Electric System.

**SMALL GENERAL SERVICE – NON-DEMAND
Schedule SGSND-2**

Availability: Available in all areas served by the City of Calhoun and subject to the City’s service rules and regulations.

Applicability: This rate is applicable to all non-residential customers delivered or compensated to one standard voltage and where monthly energy consumption must average less than 5,000 kilowatt hours. The excess facilities charge rider may also be applied at the discretion of the City.

Type Of Service: Single or three-phase, sixty (60) hertz, at a standard voltage.

MONTHLY RATE:

POWER SUPPLY CHARGES	RATE
Transmission Charge	0.5¢ per kWh
Generation Charge: First 3,000 kWh	11.0¢ per kWh
Generation Charge: All additional kWh	10.0¢ per kWh

DISTRIBUTION AND ADMINISTRATIVE CHARGES	RATE
Base Charge	\$15.00
Energy Charge	1.0¢ per kWh

Minimum Monthly Bill: \$15.00 per meter plus the Monthly Facilities Charge, if any.

Power Cost Recovery (PCR): The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Recovery Rider, including any applicable adjustments.

Revenue Adjustments: The amount calculated at the above rate is subject to increase or decrease under the provisions of the effective Revenue Adjustment Rider.

SMALL POWER SERVICE
Schedule SP-2

Availability: Available in all areas served by the City of Calhoun and subject to the City's service rules and regulations.

Applicability: This rate is applicable to all commercial or industrial electric service which is delivered or compensated to one standard voltage and where the following criteria are met:

1. Billing demand for the current month and the preceding 11 months must be less than 30 kilowatts as defined in the Determination of Billing Demand section of this tariff.
2. Average monthly energy consumption shall be greater than or equal to 5,000 kilowatt hours based on the most recent 12 months' data, where available.
3. In the event that average monthly energy consumption becomes permanently less than 5,000 kWh, the customer may switch to the appropriate tariff following 12 months of service on this rate.
4. In the event that the Billing Demand becomes greater than or equal to 30 kilowatts, the customer may be switched to the appropriate tariff.

Type Of Service: Single or three-phase, sixty (60) hertz, at a standard voltage.

MONTHLY RATE:

POWER SUPPLY CHARGES		RATE
Transmission Charge		\$1.00 per kW
Generation Charges	All consumption (kWh) not greater than 200 hours times the billing demand	10.6¢ per kWh
	All consumption (kWh) in excess of 200 hours and not greater than 400 hours times the billing demand	2.4¢ per kWh
	All consumption (kWh) in excess of 400 hours times the billing demand	4.0¢ per kWh

DISTRIBUTION AND ADMINISTRATIVE CHARGE		RATE
Base Charge		\$30.00
Demand Charge		\$1.25 per kW

Minimum Monthly Bill: \$30.00 per meter plus \$8.00 per kW of the billing demand which is in excess of 10 kW.

Power Cost Recovery (PCR): The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Recovery Rider, including any applicable adjustments.

Revenue Adjustments: The amount calculated at the above rate is subject to increase or decrease under the provisions of the effective Revenue Adjustment Rider.

Determination of Billing Demand: The maximum billing demand shall be based on the highest thirty-minute kW measurement during the current month and the preceding eleven (11) months.

For the billing months of **June** through **September**, the Billing Demand shall be the highest of:

1. The current actual demand, or,
2. Ninety-Five percent (95%) of the highest actual demand occurring in any previous applicable summer month (June through September), or,
3. Sixty percent (60%) of the highest actual demand occurring in any previous applicable winter month (October through May).

For the billing months of **October** through **May**, the Billing Demand shall be the highest of:

1. Ninety-Five percent (95%) of the highest summer month (June through September), or,
2. Sixty percent (60%) of the highest winter month (October through May), including the current month, or,
3. In the circumstance where a customer does not have a twelve-month billing history with the City of Calhoun, the billing demand for the billing months of October through May shall be the current month's actual demand or 95% of the highest previous demand, whichever is greater.

However, in no case shall the Billing Demand be less than the greatest of:

1. The Contract Minimum Demand;
2. Fifty-percent (50%) of the contract capacity; or,
3. 5 kW.

Determination of Reactive Demand (KVAR): The metering system described above is capable of measuring reactive demand, defined as the highest 30-minute KVAR imposed on the electric system during the billing month. Excess reactive demand is defined as the KVAR exceeding one-third (33.33%) of the highest measured thirty minute KW demand. The City of Calhoun, at it's option, may assess an excess reactive demand charge of **\$0.30 per excess KVAR.**

MEDIUM POWER SERVICE
Schedule MP-2

Availability: Available in all areas served by the City of Calhoun and subject to the City's service rules and regulations.

Applicability: This rate is applicable to all commercial or industrial electric service which is delivered or compensated to one standard voltage and where the following criteria are met:

1. Billing demand for the current month and the preceding 11 months must be **greater than or equal to 30 kilowatts and less than 500 kilowatts** as defined in the Determination of Billing Demand section of this tariff.
2. In the event that Billing Demand becomes permanently less than 30 kW, the customer may switch to the appropriate tariff following 12 months of service on this rate.
3. In the event that the Billing Demand becomes greater than or equal to 30 kilowatts, the customer may be switched to the appropriate tariff.

Type Of Service: Single or three-phase, sixty (60) hertz, at a standard voltage.

MONTHLY RATE:

POWER SUPPLY CHARGES			RATE
Transmission Charge			\$1.10 per kW
Generation Charges	All consumption (kWh) not greater than 200 hours times the billing demand	First 6,000 kWh	10.0¢ per kWh
		Over 6,000 kWh	9.0¢ per kWh
	All consumption (kWh) in excess of 200 hours and not greater than 400 hours times the billing demand		4.4¢ per kWh
	All consumption (kWh) in excess of 400 hours times the billing demand		4.0¢ per kWh
DISTRIBUTION AND ADMINISTRATIVE CHARGE			RATE
Customer Charge			\$60.00
Demand Charge			\$1.40 per kW

Minimum Monthly Bill: ~~\$60.00~~ per meter plus \$8.00 per kW of the billing demand which is in excess of 30 kW.

Power Cost Recovery (PCR): The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Recovery Rider, including any applicable adjustments.

Revenue Adjustments: The amount calculated at the above rate is subject to increase or decrease under the provisions of the effective Revenue Adjustment Rider.

Determination of Billing Demand: The maximum billing demand shall be based on the highest thirty-minute kW measurement during the current month and the preceding eleven (11) months.

For the billing months of **June through September**, the Billing Demand shall be the highest of:

1. The current actual demand, or,
2. Ninety-Five percent (95%) of the highest actual demand occurring in any previous applicable summer month (June through September), or,
3. Sixty percent (60%) of the highest actual demand occurring in any previous applicable winter month (October through May).

For the billing months of **October through May**, the Billing Demand shall be the highest of:

1. Ninety-Five percent (95%) of the highest summer month (June through September), or,
2. Sixty percent (60%) of the highest winter month (October through May), including the current month, or,
3. In the circumstance where a customer does not have a twelve-month billing history with the City of Calhoun, the billing demand for the billing months of October through May shall be the current month's actual demand or 95% of the highest previous demand, whichever is greater.

However, in no case shall the Billing Demand be less than the greater of:

1. The Contract Minimum Demand;
2. Fifty-percent (50%) of the contract capacity; or,
3. 25 kW.

Determination of Reactive Demand (KVAR): The metering system described above is capable of measuring reactive demand, defined as the highest 30-minute KVAR imposed on the electric system during the billing month. Excess reactive demand is defined as the KVAR exceeding one-third (33.33%) of the highest measured thirty-minute KW demand. The City of Calhoun, at it's option, may assess an excess reactive demand charge of **\$0.30 per excess KVAR**.

LARGE POWER SERVICE

Schedule LP -2

Availability: Available in all areas served by the City of Calhoun and subject to the City's service rules and regulations.

Applicability: This rate is applicable to all commercial or industrial electric service which is delivered or compensated to one standard voltage and where the following criteria are met:

1. Billing demand for the current month and the preceding 11 months must be **greater than or equal to 500 kilowatts and less than 5,000 kilowatts** as defined in the Determination of Billing Demand section of this tariff.
2. In the event that Billing Demand becomes permanently less than 500 kW, the customer may switch to the appropriate tariff following 12 months of service on this rate.
3. In the event that the Billing Demand becomes greater than or equal to 30 kilowatts, the customer may be switched to the appropriate tariff.

Type of Service: Single or three-phase, sixty (60) hertz, at a standard voltage.

MONTHLY RATE:

POWER SUPPLY CHARGES			RATE
Transmission Charge			\$1.40 per kW
Generation Charges	All consumption (kWh) not greater than 200 hours times the billing demand	First 100,000 kWh	8.8¢ per kWh
		Over 100,000 kWh	7.8¢ per kWh
	All consumption (kWh) in excess of 200 hours and not greater than 400 hours times the billing demand		4.4¢ per kWh
	All consumption (kWh) in excess of 400 hours and not greater than 600 hours times the billing demand		4.0¢ per kWh
All consumption (kWh) in excess of 600 hours times the billing demand		3.75¢ per kWh	

DISTRIBUTION AND ADMINISTRATIVE CHARGE		RATE
Customer Charge		\$100.00
Demand Charge		\$1.60 per kW

Minimum Monthly Bill: \$100.00 per meter plus \$8.00 per kW of the billing demand.

Power Cost Recovery (PCR): The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Recovery Rider, including any applicable adjustments.

Revenue Adjustments: The amount calculated at the above rate is subject to increase or decrease under the provisions of the effective Revenue Adjustment Rider.

Determination of Billing Demand: The maximum billing demand shall be based on the highest thirty-minute kW measurement during the current month and the preceding eleven (11) months.

For the billing months of **June** through **September**, the Billing Demand shall be the highest of:

1. The current actual demand, or,
2. Ninety-Five percent (95%) of the highest actual demand occurring in any previous applicable summer month (June through September), or,
3. Sixty percent (60%) of the highest actual demand occurring in any previous applicable winter month (October through May).

For the billing months of **October** through **May**, the Billing Demand shall be the highest of:

1. Ninety-Five percent (95%) of the highest summer month (June through September), or,
2. Sixty percent (60%) of the highest winter month (October through May), including the current month, or,
3. In the circumstance where a customer does not have a twelve-month billing history with the City of Calhoun, the billing demand for the billing months of October through May shall be the current month's actual demand or 95% of the highest previous demand, whichever is greater.

However, in no case shall the Billing Demand be less than the greater of:

1. The Contract Minimum Demand;
2. Fifty-percent (50%) of the contract capacity; or,
3. 475 kW.

Determination of Reactive Demand (KVAR): The metering system described above is capable of measuring reactive demand, defined as the highest 30-minute KVAR imposed on the electric system during the billing month. Excess reactive demand is defined as the KVAR exceeding one-third (33.33%) of the highest measured thirty-minute KW demand. The City of Calhoun, at it's option, may assess an excess reactive demand charge of **\$0.30 per excess KVAR**.

EXTRA LARGE POWER
Schedule XLP-2 Class 60
Rate will expire on October 31, 2006

Availability: Available in all areas served by the City of Calhoun subject to the City's service rules and regulations.

Applicability: This rate is applicable to all commercial or industrial electric service which is delivered or compensated to one standard voltage and where the following criteria are met:

1. Billing Demand for any of the current and preceding eleven (11) months must be greater than or equal to 5,000 KW.
2. In the event that Billing Demand in subsequent months becomes permanently less than 5,000 KW, as modified by the Determination of Billing Demand section, the Customer may switch to the appropriate rate after twelve (12) months' service under this rate.

Type of Service: Single or three phase, 60 hertz, at a standard voltage.

Monthly Rate: Customer Charge\$148.37

Energy Charge:

All Consumption (kWh) not greater than 200 hours times the billing demand	\$0.07949 per kWh
All consumption (kWh) in excess of 200 hours and not greater than 400 hours times the billing demand	\$0.02862 per kWh
All consumption (kWh) in excess of 400 hours and not greater than 600 hours times the billing demand	\$0.02722 per kWh
All consumption (kWh) in excess of 600 hours times the billing demand	\$0.02488 per kWh

Minimum Monthly Bill: Base charge plus \$8.00 per KW of Billing Demand, plus excess KVAR Charges and Power Cost Recovery as applied to the current month metered energy in kWh.

Power Cost Recovery: The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Recovery Rider, including any applicable adjustments.

Revenue Adjustments: The amount calculated at the above rate is subject to increase or decrease under the provisions of the effective Revenue Adjustment Rider.

Determination of Billing Demand: The maximum billing demand shall be based on the highest thirty-minute kW measurement during the current month and the preceding eleven (11) months.

For the billing months of **June through September**, the Billing Demand will be the highest of:

1. The current month's actual demand;
2. Ninety five percent (95%) of the highest actual summer demand; or
3. Sixty percent (60%) of the highest actual demand occurring in any previous applicable winter month.

For the billing months of **October through May**, the Billing Demand shall be the highest of:

1. Ninety five percent (95%) of the highest actual summer demand; or
2. Sixty percent (60%) of the highest actual winter demand, including the current month.
3. In the circumstance where a customer does not have a twelve-month billing history with the City of Calhoun, the billing demand for the billing months of October through May shall be the current month's actual demand or 95% of the highest previous demand, whichever is greater.

In no case will the billing demand be less than the greatest of:

1. The contract minimum;
2. Fifty percent (50%) of the contract capacity; or
3. Ninety five percent (95%) of 1,000 KW.

Determination of Reactive Demand: Where there is an indication of a power factor of less than 95% lagging, the City may, at its option, install metering equipment to measure Reactive Demand. The Reactive Demand will be the highest 30-minute KVAR measured during the month. The Excess Reactive Demand will be the KVAR, which is in excess of one-third (1/3) of the measured actual KW in the current month. The City will bill excess KVAR at the rate of \$0.30 per excess KVAR.

Revenue Adjustment Rider: The bill calculated at the above rate is subject to change in such an amount as may be determined under the provisions of the City's revenue adjustment riders (if any,) or as may be later amended. At the time of the effective date of this rate, there are no revenue adjustment riders.

LARGE INDUSTRIAL RATE
Schedule IND-1Class 65

Availability: This rate schedule is available to retail customers throughout the service area of the City of Calhoun (the "city") and meeting the requirements of the Applicability Section herein. This service is available only at the delivery point of a specific, qualifying retail customer and is not available for resale from one retail customer to another. Service hereunder may be discontinued if, in the opinion of the city, the customer violates the terms and conditions of this rate schedule.

Applicability: At the city’s sole discretion, this rate schedule may apply to any new or existing industrial customer added to the city’s electrical system and having a metered demand of at least 5,000 kW. A minimum one-year contract is required to commence service under this rate schedule and is renewable annually thereafter unless otherwise contractually specified by the city. Service under this rate schedule may be terminated and transferred to the city’s applicable rate schedule if, in the opinion of the city, the character of service does not meet the criteria herein.

Type of Service: Service under this rate schedule is firm and shall consist of alternating, three-phase, 60-hertz current at standard available voltage, delivered to one or more consolidated metering points and compensated to those voltages.

Metering: The method of service will utilize a dedicated watt-hour meter provided and read by the city. At the discretion of the city, metering costs associated with this service may be assessed to a new customer initially as a single charge.

MONTHLY RATE:

DISTRIBUTION AND ADMINISTRATIVE CHARGE	RATE
Customer Charge	\$500.00
Transmission Demand Charge	\$1.50 per kW of maximum monthly metered demand in kW

ENERGY CHARGES	RATE
First 160,000 kWh	9.0¢ per kWh
All over 160,000 kWh	7.0¢ per kWh
Next 300 HUD	4.2¢ per kWh
Over 500 HUD	3.75¢ per kWh

Power Cost Recovery Rider: The amount calculated above shall be increased in accordance with the city's currently applicable power cost recovery rider or its replacement.

Revenue Adjustments: The amount calculated at the above rate is subject to increase or decrease under the provisions of the effective Revenue Adjustment Rider.

Determination of Reactive Demand: Where there is an indication of a power factor of less than 95% lagging, the City may, at its option, install metering equipment to measure Reactive Demand. The Reactive Demand will be the highest 30-minute KVAR measured during the month. The Excess Reactive Demand will be the KVAR, which is in excess of one-third (1/3) of the measured actual KW in the current month. The City will bill excess KVAR at the rate of \$.30 per excess KVAR.

Facility Charge: A monthly charge to recover the costs of facilities required to serve the retail customer may be assessed by the city.

Monthly Bill: The monthly bill shall be the sum of the following charges where applicable: customer, metering, transmission demand, energy, power cost adjustment, facility, reactive demand and applicable taxes.

Minimum Monthly Bill: The total amount of any monthly bill shall not be less than the sum of the customer charge and applicable charges for transmission demand, facilities and taxes.

Terms of Service: The rates, terms and conditions of this rate schedule are subject to periodic review and modification as deemed necessary by the City .

Effective Date: Service rendered on and after January 1, 2002.

POWER COST RECOVERY RIDER
Schedule PCR-2

The amount charged for each kilowatt hour (kWh) of energy sold by the City under rate schedules which include the Power Cost Recovery Schedule shall be increased (but not decreased) by an amount equal to:

$$PCR = ((MS+SS+O\$) / ((1-L) *K)) -F$$

Where: PCR Monthly Power Cost Recovery in \$/ kWh to five (5) significant digits, \$0.00000. PCR must be greater than or equal to \$0.00000.

MS the total dollar amount billed by the Municipal Electric Authority of Georgia (MEAG) for the most recent monthly billing period adjusted as follows:

1. Add an amount not to exceed the total monthly reduction in said MEAG bill which has resulted from the actual operating efforts of the City's interruptible/self supplied power customers. The reduction, if any, will be calculated on a monthly basis by applying the methodology used in the then current MEAG bill.

SS The total dollar amount billed by SEPA (Southeastern Power Administration) for the most recent monthly billing period.

O\$ Other charges which the City deems necessary to collect or rebate through the PCR mechanism, defined in the "Revenue Adjustment Rider."

K The total kilowatt-hours delivered to the City by MEAG for the most recent monthly billing period. Total herein is defined to be MEAG Bulk power energy plus SEPA energy less energy adjustments described in M\$, all as shown on the monthly MEAG bill.

L. Unbilled kWh usage (Losses) of the City for the most recent fiscal year, expressed as a decimal fraction. The initial value, until actualized, will be 3.13% (0.0313.)

F The monthly budgeted base wholesale power cost in \$/ kWh.

The monthly base applies to bills rendered by the City on or after the date the City receives its MEAG bill.

REVENUE ADJUSTMENT RIDER
Schedule RAR-1

The amount within the Power Cost Adjustment Rider identifies as “other charges” shall include, at the sole discretion of the City of Calhoun, any budgetary collections or rebates to insure all charges associated with the administration, production, transmission, or distribution of electricity are appropriately recovered.

HOURLY ENERGY PRICING
HP-1 Rate Rider

Availability: Service under this rate schedule is available only at the delivery point of the qualifying retail customer served and metered by the City of Calhoun (the city), and is not available for resale to any other customer.

Applicability: This rate schedule applies to retail industrial customers of the city having a metered demand of at least 5,000 kW and currently served under the city's IND-1 Rate Schedule or its successor. The city reserves the exclusive right to determine the applicability of this rate to any retail customer and to determine the applicability of IND-1 to the customer's reference load as hereinafter defined. Service under this rate schedule may be terminated and transferred to the applicable rate schedule if the character of service does not meet the criteria herein.

Type of Service: Alternating current, three phase, 60 hertz at standard available voltages, delivered at one metering point and compensated to that voltage.

Metering: The preferred method of service will utilize a dedicated, hourly recording meter that is electronically accessible by remote data acquisition systems suitable for use by the city and its assigns.

Monthly Charges:

Administrative Charge:\$160.00
Revenue Adjustment Factor:\$ 0.0035
per kilowatt-hour (kWh)
Transmission Demand Rate:.....\$1.50
per kilowatt (kW) of Transmission Billing Demand, hereinafter defined

Energy Charges: The monthly energy charges or credits shall be the net sum of all applicable hourly energy charges and credits occurring during the billing period. The applicable hourly energy charges shall be product of the customer's hourly energy consumption above the customer's reference load, measured in kW in each hour of the billing period, and the applicable hourly market energy rate in \$/kWh for the corresponding hour, as transacted through The Energy Authority on behalf of the customer by MEAG. The applicable energy credits shall be the product of the customer's hourly energy consumption below the customer's reference load, measured in kW in each hour of the billing period, and the applicable hourly market energy rate in \$/kWh for the corresponding hour, as transacted through The Energy Authority on behalf of the customer by MEAG. The customer's reference load shall be for an annual period and shall be the hourly demands in kW as mutually agreed upon by the customer and the city to typify the customer's annual load shape, which will be billed to the customer under either the city's current

IND-1 Rate Schedule or its successor in each respective month. Total net charges and/or credits resulting from HP-1 shall be applied to the customer's reference load billing under the city's IND-1 Rate Schedule or its successor in the corresponding billing month.

Pricing Availability: The customer will be given access to the MEAG web site for day-ahead and hour-ahead hourly energy transaction prices. Upon request, the customer also may receive electronic notices whenever the hourly energy market prices are expected to exceed a predetermined level as specified by the customer. The hourly market energy transaction prices will be updated twenty (20) minutes before each hour on the MEAG System Control and Data Acquisition (SCADA) system available to the customer via the MEAG energy internet website.

Yearend Adjustment: At its sole discretion, the city may issue a billing adjustment to the customer to reflect changes in its wholesale costs for the prior annual period as may be determined by MEAG. Such adjustments may appear as credits or charges to the customer in the monthly bill immediately following the city's receipt of the adjustment amount from MEAG.

Determination of Transmission Billing Demand (Tbd): The TBD shall be the amount by which the customer's measured kW demand coincident with the MEAG system peak demand occurring in the applicable billing month exceeds the customer's reference load in the same hour. The determination of the TBD may be modified each calendar year as necessary to reflect any associated changes in the MEAG Annual System Budgets and/or wholesale billing.

Excess Reactive Demand: At its option the City may install metering equipment to measure Reactive Demand, defined as the highest 30-minute kVAR measured during the month. The Excess Reactive Demand is defined as the kVAR exceeding one-third the actual highest measured demand in the current month. In the opinion of the City, if excess kVAR occurs as a result of service to the retail customer, a charge not to exceed \$0.30 per excess kVAR may be assessed.

Total Monthly Bill: The total monthly bill under this rate schedule shall be the sum of the following charges: Administrative, Revenue Adjustment, Transmission Demand, Energy, Facilities, applicable Excess Reactive Demand, and applicable fees and taxes.

Effective Date and Periodic Review: This rate schedule is effective with service rendered on and after January 1, 2002, and is subject to periodic review and adjustment as deemed appropriate by the city, based upon changes in its wholesale billing arrangement with its wholesale power suppliers.

OFF-PEAK DEMAND RIDER
Schedule OPDR-1

Availability: Available in all areas served by the City of Calhoun (the "City") and subject to the City's service rules and regulations. The Customer must complete and sign the appropriate rider request form.

Applicability: Applicable to retail contract customers taking service under the LP rate. The Customer must have an average monthly load factor over the prior twelve months of 50% or greater.

The rider will apply for a period of at least twelve (12) consecutive months. The City reserves the exclusive right to determine the applicability of this rider to any customer. Use of this rider in conjunction with any other rate or pricing method shall be at the sole discretion of the City. The City may terminate the use of this rider at any time before the next billing cycle if, in the opinion of the City, the nature of the customer's load does not meet the criteria herein.

Monthly Charge: Administrative Charge of \$150.00 per month

DEFINITIONS:

On Peak Usage: Power usage during the consumption months of June through September that occurs on weekdays from 11 AM to 7 PM except during the following Holidays: Independence Day, and Labor Day.

Off Peak usage: All power usage that occurs during periods not included in On Peak usage as defined above.

Determination Of Billing Demand: The billing demand as modified by this rider shall be the greatest of Sixty percent (60%) of the highest current or preceding eleven (11) months of off-peak demand, or 110% of the on-peak demand. At the City's discretion, the October to May demand provision that uses 100% of winter demands, (for customers without twelve month's of billing history), may be waived and/or an estimated demand history may be substituted.

Metering: At the City's discretion, additional metering costs incurred by the City for service under this rate may be billed to the customer.

Adjustments: At its sole discretion, the City may adjust this rider as needed to reflect changes in costs or load reduction goals.

ECONOMIC DEVELOPMENT SERVICE

Schedule EDR-2

Rate will expire on October 31, 2006

Availability: Available in all areas served by the City of Calhoun and subject to the City's service rules and regulations.

Applicability: To commercial and industrial electric service of over 900 kilowatts of connected load where the customer has the choice to receive electric service from the City of Calhoun and from at least one other alternate supplier. This rate schedule is effective for the **first sixty (60) months of service** and begins with the initial commercial operation of the enterprise. Upon the conclusion of this Economic Development phase, the customer will be reclassified to the standard retail rate schedule (either LP or XLP) which would otherwise be appropriate.

Type Of Service: Single or three-phase, sixty (60) hertz, at a standard voltage.

MONTHLY RATE:

POWER SUPPLY CHARGES			RATE
Transmission Charge			\$1.87 per kW
Generation Charges	Summer – June through September Billing	First 200 HUD	6.07¢ per kWh
		Next 200 HUD	3.85¢ per kWh
		Over 400 HUD	2.05¢ per kWh
	Non-summer – October through May Billing	First 200 HUD	3.27¢ per kWh
		Next 200 HUD	2.82¢ per kWh
		Over 400 HUD	2.17¢ per kWh

DISTRIBUTION AND ADMINISTRATIVE CHARGE		RATE
Customer Charge		\$150.00
Facilities Charge		See Below

⁽¹⁾ Billing demand is determined by the maximum hourly demand recorded on the Customer's meter during the current billing month.

Facilities Charge: A monthly facilities charge to recover the costs of specific distribution and interconnection facilities installed for the Customer may be assessed on a monthly basis by the City.

Energy Cost Adjustment: The amount calculated above shall be increased whenever the average posted supplemental hourly energy price from the Municipal Electric Authority of Georgia ("MEAG") in the applicable billing month exceeds the corresponding baseline value. Baseline values shall be those hourly market energy prices forecasted for calendar year 2001. The total energy cost adjustment shall be the product of the total energy consumption in kWh for the current billing month and the difference between the averages of the posted and baseline hourly supplemental energy prices for the applicable billing month.

Revenue Adjustments: Do not apply to this rate schedule.

Minimum Monthly Bill: Shall be the sum of the Transmission Demand Charge, the Customer Cost and the Facilities Charge.

Metering: The City of Calhoun will provide and utilize a continuously recording metering system for billing purposes. At the option of the City, the installed cost of such metering system may be assessed to the customer as a single charge upon commencement of service.

Excess Reactive Demand: The metering system described above is capable of measuring reactive demand, defined as the highest 30-minute KVAR imposed on the electric system during the billing month. Excess reactive demand is defined as the KVAR exceeding one-third (33.33%) of the highest measured thirty-minute KW demand. The City of Calhoun, at its option, may assess an excess reactive demand charge of **\$0.30 per excess KVAR**.

SECURITY LIGHTS

Initial charge if a pole must be set for the security light only \$150.00

Lamp Wattage	Type	Rate
100/150	High Pressure Sodium – 175 Mercury V	\$9.00
150	Utility Type	12.00
250	Utility Type	15.00
400	Utility Type	20.00
400	Flood Type	22.00
400	Metal Halide Flood Type	27.00
1000	Metal Halide Flood Type	35.00
1500	Metal Halide Sport Type	40.00

(If security light service is discontinued within the first twelve months, the customer must pay a minimum of twelve months' fee.)

TEMPORARY SERVICE

Original Connection Fee-\$60.00, plus monthly charges for KWH used in accordance with the **SGSND-2** rate.

General: All bills shall include state sales tax as calculated under the prevailing rates as local and state laws dictate.

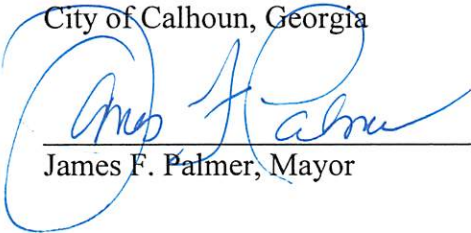
If any section, sentence, clause, or portion of this resolution is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of the resolution.

Upon approval by the Mayor and City Council of the City of Calhoun, Georgia, this resolution shall become effective and will repeal all resolutions or parts of resolutions in conflict herewith.

EFFECTIVE DATE: All rates are effective July 1, 2006, unless otherwise noted.

ADOPTED this the 19th day of June 2006.

City of Calhoun, Georgia



 James F. Palmer, Mayor

Attest:



 Cathy Harrison, City Administrator

Exhibit "C"

City of Calhoun, Georgia

FEE SCHEDULE RESOLUTION

WHEREAS, the City of Calhoun has a fee schedule in accordance with various ordinances; and

WHEREAS, it is necessary to amend the fee schedule from time to time;

NOW, THEREFORE, BE IT RESOLVED, the Mayor and Council of the City of Calhoun hereby adopt the following fee schedules, effective **July 1, 2006** and continuing thereafter until amended.

REGULATORY FEES:

1. Building Permit Fees:

a. Residential – Single Family

TOTAL VALUATION	FEE
\$1,000.00 or less	No fee unless inspection required, in which case a \$15.00 fee for each inspection shall be charged.
\$1,001.00 to \$2,000.00	\$30.00 per thousand or fraction thereof.
\$2,001.00 to \$15,000.00	\$30.00 for the first \$2,000.00, plus \$5.00 for each additional thousand or fraction thereof, to and including \$15,000.00.
\$15,001.00 to \$50,000.00	\$95.00 for the first \$15,000.00, plus \$4.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$235.00 for the first \$50,000.00, plus \$3.00 for each additional thousand or fraction thereof, to and including \$100,000.00.
\$100,000.00 and up	\$385.00 for the first \$100,000.00 plus \$3.00 for each additional thousand or fraction thereof.

b. Residential – Multi-family and Pool Permit Fees

TOTAL VALUATION	FEE
\$1,000.00 or less	No fee unless inspection required, in which case a \$25.00 fee for each inspection shall be charged.
\$1,001.00 to \$2,000.00	\$25.00 per thousand or fraction thereof.
\$2,001.00 to \$15,000.00	\$25.00 for the first \$2,000.00, plus \$6.00 for each additional thousand or fraction thereof, to and including \$15,000.00.

\$15,001.00 to \$50,000.00	\$108.00 for the first \$15,000.00, plus \$6.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$308.00 for the first \$50,000.00, plus \$6.00 for each additional thousand or fraction thereof, to and including \$100,000.00.
\$100,001.00 to \$500,000.00	\$608.00 for the first \$100,000.00, plus \$4.00 for each additional thousand or fraction thereof, to and including \$500,000.00
\$500,001.00 and up	\$2,208.00 for the first \$500,000.00, plus \$3.00 for each additional thousand or fraction thereof

c. **Commercial, Industrial and Signs**

TOTAL VALUATION	FEE
\$1,000.00 or less	No fee unless inspection required, in which case a \$25.00 fee for each inspection shall be charged.
\$1,001.00 to \$50,000.00	\$50.00 for the first \$1,000.00, plus \$6.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$344.00 for the first \$50,000.00, plus \$4.00 for each additional thousand or fraction thereof, to and including \$100,000.00.
\$100,001.00 to \$500,000.00	\$544.00 for the first \$100,000.00, plus \$3.00 for each additional thousand or fraction thereof, to and including \$500,000.00.
\$500,001.00 and up	\$1,744.00 for the first \$500,000.00, plus \$3.00 for each additional thousand or fraction thereof.

- d. Where work for which a permit is required by the Southern Building Code is started or proceeded with prior to obtaining said permit, the fees herein specified shall be doubled, but the payment of such double fee shall not relieve any persons from fully complying with the requirements of this code in the execution of the work, nor from any other penalties prescribed herein.
- e. **Plan-checking Fees:** When valuation of the proposed construction exceeds \$1,000.00 and a plan is required to be submitted, a plan-checking fee shall be paid to the Building Official at the time of submitting plans and specifications for checking. Said plan-checking fee shall be equal to one-half of the building permit fee.
- f. The following fees are to be used when determining costs that should be charged to Developers for Engineering and Inspection services:

ENGINEERING AND INSPECTION SERVICE	FEE
Flow test fees for water lines	\$30.00
Engineering services for sanitary sewer lines, initial request	50.00
Plan review for water systems	150.00
Plan review for sanitary sewer system	250.00
Combination plan review for water system and sanitary sewer system	400.00
Plan review for sanitary sewer lift station	250.00

- g. Inspection costs will be based on the following:
- 1) The City will use the developer's construction plans and approved construction schedule to calculate the up-front cost that must be paid for inspection inside the development. The inspection cost will be based on linear footage at a rate of \$0.06 per linear foot of water main and \$0.15 per linear foot of sanitary sewer main. This pricing is based on the ability of the developer's contractor to install an average of eight-hundred feet (800') of water main per day and three-hundred feet (300') of sanitary sewer per day.
 - 2) Inspection and testing fees for water and/or sanitary sewer mains along existing public rights of way installed by the City of Calhoun or the City of Calhoun's Contractor shall be included in the estimate and will be based on 15% of the cost of materials.
 - 3) Should the installation of water and/or sanitary sewer mains exceed the approved construction schedule, the inspection fees for the additional inspection time required for completion shall be based on a rate of thirty dollars (\$30.00) per hour. Delays due to weather conditions will be taken into consideration on a day to day basis.
 - 4) The inspection fees related to hydrostatic testing of water mains, low pressure air testing of sanitary sewer mains and vacuum testing of sanitary sewer manholes shall be charged as listed below:
 - a) Inspection of hydrostatic testing of water mains - \$60.00 per section (see Standard Specifications)
 - b) Inspection of low pressure air testing of sanitary sewer mains and vacuum testing of sanitary manholes - \$10.00 per section of sanitary sewer main (manhole to manhole) and \$10.00 per sanitary manhole.

2. **Grading Permit Fees:**

PERMIT TYPE	FEE
Residential	Minimum of \$50.00 up to 1 acre, plus additional acres at \$10.00 each.
Commercial	Minimum of \$100.00 up to 1 acre, plus additional acres at \$20.00 each.

3. **Schedule of Soil and Sedimentation Fees:**

- a. Minimum of **\$100.00** for up to five acres.
- b. Additional acres at **\$15.00** each.
- c. NPDES Permit Notice of Intent Fees: An additional **\$40.00** per acre (for one acre or greater) *Fee required per EPD*

4. **Schedule of Permit Fees for HVAC:**

- a. **Commercial and Industrial HVAC:** same as building permit fees for commercial and industrial. Additional inspections: \$25.00 each.
- b. **Residential HVAC - - \$80.00**

5. **Schedule of Permit Fees for Residential Plumbing:**

- a. **Residential Plumbing - - \$80.00**
- b. **Commercial and Industrial - \$50.00 plus \$4.00 for each plumbing fixture**
- c. **Additional Inspections - \$25.00**

6. **Fire Inspection Fees:**

- a. Tank Inspections:

TANK SIZE	FEE
0 to 500 gallons	\$50.00 per tank
501 to 1500 gallons	\$75.00 per tank
1501 to 5000 gallons	\$100.00 per tank
Over 5001 gallons	\$125.00 per tank
<i>Any required inspections over four per site would require an additional \$50.00 fee.</i>	

- b. **Fuel Tank Removal Permit - \$100.00**
- c. **Fuel System Renovation or Repair** (Line replacement or other major work) -- \$100.00
- d. When a contractor is required to submit and have approval from the **State Fire Marshall's office**, the City will require a copy of the stamped and approved plans before the permit can be issued. In addition, a set of approved plans must be kept on site.
- e. **Removal of Tanks – Inspection Required:\$50.00**
- f. **Burn Permit Fees - Burns are not authorized.** However, developers may request permits if State EPD and Georgia Forestry requirements are met and per city ordinance.
- g. **Inspection Fee -- \$100.00**
- h. **Commercial and Industrial Sprinkler Permit**

TOTAL VALUATION	FEE
\$1,000.00 or less	No fee unless inspection required, in which case a \$50.00 fee for each inspection shall be charged.
\$1,001.00 to \$50,000.00	\$50.00 for the first \$1,000.00, plus \$5.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$295.00 for the first \$50,000.00, plus \$5.00 for each additional thousand or fraction thereof, to and including \$100,000.00.

\$100,001.00 to \$500,000.00	\$545.00 for the first \$100,000.00, plus \$5.00 for each additional thousand or fraction thereof, to and including \$500,000.00.
\$500,001.00 and up	\$2,545.00 for the first \$500,000.00, plus \$5.00 for each additional thousand or fraction thereof.

7. **Electrical Inspection Permit Fees:**

Fee	Amount	Notation
Administrative permit fee	\$10.00	(To be added to all permits)
Temporary connection fee	60.00	(For temporary service)
Re-inspection service fee	25.00	
Fee up to 100 amp service	50.00	(Plus administrative fee)
Fee for each 100 amp increment	40.00	(Plus administrative fee)

8. **Occupation Tax Schedule Based on Employees:**

Number of Employees	Proposed Price
1	\$ 69.00
2	138.00
3 to 5	250.00
6 to 9	450.00
10 to 19	750.00
20 to 29	1,000.00
30 to 49	1,125.00
50 to 99	1,500.00
100 to 199	1,875.00
200 to 399	2,500.00
400 to 499	2,875.00
500 to 750	3,500.00
Over 750	3,875.00

9. **Trash Pickup:**

a. **Commercial Dumpster Pick-up Rates:**

Container Capacity (in Cubic Yards)	Service Fee per Pick-up
4	\$ 9.35
6	14.85
8	18.70

b. **Commercial Dumpster Rental Charges:**

Container Capacity (in Cubic Yards)	Monthly Rental Rates
4	\$ 11.55
6	17.05
8	22.55

The City will maintain the dumpsters. The customer will be required to provide a proper pad and access area for the dumpster.

c. **Downtown Commercial rates (cans or bags):**

Times per Week	Cost
1	\$ 8.25
2	16.50
5	40.70

d. **Residential Rates:** \$8.00 per month Residential Landfill Fee (Optional: \$5.00 per month “Extra Container Fee”)

e. **Housing Authority:**

\$3.00 per month, based on shared containers.

f. **Apartments** (more than 5 units) apartment owner to be billed for dumpster rental based on current rates.

Renters of apartments to be billed for pick up and disposal based on residential rates currently in force.

Apartments (less than 5 units) will be served with 95 gallon garbage containers and billed to renters based on current residential rates.

10. **Septic Waste Disposal Permit Fees:**

a. ~~\$75.00~~ maximum for 1,000 gallons.

b. Disposal tickets required prior to dumping at wastewater treatment facility, dumping only under supervised/regulated conditions.

c. Disposal tickets available for purchase at City Hall.

11. **Cemetery Fees and Purchase Price (effective July 1, 2001:)**

a. Cemetery spaces will be sold for \$400.00 per space (4' x 12') at Fain and Chandler Cemeteries.

b. All of the increase in price per space shall be applied to the Cemetery Trust Account.

c. Burial Deed shall be issued by the City, executed by the Mayor and Clerk for spaces when full purchase price has been paid.

d. Rates remain \$400.00 per grave space, with \$250.00 to be applied to the Cemetery Trust account.

12. **Street Department Miscellaneous Fees:**

a. **Demolition of Condemned Property by City:** Cost plus 10%.

b. **Installation of Storm Drainage:**

1) Storm drainage will be installed on public right-of-ways only.

2) Residential: City will charge no fee for installation, provided resident purchases coated metal pipe at current cost plus 15%.

3) Industrial and Commercial: Cost of material and installation, plus 15%.

c. **Utility Patching (City Streets):** A charge of \$60.00 per square yard for street patching due to damage by other utilities, developers, etc.

d. **Sidewalk Patching:** material plus labor cost.

e. **Sidewalk and Driveway Entrance:** material plus labor cost.

f. **Delivery of Mulch (Chips):** Fee of \$20.00 per truck load.

g. **Animal Control Fees:**

1) Sales\$50.00

2) Boarding.....\$5.00 per day

3) Pick Up Fee (Animals without tags).....\$5.00

- 4) Violations of leash regulations:
 - a) First Warningno fee
 - b) Second Warning.....\$25.00
 - c) Third Warning.....\$50.00
 - d) Fourth Warning.....Notice to appear in Municipal Court-
The Judge will set the fee.

REGULATORY LICENSE FEES

13. **Circuses, Carnivals and Public Exhibitions:**

- a. **Definitions:** as used in this division, the following terms shall have the respective meanings ascribed to them:
 - 1) **Carnival:** Amusement activities, rides, merry-go-rounds, booths for the conduct of games of skill, food dispensing and sideshows.
 - 2) **Public Exhibition:** Circuses, menageries, sideshows, and other similar itinerant amusement enterprises which are open to the public and for admission to which fee is charged.
- b. **License Required:** No person shall conduct or operate a circus, carnival, or public exhibition without having first obtained a license from the City Clerk.
- c. **License Fees:** The business license fee imposed on each circus, carnival, or public exhibition operating within the City shall be \$100.00 for one inspection by police, fire, and electrical inspectors. Additional inspections will be \$33.00 for each separate inspection.
- d. **Conditions of Issuance:** No license under this division shall be issued until the following conditions have been met:
 - 1) The operator and sponsor of the circus, carnival, or public exhibition have each assumed full responsibility for maintaining order and for keeping the site clean and free of trash, papers, and other debris, and have placed trash containers in adequate number and in convenient locations for the use of the public;
 - 2) The premises have been inspected by police, fire and electrical inspectors of the City and operators have exhibited a State license indicating compliance with State regulations.
 - 3) The applicant has placed on file with the City Clerk, one or more certificates of insurance indicating there is in effect public liability insurance covering any damages arising out of the use and operation of any devices and facilities operated in connection with such carnival or exhibition. Such insurance shall be in the minimum amount of one hundred thousand dollars (\$100,000.00) for each person, and three hundred thousand dollars (\$300,000.00) for each accident.

14. **Taxicab and Limousine Operators:**

- a. Each person who engages in the business of operating one or more taxicabs or limousines in the City shall obtain a license from the City Clerk.
- b. **Application – General:** Application for a license shall be made, and such application shall contain the following information in addition to general information:
 - 1) The experience of the applicant in the transportation of passengers;

- 2) Any facts which the applicant believes tend to prove that public convenience and necessity require the granting of a license;
 - 3) The number of vehicles to be operated or controlled by the applicant and the location of proposed depots and terminals.
- c. **Review:** In considering whether to grant or deny a taxicab license to an applicant, for such license, the governing body shall take into account the number of taxicabs or vehicles already in operation; whether existing transportation is adequate to meet the public need; the probable effect of increased service on local traffic conditions; and the character, experience, and responsibility of the applicant.
- d. **Bond Required:**
- 1) Before any license shall be issued for engaging in the taxicab or limousine business, the applicant for such license shall file with the City Clerk an indemnity bond for each vehicle authorized, in the amount prescribed by the governing body for bodily injury to any one person; in the amount so prescribed for injuries to more than one person which are sustained in the same accident; and in the amount so prescribed for property damage resulting from any one accident. Said bonds shall be executed by the applicant, as principal, and two (2) sureties upon which service of process may be made in the State and which shall inure to the benefit of any person who shall be injured or who shall sustain damage to property proximately caused by the negligence of the applicant, or applicant's servants or agents. The required bond schedule shall be on file in the office of the City Clerk.
 - 2) The City Council may, at its discretion, allow the applicant to file, in lieu of a bond, a liability insurance policy issued by an insurance company authorized to do business in the State, provided that such policy conforms to the provisions of this section relating to bonds.
- e. **License Fee:** The annual license fee for each person engaged in the business of operating taxicabs or limousines in the City shall be \$75.00, plus \$20.00 for verification of each driver and issuing individual driver's permits.
- f. **Driver's License and Permit Required:** No person shall operate a taxicab or limousine for hire upon the streets of this municipality and no person who owns or controls a taxicab shall permit it to be so driven, and no taxicab licensed under the provisions of this division shall be driven at any time for hire, unless the driver of said taxicab shall have first obtained and shall have then in force a valid motor vehicle driver's license, issued by the State, and a valid taxicab driver's permit issued by the municipality, as provided herein.
- g. **Driver's Permit Application:**
- 1) **Filing, etc.:** An application for a taxicab driver's permit shall be in writing, and filed with the City Clerk, and such application shall be verified under oath and shall contain the following information:
 - a) The names and addresses of four (4) references who will vouch for the sobriety, honesty, and general good character of the applicant;
 - b) The experience of the applicant in the transportation of passengers;
 - c) The educational background of the applicant.
 - 2) **Police Investigation of the Applicant:** The Chief of Police shall cause to be made an investigation of each applicant for a taxicab driver's permit. Such investigation shall be made to determine the moral character and

fitness of the applicant, as well as the applicant's knowledge of the City and all traffic regulations therein. A report of such investigation and a copy of the traffic and police record of the applicant, if any, shall be attached to the application.

- 3) **Consideration of application:** The City Clerk or Chief of Police shall, upon consideration of the application and the reports required to be attached thereto, approve or reject the application. If the application is rejected, the applicant may request a personal appearance before the governing body to offer evidence why the application should be reconsidered.
- h. **Provisional Driver's Permit:** Notwithstanding any other provision hereof, until such application for a taxicab driver's permit is formally acted upon by the governing body, a provisional taxicab driver's permit may be issued to such applicant by the City Clerk, upon approval of the Chief of Police, following a preliminary investigation into the driving record or history of said applicant, provided such applicant shall have and possess a valid motor vehicle driver's license issued by the State.
- i. **Persons Precluded from Obtaining Driver's Permit:** No individual shall be permitted to obtain a City permit to operate any taxicab or vehicle for hire who has been convicted of a crime involving moral turpitude, or having violated any law or ordinance dealing with, having, possessing, selling or drinking intoxicating liquor, wine or beer.
- j. **Forfeiture of Driver's Permit for Certain Acts:** Any person to whom a driver's permit has been granted to operate a taxicab or car for hire shall immediately forfeit the permit upon being found in possession of any intoxicating liquor, wine or beer, in any taxicab or car for hire which such person may have a license to operate, except where the same is found upon the passenger in a passenger's luggage or effects.
- k. **Issuance of Driver's Permit, Photograph:** Upon approval of an application for a taxicab driver's or vehicle for hire permit, the chief of police shall issue a permit to the applicant which shall be signed by the Chief of Police, and set forth the name, address, age and signature of the applicant. The Chief of Police shall procure or cause to be produced two (2) photographs of such applicant, one of such photographs to be retained by the Chief of Police in the files of the Police Department and the other to be attached to the taxicab driver's permit.
- l. **Display of Driver's Permit:** Every taxicab driver licensed under this section shall post such taxicab driver's permit in such a place as to be in full view of all passengers while such driver is operating a taxicab.
- m. **Duty of Driver to Comply with City, State and Federal Laws:** Every driver licensed under this division shall comply with all city, state and federal laws. Failure to do so will justify the suspension or revocation of the taxicab driver's permit or the vehicle for hire permit.
- n. **Designation of Taxicabs:** Each taxicab shall bear on the outside of each rear door and on the rear of the vehicle, in painted letters not less than three (3) inches high, the name of the company or individual owning or operating the vehicle and the work "taxicab" and, in addition, may bear an identifying design approved by the Chief of Police.
- o. **Receipts for Fares:** The driver of any taxicab shall, upon request by the passenger, render to such a passenger a receipt for the amount charged, either by a

mechanically printed receipt or by a specially prepared receipt, on which shall be the name of the owner, license number or motor number, amount of the meter reading or charges, and the date of the transaction.

- p. **Accidents:** All accidents arising from or in connection with the operation of any taxicabs or vehicles for hire which result in death or injury to any person, or in damage to any vehicle or to any property in an amount exceeding the sum of twenty-five dollars (\$25.00) shall be reported within twenty-four (24) hours from the time of occurrence to the Police Department.
 - q. **Refusal of Passenger to Pay Legal Fare:** It shall be unlawful for any person to refuse to pay the legal fare of any taxicab after having hired the same, and it shall likewise be unlawful for any person to hire any taxicab with the intent to defraud the person from whom it is hired of the value of such service.
 - r. **Limit on Number of Passengers:** All motor vehicles engaged in the transportation of persons for hire within the City shall carry no more than four (4) persons per seat in said motor vehicle at any one time, except, however, said motor vehicle may carry no more than three (3) persons, including the operator of the vehicle, on the front seat, or driver's seat, at any one time.
 - s. **Compliance with State Law Required:** All motor vehicles engaged in the transportation or persons for hire within the City shall be in compliance with all appropriate state laws and regulations covering said class of vehicles.
15. **Tattoo Artists:**
- a. Each person who engages in the business of operating one or more tattoo offices in the City shall obtain a license from the City Clerk.
 - b. Application for a license shall be made and such application shall contain the following information: name, home address, location of business, telephone number, social security number, names and same personal information on employees, prior location, number of years in the business, list of types of equipment, copy of state permit or health permit (if required by any state office,) and prior criminal report if any.
 - c. Applicant must register with the Police Department listing their name and location, and must notify its location changes within the City.
 - d. Applicant must be located in an area designated (zoned) as a business area.
 - e. Applicant must agree to meet all state and federal requirements.
 - f. The annual license fee shall be one hundred dollars (\$100.00.)
16. **Shooting Galleries and Firearm Ranges:**
- a. Each person who engages in the business of operating one or more galleries or ranges within the City shall obtain a license from the City Clerk.
 - b. Application for a license shall be made and such application shall contain the following information: name, home and business address,, telephone number, social security number, list of employees and same personal information as applicant, copy of state license, copy of federal fire arms permit (if applicable,) and copy of liability insurance policy.
 - c. Applicant must register with the Police Department, listing their name and business location. Applicant must notify the police of any change of location within the City. Applicant must file copies of all current state and federal permits. Applicant shall agree to police background check.

- d. Applicant must provide proper galleries and ranges designed to protect the public and participants, and must comply with all building, fire, plumbing and electrical codes.
- e. Galleries and ranges are to be located within areas zoned for business operations.
- f. Applicant must agree to meet all state and federal requirements.
- g. The annual license fee shall be one hundred dollars (\$100.00.)

17. **Scrap Metal Processors:**

- a. Each person who engages in the business of operating a scrap metal process in the City shall obtain a license from the City Clerk.
- b. Application for a license shall be made and such application shall contain the following information: name, home address, business address, telephone number, type zoning for business location and hours of operation.
- c. Location must meet all building, fire, electrical and zoning codes, and the noise level must be within required levels for the area and the type of operation.
- d. Materials located at the site must be processed and relocated within a maximum of thirty (30) days.
- e. Application and addresses of all parties who sell to the applicant should be available for police inspection at any time.
- f. Applicant must agree to meet all state and federal requirements.
- g. The annual license fee shall be one hundred dollars (\$100.00.)

18. **Pawnbrokers:**

- a. **License Required:** Each pawnbroker doing business within this municipality shall be required to obtain a license from the City Clerk in the manner specified.
- b. **License Fee:** The annual business license fee for each pawnbroker doing business in this City shall be \$400.00.
- c. **Review of Application:** no action on any application for a pawnbroker's license shall be taken by the governing body until the Chief of Police has reviewed such application and forward a recommendation thereon to the City Clerk in the manner specified.
- d. **Limitation of Issuance:** no pawnbroker's license shall be issued to any person who has been convicted of the offense of receiving stolen goods or of burglary or robbery.
- e. **Records:** each pawnbroker licensed hereunder shall furnish to the Police Chief each week a list of every article pledged with such pawnbroker or sold to such pawnbroker during the previous week, giving a full and accurate description of the article, from who it was received, and the hour of the day received.
- f. **Weapons:** no pawnbroker shall receive as a pledge or purchase any revolver, pistol, blackjack, or sawed-off shotgun, and no pawnbroker shall display in such pawnbroker's window or shop any such weapons for sale, without proper state and federal permits.
- g. **Minors:** no pawnbroker shall have any business dealings as a pawnbroker with a minor, nor shall a pawnbroker's license be issued to a minor, nor shall a pawnbroker employ a minor to assist in the business.
- h. **Stolen Goods:** it shall be the duty of every pawnbroker to report to the police any article pledged with the pawnbroker, or which is sought to be pledged with such pawnbroker, if such pawnbroker shall have reason to believe that the article was stolen, or lost and found by person attempting to pledge it.

19. **Firearm Dealers:**

- a. Each firearm dealer doing business within the City of Calhoun shall be required to obtain a license from the City Clerk in the manner specified.
- b. License application and copies of federal and state licenses are to be filed with the City Clerk.
- c. Firearm dealers are to be registered with the City Police Department of Calhoun with copies of federal and state licenses to be filed. A criminal history is to be produced following written consent of applicant.
- d. Fingerprints and the past five years' firearm dealer history is to be filed with the Calhoun City Police Department.
- e. No action on any application for a fire arm dealer shall be taken until the governing body has reviewed the application and police report.
- f. No firearm license shall be issued to any person who has been convicted of a felony crime.
- g. The annual license fee for each firearm dealer shall be four hundred dollars (\$400.00.)
- h. A monthly report of the sales or trades of firearms are to be filed with the City Police Department for cross checking of stolen property locally and state wide.

20. **Peddlers:**

- a. **Definition:** any person, whether a resident of this city or not, traveling by foot, wagon, automotive vehicle, or any other type of conveyance from place to place, from house to house, from street to street, carrying, conveying, or transporting goods, wares, merchandise, meats, fish, vegetables, fruits, garden produce, farm products, or provisions, who offers and exposes the same for sale, or who, without traveling from place to place, sells or offers the same for sale from a wagon, automotive vehicle, railroad car, or other vehicle or conveyance.
- b. **Non-residents selling goods within the City are subject to the same regulations and license requirements as residents.** Any non-resident person engaged in soliciting and selling in the City any goods, wares, merchandise or commodities and delivering same, at time of sale by wagon, truck or other vehicle or manner, other than by public carrier in the usual course, shall be subject to the same license as prescribed and fixed in these ordinances for residents doing a like business in the City and subject to the same regulations and penalties as resident dealers.
- c. **License of Peddlers and Itinerant Merchants - - Requirements:** Each peddler and itinerant merchant who does business within this municipality shall obtain a license from the City Clerk in the manner specified.
- d. **Exemptions:** Section 12-122 shall not be applicable to traveling sales persons or nonresident merchants as provided in the Official Code of Georgia Annotated (O.C.G.A.) §48-5-354, nor to newspaper delivery persons or sales persons, nor to bona fide merchants who merely deliver goods in the regular course of business, nor to a bona fide charitable, religious or philanthropic organizations, nor to persons selling agricultural products or implements, or flower pots or jugs, as provided in O.C.G.A. §43-32-6.
- e. **License Application:** Application for a license shall contain the following additional information:

- 1) The places in the City where applicant proposes to carry on applicant's business and the length of time contemplated for the conduct of said business;
 - 2) The places within the last six (6) months, other than the permanent place of business of applicant, where applicant had conducted a transient business;
 - 3) A statement of the nature, character and quality of goods, wares or merchandise to be sold or offered for sale in the City by applicant; and
 - 4) A brief statement of the nature and character of any advertising done or proposed to be done in connection with the conduct of applicant's business.
- f. **Bond:** before any license shall be issued for engaging in a transient or itinerant business as provided in this section, the applicant shall file with the City Clerk a bond to the City in the sum prescribed by the governing body (\$500.00,) filed in the office of the City Clerk, executed by the applicant as principal, and two (2) sureties upon which service of process may be had in the state; said bond to be conditional upon the applicant complying fully with all of the provisions of the ordinances of this City and the statutes of the State regulating and concerning the sale of goods, wares and merchandise, and will pay all judgments rendered against applicant for any violation of said ordinances or statutes, together with all judgments and costs that may be recovered against applicant by any persons for damage growing out of any misrepresentation or deception practiced on any person transacting such business with such applicant, or applicant's agent or employee.
- g. **License Fees:** The business license for each peddler doing business in the City shall be thirty-five dollars (\$35.00.)
- h. **Exhibiting License:** all persons obtaining a peddlers license shall exhibit such license at the request of any citizen.
- i. **Magazine and Publication Solicitors - - License Required:** it shall be unlawful for any person to go door-to-door or to canvass the City soliciting subscriptions to any magazine, book, literature or publication of like nature without have first obtained a license from the City Clerk in the manner specified.
- j. **License Fee:** the fee for such license to peddle or solicit such subscriptions for literature shall be fifty dollars (\$50.00.)
- k. **Bond, Registration and Fingerprinting:** Before the City Clerk shall issue a license to sell, solicit, or canvass for such literature, the applicant for said license shall meet the following conditions:
- 1) **Bond:** applicant shall file or post a bond with the City Clerk in the amount prescribed by the governing body (\$1,000.00) and filed in the office of the City Clerk in the form of cash or a surety bond issued by a commercial insurance company registered with the Insurance Commissioner or Comptroller of the State and authorized to do business in the State, for each person desiring to sell, solicit or canvass for such literature.
 - 2) **Registration:** each person desiring to sell, solicit or canvass for such literature shall register such person's name and address with the City Clerk at least one week in advance of the date of such desired solicitation or canvassing.

3) **Fingerprinting:** each person desiring to sell, solicit or canvass for such literature shall be fingerprinted by the Police Department prior to the issuance of such license.

- l. **Peddling in Streets:** It shall be unlawful for any person to display, advertise, offer for sale, or peddle any merchandise of any kind whatsoever, including perishable food items, from any contrivance or motor vehicle upon the public streets of the City, from curb to curb, including the designated parking spaces located on said public streets between the curbs.
- m. **Soliciting in Streets:** in fundraising or solicitation, charitable or otherwise, the use of roadblocks or canvasses of vehicles upon the public streets of the City is prohibited. Under no circumstances may any person solicit funds from or distribute literature to occupants of any vehicles traveling upon the public streets of this City.
- n. **Stands, Contrivances for Street Sales – Permit Required:** it shall be unlawful for any person to erect stands or other contrivances to be used as a place to sell or advertise goods, wares or any other kind of merchandise or anything else on which a price would be asked, on any street, alley or other place controlled by the City, except by special permit of the governing body.
- o. **Advertising Sales in Public Places – Permit Required:** it shall be unlawful for any person to advertise any patent or proprietary medicine or any other article of merchandise of any kind upon the public squares, the public streets, alleys or other places in the City by lecture, special entertainment, concert or other like manner without first obtaining the written permission of the governing body.

21. **Hypnotists, Handwriting Analysts, Fortune Tellers:**

- a. Each hypnotist, handwriting analyst and fortune teller shall be required to obtain a license from the City Clerk in the manner specified.
- b. The application for each shall include the applicant's past five years of professional activity and locations, in addition to the general information required.
- c. The applicant for a hypnotist, handwriting analyst or fortune teller shall file a notice of location with the City Police Department in addition to authorizing a criminal history report and fingerprinting.
- d. Applications and police information will be forwarded to the governing authority for review prior to authorizing a license.
- e. No license shall be granted to an applicant who has been convicted of a felony crime.
- f. An applicant will only be approved for a location in a commercial area.
- g. The fee for the license shall be one hundred dollars (\$100.00) for each location.

22. **Burglar and Fire Alarm Installers and Locksmiths:**

- a. Each burglar and fire alarm installer or locksmith shall be required to obtain a license from the City Clerk in the manner specified.
- b. The applicant shall file an application with the City Clerk. The application will include the past five years of professional activity in addition to general information.
- c. The applicant shall file a notice of the office location with the police department in addition to authorizing a criminal history report and fingerprinting. A list of employees, social security numbers and addresses shall be filed.

- d. Applications and police information will be forwarded to the governing authority for review prior to authorizing a license.
 - e. No license shall be granted to an applicant who has been convicted of a felony crime.
 - f. Each approved applicant shall file updated reports of new employees, their social security numbers and addresses with the Police Department.
 - g. The fee for the license shall be one hundred dollars (\$100.00) for each location.
23. **Amusement Machine Owners – Regulated by the State of Georgia.** A regular business license is required by the City of Calhoun.
24. If any section, sentence, clause, or portion of this resolution is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of the resolution.
25. Upon approval by the Mayor and City Council of the City of Calhoun, Georgia, this resolution shall become effective and will repeal all resolutions or parts of resolutions in conflict herewith.

ADOPTED this, 19 day of June 2006.

City of Calhoun, Georgia

By: 

James F. Palmer, Mayor

Attest:



Cathy Harrison, City Administrator

Exhibit "D"

CITY OF CALHOUN

REIMBURSEMENT POLICY

It is the policy of the City of Calhoun, Georgia to reimburse any employee, agent, or elected official for any expenses incurred in the performance of their official city duties or scope of services, which have not otherwise been paid, through an "accountable plan." *Authorization is expected to be obtained prior to engaging in any activity requiring reimbursement.* An accountable plan is defined by the Internal Revenue Service as follows:

1. Employees must have paid or incurred deductible expenses while performing services as an employee; and
2. Employees must adequately account to the employer for these expenses; and
3. Employees must return any excess reimbursement or allowance.

The following describes methods by which the City will reimburse employees for substantiated business expenses.

Conferences, Seminars, Training Sessions

A **travel proposal form** must be submitted and approved in advance (prior to departure) for any travel, including *out of state, common carrier (air/rail/bus), and overnight or other employee travel costing in excess of \$100.* *The items of information and proposed expenses should be estimated as accurately as possible.* The travel proposal form is then provided to the financial department for processing if applicable.

The City will pay directly to the training office, conference headquarters, etc. for the registration for employees or elected officials and spouses of elected officials (where spouses registration is available) for those conferences, seminars, or training sessions approved by the proper authority. The City will always pay for required training and travel to the nearest destination. The City will also pay/reimburse for personal expenses associated with the training or conferences such as mileage, meals, airfare, parking, and lodging, etc. All travel costs, except personal mileage, meals and gasoline for a personal vehicle, may be paid via a City purchasing card, when one is available for use by the employee/official, department head/supervisor or parties with whom they will be traveling. If a purchasing card is not available, the individual traveling should utilize a reimbursement request form in conjunction with the travel proposal, making reference to the approved travel proposal on the request. Forms will be made available on the City's network which officials/employees may use.

On items for which a purchasing card cannot be used, the employee or elected official will submit a request for an advance prior to training or a request for reimbursement after the training conference. All requests for advances should be submitted no later than three days prior to the date of anticipated travel. The request should include miscellaneous per diem amounts (described below) or receipts, "city standard" (www.mapquest.com) miles or odometer readings, and an agenda of the meeting or conference. Mileage will be paid at the IRS standard mileage rate, currently .445 per mile. The IRS usually adjusts this amount annually, and the City will follow IRS standards. Personal vehicles should only be used if the city's vehicle is not available, or in condition for the trip. Employees may be reimbursed for the mileage incurred from the point of departure for the travel destination. During the normal work week, the point of departure will be either the employee's residence or work place, whichever is nearer to the destination point. During weekends and holiday, employees should use the actual point of departure to calculate travel mileage.

Meals, Lodging and Incidental Expenses

Reimbursement for meals, lodging and incidental expenses are reimbursable only when "away from home" travel is required. Incidental expenses include costs for overnight parking and tips for services. Employees or elected officials of the city would be deemed to be traveling "away from home" if:

1. Duties require employee to be away from the general area of home substantially longer than an ordinary day's work;
or

Exhibit "D"

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1. Duties require employee to be away from the general area of home substantially longer than an ordinary day's work;
or

2. Travel time for an early morning meeting schedule requires employee departure before 6:00 a.m. or the employee needs to get sleep or rest to meet demands of work while away from home, or
3. Congested travel routes make it necessary to travel the prior night in order to meet an early schedule.

Reimbursement for lodging is limited to actual costs not to exceed the amount authorized on the travel proposal plus applicable taxes and supported by the hotel receipt. It is required that minimum rate (conference, commercial, or governmental rate) accommodations available will be utilized except in rare circumstances approved by management. Appropriate tax-exempt forms (Hotel/Motel Tax Exempt and Georgia Sales Tax Exemption) should be submitted upon registration/check-in for lodging. These forms may be mailed prior to the trip to guarantee that the exempt status will be granted. However, it is the responsibility of the employee to see that the forms are submitted correctly and that the City receives all eligible exemptions for travel expenditures. Generally, hotels/motels located within the state of Georgia will recognize and grant the exemption. If the lodging establishment is hesitant at check-in, effort should be made to clear the matter before checkout, so the rates will not include taxes.

Reimbursement for meal expenses when "away from home" travel is required will be made on a per diem basis in accordance with rates published as the IRS Federal Travel Regulations. Current rates applicable for Georgia cities are as follows:

CITY/COUNTY	MEALS & OTHER
Augusta/Richmond	39.00
Athens/Clark	39.00
Atlanta/Fulton, Dekalb & Cobb	49.00
Columbus/Muscogee	39.00
Conyers/Rockdale	39.00
Duluth/Norcross/Lawrenceville/Braselton	44.00
Chattam / Savannah	49.00
All Other Locations in Georgia	39.00
Jekyll Island	49.00

Partial days of travel away from home are generally divided into four segments for purposes of the Internal Revenue

Service:

1. Midnight to 6:00 A.M.
2. 6:00 A.M. to Noon.
3. Noon to 6:00 P.M.; and
4. 6:00 P.M. to Midnight

These segments are interpreted by the City as follows when certain meals are provided in conference registration or when eligible meals include only one or two meals in a day:

1. Breakfast may be reimbursed up to ¼ of the allowable per diem rates; and/or
2. Lunch may be reimbursed up to ¼ of the allowable per diem rates; and/or
3. Dinner may be reimbursed up to ½ of the allowable per diem rates.

Proof of Travel-Time, Place and Purpose

In order to appropriately account to the City in accordance with rules for accountable plans, employees must submit proof of travel as to time, place, and purpose, when requesting the per diem reimbursement, lodging, or mileage reimbursement. *All information requested should be filled out on the Travel Proposal/Request Form. One form should be turned in with any initial requests for registrations, meals in advance, etc., at least three days prior to the travel. A final form should be submitted if additional expenses occur while traveling. The following items must always be completed on the form:*

1. Time-The dates you left and returned home for each trip and the number of days spent on business while traveling away from home.
2. Place-The destination or the area of employee travel, described by the name of the city, town or similar designation.
3. Purpose-The business reason for travel or the business benefit gained from the travel.

ATLANTA			150			
DALTON			50			
FORSYTH			256			
JEKYLL ISLAND			772			
MACON			302			
ROME			50			
SAVANNAH			700			
ST SIMONS			760			

CITY OF CALHOUN, GA
RESOLUTION

WHEREAS, the City of Calhoun is required to budget properly for all expenditures; and

WHEREAS, the City of Calhoun is required to maintain a balanced budget; and

WHEREAS, growth, escalating fuel and associated cost, plus service requests have exceeded the projections of the current budget,

NOW, THEREFORE, BE IT RESOLVED, the Mayor and Council of the City of Calhoun hereby authorized the amendments to the City's 2005-2006 Operating Budget as follows:

Account No.	Title	Amount
General Fund Revenue:		
100-0000-34-1120	Probation Fees	\$168,000.00
100-0000-36-1000	Interest Revenues	(128,000.00)
100-0000-39-1108	Tran. In - Fine Adm.	82,000.00
100-0000-39-1130	Tran. In - Mun. Court Fines	160,000.00
		282,000.00
Expenses:		
Mayor & Council:		
110-1110-57-6000	Contingencies	(50,000.00)
110-1110-61-1005	Tran. Out - Golf	50,000.00
City Adm:		
110-1511-52-1203	Computer Consultant	(10,000.00)
110-1511-61-1006	Tran. Out - Solid Waste	55,319.00
110-1511-61-1020	Tran. Out - Rec. Auth.	1,500.00
Probation:		
110-2651-53-1600	Small Equipment	(2,500.00)
110-2651-54-2400	Computers	(5,600.00)
Cust. Of Pris:		
110-3226-52-1204	Med. Serv. - Prisoners	(5,000.00)
110-3226-52-2340	Inmate Housing	(7,000.00)
Welfare:		
110-5452-51-2100	Group Ins.	3,800.00
Police:		
132-3223-51-1100	Wages - Patrol	(90,000.00)
132-3223-51-2100	Group Ins.	(12,000.00)
132-3223-51-2200	FICA	(4,500.00)
132-3223-51-2401	Retirement	(9,000.00)
132-3223-54-2200	Vehicles	(52,000.00)
Fire:		
135-3520-51-1100	Wages	(20,000.00)
135-3520-51-2100	Group Ins.	(8,000.00)
135-3520-51-2401	Retirement	(8,000.00)
135-3520-53-1100	Supplies & Mat.	(8,000.00)
Animal Control:		
140-3910-52-2130	Janitorial	3,000.00
140-3910-53-1270	Gasoline	2,000.00
Street:		
140-4220-51-1100	Wages	(53,962.00)
140-4220-51-2100	Group Ins.	(10,000.00)

Account No.	Title	Amount
140-4220-51-2200	FICA	(6,000.00)
140-4220-51-2401	Retirement	(1,057.00)
Street Lighting		
140-4260-52-2200	Repair & Maint.	(35,000.00)
		(282,000.00)
Fine Admin. - Technical Fees Revenue:		
132-3229-39-1108	Tran. In.- Mun. Court Agency	82,000.00
Expenses:		
132-3229-61-1001	Tran. Out - to Gen. Fund	(82,000.00)
Confiscated Assets - Revenue:		
210-3200-35-2200	Other Confisc.	(30,000.00)
210-3200-33-5001	Gordon County	(12,500.00)
		(42,500.00)
Expenses:		
210-3200-53-1600	Small Equipment	12,500.00
210-3200-52-1201	Legal	10,000.00
210-3200-54-2400	Computers - Printers	20,000.00
		42,500.00
Hotel-Motel Taxes Revenue:		
275-0000-31-4100	Taxes	(18,000.00)
Expenses:		
275-7520-57-1002	Ind. Deve.	7,200.00
275-7520-57-2020	Chamber	3,600.00
275-7540-57-2020	Chamber	7,200.00
		18,000.00
2005 SPLOST - Revenue:		
322-0000-33-7100	June Funds	(55,992.00)
Expenses:		
322-0000-61-1059	Tran. To Ama. Project	55,992.00
2001 SPLOST - Revenue:		
321-0000-33-7100-04	Shared Rev. Gordon County	269,000.00
321-0000-33-7100-63	Shared Rev. Gordon County	1,700,000.00
		1,969,000.00
Expenses:		
321-4200-54-2100-05	Machinery - Streets/Roads	(269,000.00)
321-6000-54-1400-63	Infrastructure - Rec.	(1,700,000.00)
		(1,969,000.00)
Calhoun Recreation Authority - Revenue:		
420-0000-36-1000	Interest	(50.00)
420-0000-39-1101	Tran. In - Gen. Fund	(1,500.00)
		(1,550.00)
Expenses:		
420-0000-58-3000	Fiscal Agent Fees	1,550.00
E-SPLOST - Debt Service - School - Revenue:		
430-0000-36-1000	Revenue	(45,400.00)
430-0000-33-7003	Inter. Gov. - Bond	(300,000.00)
		(345,400.00)
Expenses:		
4300-0000-61-9900	Fund Balance - Tran. To	345,400.00
Sewer Plant Renovation - Revenue:		
230-0047-33-1350	SRF - Loan	1,877,000.00
230-0047-39-1102	Tran. Water/Sewer	(139,130.00)
		1,737,870.00
Expenses:		
230-0047-54-1200	Site Improvement	(1,737,870.00)

Account No.	Title	Amount
Sonoraville Sewer Project Revenue:		
230-0056-33-6000	Local Grants - Gordon County	(30,793.00)
230-0056-39-1102	Tran. Water/Sewer Acct.	(5,000.00)
		(35,793.00)
Expenses:		
230-0056-54-1430	Sewer Infrastructure	(61,955.00)
023-0005-66-1002	Tran. Out - Water/Sewer	92,748.00
230-0056-54-1200	Site Improvement - Fencing	5,000.00
		35,793.00
South 41 - Dixie Hwy - Sewer Project - Revenue:		
230-0057-33-1350	SRF - Loan	39,000.00
230-0057-33-4312	State GEFA Loan Proceeds	(269,209.00)
230-0057-39-1102	Tran. In. - Water/Sewer	(101,954.00)
		(332,163.00)
Expenses:		
230-0057-54-1430	Infrastructure	332,163.00
Peters Street Sewer Replacement - Revenue:		
230-0058-39-1102	Tran. In - Sewer	(1,200,000.00)
Expenses:		
230-0058-52-1200	Engineering	75,000.00
230-0058-54-1430	Infrastructure	1,125,000.00
		1,200,000.00
Amakanata Sewer Project - Revenue:		
230-0059-39-1102	Tran. In - Sewer	(75,830.00)
230-0059-39-1144	Tran. In - SPLOST 2005	(55,992.00)
		(131,822.00)
Expenses:		
230-0059-52-1200	Engineering	93,000.00
230-0059-54-1430	Infrastructure	38,822.00
		131,822.00
Sewer Fund - Revenues:		
230-0000-34-4200	Sewer Fees	430,834.00
230-0000-39-1102	Tran. In - Water Fund	(160,000.00)
230-0000-39-1156	Tran. In - Sono. Sewer	(87,748.00)
230-0000-39-1302	Tran. In - Renewal & Replac.	(1,200,000.00)
230-0000-39-1111	Tran. In - Sewer - New Serv.	(500,000.00)
230-0000-39-3903	Tran. In - Elec. Res. (loan)	(543,580.00)
		(2,060,494.00)
Expenses:		
230-4335-54-1100	Land Purchase - (Lusk Prop.)	543,580.00
230-4335-61-1047	Tran. Out - Plant Ren.	139,130.00
230-4335-61-1057	Tran. Out - S. 41 Hwy	101,954.00
230-4335-61-1058	Tran. Out - Peters St.	1,200,000.00
230-4335-61-1059	Tran. Out - Amak. Sw.	75,830.00
		2,060,494.00
Water System Improvements - Revenue:		
240-0048-33-1350	SRF - Loan	350,000.00
Expenses:		
240-0048-54-1300	Buildings	(350,000.00)
Big Springs - Revenue:		
240-0054-33-1350	SRF - Loan	426,429.00
240-0054-39-1102	Tran. In - Water	(164,000.00)
		262,429.00
Expenses:		
240-0054-52-1200	Engineering	(38,000.00)

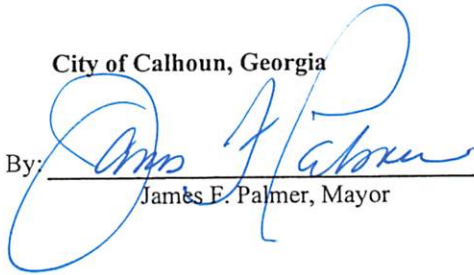
Account No.	Title	Amount
240-0054-53-1010	C/s Const. Pipe	(224,429.00)
		(262,429.00)
Water Fund - Revenues:		
240-0000-39-3903	Loan - Elec. Res. - Pine Chapel Proj.	(460,000.00)
Expenses:		
240-4430-58-1400	DWSRF Prin.	(149,403.00)
240-4430-58-2400	DWSRF Int.	(42,611.00)
240-4430-61-1043	Tran. Out - Sewer Plant	160,000.00
240-4430-61-1054	Tran. Out - Big Springs	164,000.00
240-4430-61-9000	Tran. Out - Ren. & Replace.	(995,598.00)
240-4430-61-1111	Tran. Out - New Water Services	1,203,612.00
244-4441-53-1006	Ductile Iron Pipe	60,000.00
244-4441-53-1008	Meters & Acc.	60,000.00
		460,000.00
Sewer - New Services - Revenue:		
233-0000-34-4276	Sw. Conn. Fees	(300,000.00)
Expenses:		
233-4333-54-1430	Infrastructure	(170,000.00)
233-4333-53-1012	Manholes	(30,000.00)
233-4333-61-1002	Tran. to Sewer Fund	500,000.00
		300,000.00
Water - New Services - Revenue:		
244-0000-39-1102	Tran. from Water Fund	(1,203,612.00)
Expenses:		
244-4443-54-1440-80	Infrastructure	1,203,612.00
Electric Fund - Revenues:		
248-0000-34-4300	Elec. Billing	900,000.00
248-0000-34-4340	Elec. Sales for Resale	(350,000.00)
248-0000-34-4371	Fuel Adjustment	(2,806,092.00)
248-0000-34-4395	Storm Assistance	(104,000.00)
248-0000-39-3903	Tran. from Fund Bal. (Reserves)	(1,003,580.00)
248-0000-38-9048	Purchased Power Return	138,000.00
		(3,225,672.00)
Expenses:		
248-4640-53-1500	Purchased Power	2,222,092.00
248-4640-61-1102	Tran. to Sewer Fund (Loan)	543,580.00
248-4640-61-1080	Tran. to Water Fund (Loan)	460,000.00
		3,225,672.00
Solid Waste - Revenue:		
540-0000-39-1101	Tran. In - Gen. Fund	(55,319.00)
Expenses:		
540-4585-51-2999	Reclassify Personnel for Limb/Leaf pickup	55,319.00
Golf - Revenue:		
560-0000-39-1101	Trans. In - Mayor's Cont.	(50,000.00)
Golf Maintenance - Expenses:		
560-6125-53-1100	General Supplies	10,000.00
560-6125-53-1231	Electricity	5,000.00
Golf Pro - Expenses:		
561-6125-51-1100	Reg. Emp. Wages	15,000.00
561-6125-51-1300	Overtime	3,000.00
561-6125-52-2320	Rental of Equipment	2,000.00
561-6125-52-3600	Dues & Fees	3,000.00
561-6125-53-1220	Natural Gas	5,000.00
561-6125-53-1231	Electricity	2,000.00

Account No.	Title	Amount
561-6126-51-1100	Adm. - Reg. Wages	5,000.00
		50,000.00
Utility Adm - Inter Service Fund - Revenue:		
600-0000-39-9000	Loan - Fund Balance	1,010,000.00
Expenses:		
611-4100-54-1300	Building Imp.	(1,010,000.00)
Municipal Court Agency Fees - Revenue		
745-0000-35-1170	Police Fines	463,000.00
Expenses:		
745-0000-57-1001	Gordon County Fees	(81,000.00)
745-0000-57-1005	Dept of Rev. - Fees	(63,000.00)
745-0000-57-2021	Peace Off. - Fees	(50,000.00)
745-0000-57-2022	Vit. Asst. - Fees	(4,000.00)
745-0000-57-2023	DHR - Off of Finance Fees	(8,000.00)
745-0000-57-2024	Dept of Treas. - Fees	(3,000.00)
745-0000-57-2026	Ind. Defense - Fees	(12,000.00)
745-0000-61-1001	Tran. Out Gen. Fund	(160,000.00)
745-0000-61-1008	Tran. Out Fine Adm.	(82,000.00)
		(463,000.00)
Total Revenue Amendments -		(3,362,018.00)
Total Expense Amendments -		3,362,018.00
New Revenue Budget Total -		(87,734,918.00)
New Expense Budget Total -		87,734,918.00

ADOPTED this 19th day of June, 2006.

City of Calhoun, Georgia

By:


James E. Palmer, Mayor

Attest:


Cathy Harrison, City Administrator

**CITY OF CALHOUN
GEORGIA**

RESOLUTION

WHEREAS, the City of Calhoun owns and operates electric, water, sewer and telecommunication utility systems, and

WHEREAS, in the normal course of providing services to the immediate and extended service area it is necessary to obtain permission for State and Federal Highway and Railroad Crossings or encroachments in order to extend services, and

WHEREAS, it is necessary to complete applications or agreements for said encroachments or crossings, and

WHEREAS, said agreements or applications are required to be executed by an authorized official of the City of Calhoun, and

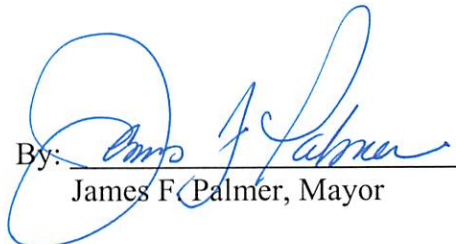
NOW, THEREFORE, BE IT RESOLVED that Kelly Cornwell, Director of Utilities or Jerry Crawford, Director of Water-Sewer in his absence, be authorized to execute all utility agreements or applications for requests for crossings or encroachments on other public or private right-of-ways or other property.

Authorized this 19th day of June, 2006

City of Calhoun, GA



Cathy Harrison, City Administrator

By: 

James F. Palmer, Mayor