

**CITY OF CALHOUN
REGULAR CITY COUNCIL MEETING
DEPOT COMMUNITY ROOM
109 SOUTH KING STREET
CALHOUN, GA
JUNE 20, 2005, 7:00 P.M.**

MINUTES

**PRESENT: James F. Palmer, Mayor
Lorene Potts, Mayor Pro Tem
Ray M. Denmon, Councilman
George R. Crowley, Councilman
David Hammond, Councilman**

**ALSO: William P. Bailey, City Attorney
Kelly Cornwell, Director of Utilities
Eddie Peterson, Director of Public Safety/ Public Works
Cathy Harrison, City Administrator**

1. Mayor James F. Palmer called the meeting to order and welcomed everyone to the meeting. Councilman Ray Denmon gave the invocation.
2. Mayor James F. Palmer led the group in the Pledge of Allegiance to the United States Flag.
3. Following review of the June 13, 2005 minutes of the regular City Council meeting, Councilman Crowley made a motion to approve as written, second by Councilman Hammond, with Councilman Crowley, Councilman Hammond, Councilman Denmon and Mayor Pro Tem Potts voting affirmatively, motion carried.
4. Mayor's comments:
 - a. Mayor Palmer reminded the Council of the meeting with the County Commissioners and Mayor's and Council of the four other cities regarding the SPLOST renewal effort. The meeting is June 21, 2005 at 5:30 p.m. at the County offices. Mayor Palmer stated the City of Calhoun has established a priority budget based upon the dollars that could be distributed to the City of Calhoun. Those projects are:
 - 1) The connectivity of the spring to the City water system. Due to changes in regulations at the State this effort is more costly than originally planned and will take approximately \$3 million dollars for connection.
 - 2) Water and sewer extensions and capital system improvements would be approximately \$1.7 million dollars.
 - 3) An additional fire station and ladder truck would need to be located on the west side of the railroad to serve properties in that area. This would be approximately \$1.5 million dollars.
 - 4) Mandated work at the waste treatment facility regarding the handling of phosphorus. This is estimated to be \$4 million dollars.

Mayor Palmer stated these are very important capital projects that will require funding within the next five to six years.

- b. Mayor Palmer reminded the Council of the GMA Conference scheduled for later in the week through Tuesday of the following week. He also encouraged the members to attend the Quality Growth Session, at the conference.
- c. Mayor Palmer stated the City of Calhoun participated with the County and Industrial Development Authority in the award of a grant for the Mohawk Project in Cordell, Georgia. He stated the grant was for \$760,000.00 and is one of the factors that allowed Mohawk to locate in our community for the expansion as opposed to other communities.
- d. Mayor Palmer reminded the Council and the public of zoning hearings scheduled for August 8, 2005 at 7:00 p.m. Mayor Pro Tem Potts reviewed each individual item.
 - 1) A request of Howard L. and Brenda Brock for zoning of A-1 and annexation of approximately 13 acres at 1403 McDaniel Station Road SW.
 - 2) Rickey and Lisa Holden for zoning of R-1 and annexation of approximately 2 ½ acres at 1363 McDaniel Station Road SW.
 - 3) A rezoning request of Ridge Row LLC, filed by Joe Stepp Member for rezoning property at 711 South Wall Street from R-2 to C-2.
 - 4) A zoning of R-1A and annexation request by Paul Lusk for annexation of approximately 41 acres adjoining the current Park Place development. The purpose of the annexation and development would be for Phase II of Park Place.
 - 5) A zoning variance of Hopeton and Donna T. Foster for property at 208 Crest Drive. The request would allow construction of an apartment building with four units. There is currently a single family house in poor condition on the property and the property is currently zoned R-2.

5. Public Officials Comments:

- a. Mayor Palmer announced at this time public hearings on zoning matters would be held. The public would have an opportunity to make pro and con comments with a ten minute maximum time limit for each side of the matter, and with each person speaking having filed a financial disclosure statement five days prior to the hearing if required, and with each person giving their name and address. Mayor Palmer made an inquiry to determine if any of the elected officials had filed a disclosure statement or needed to file a disclosure statement regarding any of the agenda items. The response was negative.
 - 1) A public hearing was opened on a request of Elizabeth Box for two applications for zoning of A-1 and annexation for a total of 48 acres at 650 Nelson Lake Road. Harrison reported that notices to the adjoining property owners, signs on the property and notices to the local legal organ had been completed. Mayor Pro Tem Potts stated the Zoning Advisory Board had heard this matter on June 9, 2005 and based upon the information provided by the Zoning Committee and Mrs. Elizabeth Box who attended the meeting, concurred that she understood the limitations of the fire department based on lack of water and sewer to her property at the present time. Mrs. Box explained that she wished to be annexed. Mayor Pro Tem Potts stated that based upon this information as follows:

**STANDARDS GOVERNING THE EXERCISE OF ZONING
POWER**

- (1) The zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby property.

- (2) The zoning proposal will not adversely affect the existing use or usability of adjacent or nearby property.
- (3) The property affected by the zoning proposal has a reasonable economic use as it is currently zoned in the county.
- (4) The zoning proposal will not result in a use that will cause excessive use or burden on existing streets, utilities or schools.
- (5) There are no improvements requested, therefore, no capital expenditures are required.
- (6) The zoning proposal is in conformity with the policy and intent of the land use plan.
- (7) There is no other existing or changing conditions affecting the use and development of the property that support grounds for approval or disapproval.
- (8) There are no other factors relevant to balancing the interest in promoting health, safety, morality or general welfare against the right to the unrestricted use of property.

Mayor Pro Tem Potts made a motion to approve the A-1 zoning and annexation of approximately 48 acres at 650 Nelson Lake Road. The motion was second by Councilman Hammond with Mayor Pro Tem Potts, Councilman Hammond, Councilman Denmon, and Councilman Crowley voting affirmatively, motion carried.

- 2) Mayor Palmer opened a public hearing on the height variance request of Barnes Quality Signs for Ruby Tuesday's for a 125 foot sign on Highway 53 East. The current ordinance allows a 70 foot high sign. Harrison reported that notices to the adjoining property owners had been supplied by Mr. Craig Barclay. Signs had been placed on the property and notices to the local legal organ had been completed. Mayor Pro Tem Potts stated this matter had also been reviewed by the Zoning Advisory Board on June 9, 2005 and following the information from the Zoning Committee and from the applicant it was their understanding that the sign would be 125 feet high. There would not be a variance for the sign face and it would be similar to variances granted previously to Cracker Barrel and Holiday Motel in the immediate area. Mayor Palmer asked if there were any comments by the applicant. Mr. Craig Barclay, representing Barnes Quality Signs stated that Ruby Tuesday's is interested in expanding their business in areas exposed to interstate traffic and they would be requesting a height sign variance only. They are looking forward to becoming a part of the community. Mayor Palmer asked if there were any other questions from the public or the Council. There were none. The hearing was closed. Mayor Pro Tem Potts stated that based upon the findings:

VARIANCE CONSIDERATIONS (ONE OR MORE)

- (a) There are exceptional conditions pertaining to the property in question in terms of the highly commercial development in the area adjacent to the interstate.
- (b) The application of this ordinance to the particular piece of property would create an unnecessary hardship.
- (c) There are no additional conditions that are peculiar to the particular piece of property.

(d) Relief, if granted, would not cause detriment to the public good or impair the purposes and intent of this ordinance.

Mayor Pro Tem Potts made a motion to approve the zoning variance request allowing a 125 foot high sign on Highway 53 East. The motion was second by Councilman Crowley with Mayor Pro Tem Potts, Councilman Crowley, Councilman Denmon and Councilman Hammond voting affirmatively, motion carried.

- 3) Mayor Palmer stated that the request for Brent and Cheryl Box for annexation and zoning had been held at their request.
- 4) Mayor Palmer stated that under old business, he would ask that the zoning item be moved up to zoning matters. He stated in June 2004, the Mayor and Council had approved PRD zoning for two tracts, for Randall Fox and Tom Graves for the Manors at Wood Ridge located on both sides of Henderson Bend Road. However, the plat had not been approved for tract II and at this time the plans are ready. They have been reviewed by the Zoning Committee and Zoning Advisory Board, and are ready for consideration by the Mayor and Council. Mayor Palmer asked for a report from the Zoning Advisory Board. Mayor Pro Tem Potts stated the Zoning Advisory Board had heard this matter in a special meeting on June 17, 2005. They had reviewed the plat for single family housing. They had reviewed the mission statement and had an understanding that covenants would be designed for the property. It had been determined approximately 20% of the area would be for green spaces and retention. There would be an amenities area. Tract II would coordinate with Tract I across Henderson Bend Road. Mayor Pro Tem Potts stated that based on the criteria that had been reviewed the Zoning Advisory Board had recommended approval. Mayor Palmer stated the Council had reviewed the plat in detail at the work session and he asked the applicant if there was additional information for the Council. Attorney Terry Brumlow stated that the preparation of the plans had been delayed because of property line disputes and revamping the plans due to the location of the spring on the property. He stated the plat is now perfected and he and the developers were available for any additional questions. Mayor Palmer stated based upon the review at the work session he asked if there were any additional questions. The Council had none. He asked if there were comments from the public. There were none. He asked if there was a motion regarding the matter. Mayor Pro Tem Potts stated that based upon the plat, mission statement and based upon the understanding that covenants would be developed, that the items be approved as a part of the PRD zoning for Tract II. The motion was second by Councilman Hammond, with Mayor Pro Tem Potts, Councilman Hammond, Councilman Denmon and Councilman Crowley voting affirmatively, motion carried. Exhibit "A"

6. Public Hearing and Comments:

- a. Mayor Palmer opened the public hearing on the Frank and Mitzi Hutchinson Loan application for a loan equal to the loan balance for Thurston's Restaurant. Councilman Crowley stated the Loan Advisory Board had met earlier in the month regarding this matter. He stated that based upon the information provided by Mr. and Mrs. Hutchinson, it was the recommendation of the Loan Advisory

made a motion to approve the increases as reviewed, second by Councilman Denmon with Councilman Hammond, Councilman Denmon, Councilman Crowley and Mayor Pro Tem Potts voting affirmatively, motion carried.

Mayor Palmer opened the public hearing on the second fee schedule resolution. He stated the first change was the electrical inspection permitting fees. He stated those new fees would be \$50.00 up to 100 AMP service for each additional 100 AMP increment the charge will be \$40.00. He stated the second area of change in the resolution would be garbage fees. He stated for residential rates the charge will be \$8.00 per month, pick up and landfill fees with a \$5.00 per month extra can fee. For the housing authority the charge would be \$3.00 per month based upon shared containers. For apartments with more than five units, the apartment owner would be billed for the dumpster and rental based on current rates, and renters of the apartment would be billed for pick up and disposal based on the residential rates. For apartments of less than five units they will be served with 95 gallon garbage containers and be billed based upon current residential rates. Mayor Palmer asked if there were any comments. Doug Hall, of 101 Jackson Street asked the Mayor and Council to consider in-house pick up and disposal by the City when the current contract with BFI ends. He stated that it would allow the City to add jobs and would hopefully be less expensive. Mayor Palmer stated that the contract with BFI will expire in October of 2005 and prior to that date the Mayor and Council will review proposals and will review all alternative ways in order to provide the best service for the lowest possible cost. Mayor Palmer asked if there were any additional comments. There were none. Councilman Crowley made a motion to approve the charges as reviewed, second by Councilman Denmon with Councilman Crowley, Councilman Denmon, Councilman Hammond and Mayor Pro Tem Potts voting affirmatively, motion carried. Exhibits "B" and "C"

7. Old Business:

- a. Mayor Palmer stated that the City of Calhoun has held two public hearings on its operating budget. The school had presented their detailed information regarding the local share budget and this information had been included in the City's last budget public hearing. He asked if there were any amendments to the proposed budget as presented on June 13, 2005. There were none. He asked if there were any comments by the public. There were none. Mayor Pro Tem Potts made a motion to approve the City's operating budget based upon the summary as reviewed and provided on June 13, 2005 for a total operating budget of \$83,072,900.00. The motion was second by Councilman Crowley with Mayor Pro Tem Potts, Councilman Crowley, Councilman Denmon and Councilman Hammond voting affirmatively, motion carried.
- b. Mayor Palmer stated the City had been provided with a proposed amendment to the Georgia Power Franchise Ordinance. Director Cornwell stated the amendment contained language regarding Georgia Power's policy for re-location of lines in order to accommodate growth with the exception of beautification projects. He also stated they proposed an additional time period. However, the City could extend the proposal for a time frame that they felt was appropriate. Following discussion Councilman Denmon made a motion to approve the amendment to the Georgia Power Franchise Ordinance with the contract to expire on September 30, 2025. The motion was second by Councilman Crowley with

Councilman Denmon, Councilman Crowley, Councilman Hammond and Mayor Pro Tem Potts voting affirmatively, motion carried.

- c. Mayor Palmer gave a second reading to Romualdo R. Martinez request for a taxi license that would allow him to purchase the Taxi Latino business and operate in his name. Mayor Palmer stated the police report was clear and he is proposing to maintain a commercial address. Councilman Crowley made a motion to approve the license application. The motion was second by Councilman Denmon with Councilman Crowley, Councilman Denmon, Councilman Hammond and Mayor Pro Tem Potts voting affirmatively, motion carried.
8. New business:
- a. Following review of the proposed utility charge offs and in keeping with the audit policy of the City of Calhoun, Mayor Palmer stated the total billing for the fiscal year that ended June 30, 2004 was \$36,300,000.00. At the beginning of the current fiscal year the proposed charge offs amounted to \$157,000.00. However, during the fiscal year the customer service staff headed by Joyce Lingerfelt and Misty Caudle had reduced the proposed charge off to \$80,011.52, which represents $\frac{1}{22}$ of 1% of the total billed services. He stated this is an excellent record and the Council commended Mrs. Lingerfelt and Mrs. Caudle for their efforts in this regard. Following review Councilman Hammond made a motion to approve the charge off amount of \$80,011.52, second by Councilman Denmon with Councilman Hammond, Councilman Denmon, Councilman Crowley and Mayor Pro Tem Potts voting affirmatively, motion carried.
 - b. Mayor Palmer stated at this time it is necessary for the County, City and other four cities in the community to re-address the comprehensive plan according to the new guidelines as mandated by the state. He stated in order to have a comprehensive plan that will assist the total County in addressing our community's enormous growth, it is his recommendation that expert assistance be procured through an RFP. Not only will pricing be requested for the comprehensive plan but for the possible implementation of impact fees and also for the fact finding work that is required for renegotiation of House Bill 489. He stated that it would be possible following the receipt of the RFP's to review the pricing and make a determination as to what the community could afford. Following discussion Councilman Hammond made a motion to authorize the coordination of the RFP with Gordon County and go through the process of procuring expert assistance. The motion was second by Councilman Crowley with Councilman Hammond, Councilman Crowley, Councilman Denmon and Mayor Pro Tem Potts voting affirmatively, motion carried.
 - c. Mayor Palmer stated the Council had been provided with the proposed budget amendment resolution for the current fiscal year 2004-2005. He asked Administrator Harrison to review. Administrator Harrison stated the City's goal is to maintain a balanced budget and as the budget for any fiscal year is prepared, approximately 14-15 months prior to the end of the fiscal year, conditions and circumstances can change dramatically within that period of time. She stated due to the milder and wetter weather it has reduced the water and sewer sales for the community as well as loss of a large industrial customer that was a heavy water user and due to the delay of the Pickens County online project, it has been necessary to reduce both sewer fees and water fees. She stated all electric revenues have increased based on additional customer growth. Electric expenses have also grown due to the fuel cost associated with wholesale power. It was

necessary to amend both revenue and expense items in that area. She stated as a result of all of these changes it did affect the transfer from utilities to the general fund and it was necessary to cut expenses in the general fund area to accommodate this drop in revenue. She stated the other changes that are proposed are the special projects, with those budgets being amended to account for the actual extensions and work that has been accomplished during the fiscal year and with the remainder to be carried forward to the next fiscal year. Mayor Palmer asked if there were any questions or comments regarding the information that had been provided. There were no questions. Mayor Palmer stated he would entertain a motion regarding the proposed budget amendments. Councilman Denmon made a motion to approve the proposed amendments and adopt the proposed resolution. The motion was second by Councilman Crowley with Councilman Denmon, Councilman Crowley, Councilman Hammond and Mayor Pro Tem Potts voting affirmatively, motion carried. Exhibit "D"

- d. Mayor Palmer reviewed a proposed resolution regarding the filing of a pre-application with the department of Natural Resource for a grant. Director Peterson stated this is the third time this application has been filed and hopefully based on the high percentage of local commitment the application will be approved. Following review Mayor Pro Tem Potts made a motion to approve the resolution and to authorize the pre-application and the filing of the formal application. The motion was second by Councilman Crowley with Mayor Pro Tem Potts, Councilman Crowley, Councilman Denmon and Councilman Hammond voting affirmatively, motion carried. Exhibit "E"

9. Other written items not on the agenda:

- a. Mayor Palmer stated there was a manger change request filed for Pawn Mart with the former manager being Scotty Brown and the new proposed manager being Frederick Clifford Osborn III. He stated the police report had not been provided at this time. However, in order to accommodate the company regarding the re-issuing the license with the new manager it would be his recommendation to approve the manger change subject to a clear police report. This was proposed since the next Council meeting will not be until July 11, 2005. Following discussion Councilman Hammond made a motion to approve the Pawn Mart manager change based upon a clear police report. The motion was second by Councilman Denmon with Councilman Hammond, Councilman Denmon, Councilman Crowley and Mayor Pro Tem Potts voting affirmatively, motion carried.

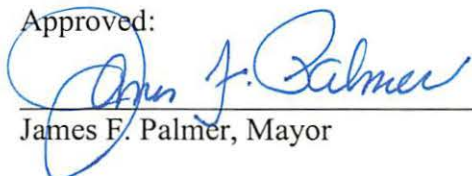
10. Work Reports:

- a. Director of Utilities Kelly Cornwell no report.
- b. Director of Public Safety and Public Works Eddie Peterson no report.

11. Mayor Palmer stated it was not necessary to move to Executive Session.

12. Councilman Crowley made a motion to adjourn, second by Mayor Pro Tem Potts with Councilman Crowley, Mayor Pro Tem Potts, Councilman Hammond and Councilman Denmon voting affirmatively, motion carried.

Approved:


James F. Palmer, Mayor

Submitted:


Cathy Harrison, City Administrator

**CITY OF CALHOUN
RESOLUTION**

WHEREAS, the Mayor and Council of the City of Calhoun desire to submit a pre-application for funding from the Land and Water Conservation Fund, and

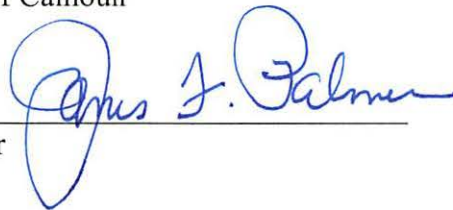
WHEREAS, the Mayor and Council of the City of Calhoun understand the local effort requirements associated with funding,

NOW THEREFORE BE IT RESOLVED, the Mayor and Council of the City of Calhoun approve the pre-application for funding from the Land and Water Conservation Fund and authorize the Mayor to sign all required documents. The Mayor and Council commit 90% local match for the project and authorize staff to move forward with preparation of all appropriate documentation as required for the formal LWCF application.

Adopted this 20th day of June, 2005.

City of Calhoun

By: _____
Mayor



Attest:



Cathy Harrison, City Administrator

EXHIBIT "A"

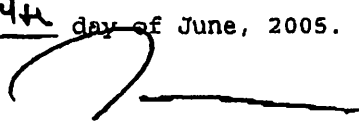
MISSION STATEMENT FOR
THE MANORS AT WOODRIDGE DEVELOPMENT

Many times a developer will seek out land for potential development, and sometimes fate intervenes. Allen Headrick had no idea that when Miss Geneva Trammell taught him math in elementary school that someday she would be the one to set in motion the development of a beautiful tract of land that would provide homes for many citizens in the City of Calhoun. As he and Randall Fox walked the land they knew that they had the opportunity to build a special development that would be a benefit to the City of Calhoun and provide a unique opportunity for those wishing to buy a home in this area. A review of the existing zoning concerning residential development lead them to the Planned Residential Development section of the ordinance. It was here that they found what would become the seeds for the Woodridge Development. With a plan to situate the subdivision in such a way as to take advantage of the gentle slope of the land to promote minimal land disturbance, Alan and Randall wanted to accentuate the existing green space and utilize the existing spring on the property in a safe and visually appealing manner. They feel this can be done in such a way as to foster a sense of pride for the new neighborhood. This can be accomplished with the use of a master plan combining single family homes in the Manors along with townhomes in The Villas on the adjacent property. Of primary concern was the utilization of portions of the development for open spaces and recreation areas for families. By building homes with a minimum square footage of 1500 square feet of heated living space it will enable purchasers from different socio-economic backgrounds to afford homes in the development, along with a wide range of purchasers from different age groups to increase diversity in the neighborhood. The smaller lot sizes allowed by the zoning classification will appeal to an older generation of home buyers who still wish to own their own residence, but do not want the fuss of maintenance on a large lot. Sections of the development will be utilized for larger homes as well for families who want the convenience of living in town while nurturing a growing family. By using sidewalks on both sides of the streets the developers have seen in prior developments they can link the subdivision together to eliminate short car trips and allow both children and adults plenty of opportunity for outdoor exercise. An added bonus would be a feeling of safety for those using the sidewalks as they would never be far from their own homes. Open spaces that are created due to the flexibility of the Planned Residential Development classification will be utilized for the planting of local tree species to provide shade and cover for the residents. This in turn would have the effect of allowing people to spend leisure time closer to home promoting a sense of community. The recreation areas which would be provided would serve as an alternative to traveling to remote areas and would allow families the time to bond in an area adjacent to their homes.

The general method of development will be similar to other subdivision development with the exceptions set out above. If zoning is approved the installation of improvements will begin within twelve months and the total buildout time would be approximately three to five years. A set of covenants would be in place before the first residences are sold and a mandatory homeowners association would be in place to maintain the areas for resident's use. The structures to be erected would be of standard construction with some brick and/or rock veneer on the exterior facing the street, and vinyl or concrete siding on the remaining sides. The homes would be of a traditional style and similar to the other homes built in the area with special attention paid to detail inside and outside.

In summation the developers have tried to create an innovative land use model based upon the particular elements of the property to be developed. A great deal of thought has gone into planning this development which I believe will prove to be a benefit to the City of Calhoun.

Submitted this 14th day of June, 2005.


TERRY BRUMLOW
Attorney at Law

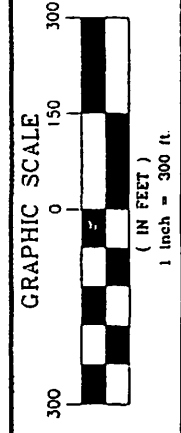
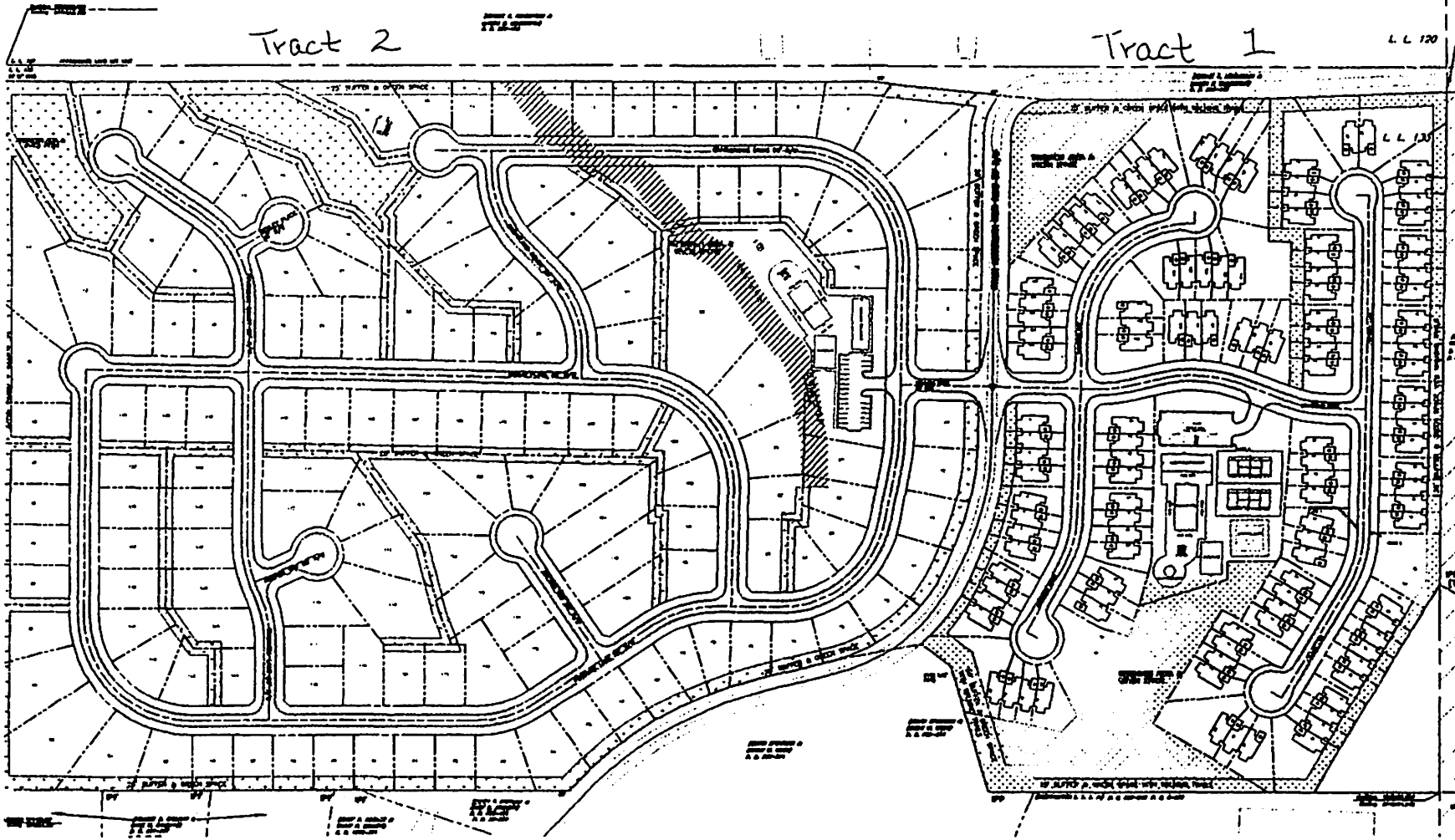


THE MANORS AT WOOD RIDGE

LOCATED IN LAND LOTS 132 & 133, 14th DISTRICT, 3rd SECTION
CITY OF CALHOUN

OWNER/DEVELOPER:
HENDERSON RIDGE DEVELOPMENT
24 HOUR CONTACT: TOM GRAVES
P.O. BOX 1745
CALHOUN, GEORGIA 30703
PHONE: (770) 548-2288
FAX: (706) 602-8416

**STEPHENSON
ENGINEERING, INC.**
P.O. BOX 20088 • CALHOUN HILL, CALHOUN, GA
LAWL • STEPHENSON@STEPHENSON.COM
(770) 382-7877 • FAX (770) 862-7742



PROJECT #
04023
DATE
5/25/04

P1

EXHIBIT "B"

CITY OF CALHOUN
CALHOUN, GEORGIA

RATE RESOLUTION

WHEREAS, the Code of Ordinances of the City of Calhoun, Georgia require utility rates, deposits and associated fees be maintained on file in the office of the City Clerk; and

WHEREAS, the Mayor and Council of the City of Calhoun, Georgia have authorized amendments to water and sewer rates to fund new debt service, operating and a portion of capital costs for 2005-2006; and

WHEREAS, it is necessary to maintain a collective listing of rates;

NOW, THEREFORE, BE IT RESOLVED, the water, power, sewer, and other service rates, deposits and fees shall be as follows, effective July 1, 2005 (unless otherwise designated:)

Water Rates
Effective July 1, 2005

Inside City Limits				
Line Size (In Inches)	Regular Rates		Senior Citizen Rates	
	Minimum Bill (Includes First 2,000 Gallons)	Rate per 1,000 Gallons (After First 2,000 Gallons)	Minimum Bill (Includes First 2,000 Gallons)	Rate per 1,000 Gallons (After First 2,000 Gallons)
3/4 & 1"	\$ 9.00	\$ 1.41	\$ 7.00	\$ 1.41
2" (Commercial & Residential)	\$ 86.50	\$ 1.41	N/A	N/A
2" (Irrigation)*	\$ 20.00	\$ 1.41	N/A	N/A
4" (Industrial)	\$ 346.00	\$ 1.29	N/A	N/A
6" (Industrial)	\$ 691.00	\$ 1.29	N/A	N/A
8" (Industrial)	\$ 1,211.00	\$ 1.29	N/A	N/A

Outside City Limits				
Line Size (In Inches)	Regular Rates		Senior Citizen Rates	
	Minimum Bill (Includes First 2,000 Gallons)	Rate per 1,000 Gallons (After First 2,000 Gallons)	Minimum Bill (Includes First 2,000 Gallons)	Rate per 1,000 Gallons (After First 2,000 Gallons)
3/4 & 1"	\$ 12.00	\$ 2.04	\$ 10.00	\$ 2.04
2" (Commercial & Residential)	\$ 132.50	\$ 2.04	N/A	N/A
2" (Irrigation)*	\$ 30.00	\$ 2.04	N/A	N/A
4" (Industrial)	\$ 531.00	\$ 1.82	N/A	N/A
6" (Industrial)	\$ 1,051.00	\$ 1.82	N/A	N/A
8" (Industrial)	\$ 1,871.00	\$ 1.82	N/A	N/A

* Irrigation meters must be used between the hours of 11:00 P.M. and 5:00 A.M.

Outside Gordon County Water Rates (Wholesale)

Wholesale Rate	Rate per 1,000 gallons
Pickens County	\$1.40

Sprinkler Charge	
Under 2"	\$25.00
2"	50.00
4"	60.00
6"	75.00
8"	85.00
12"	100.00

Unmetered water: \$2.00 per 1,000 gallons estimated to be used.

Sewer Rates
Effective July 1, 2005

Inside City Limits				
Based on Water Line Size (In Inches)	Regular Rates		Senior Citizen Rates	
	Minimum Bill	Rate per 1,000 Gallons (After First 2,000 Gallons)	Minimum Bill (Includes First 2,000 Gallons)	Rate per 1,000 Gallons (After First 2,000 Gallons)
¾ & 1"	\$ 7.00	\$ 2.39	\$ 5.00	\$ 2.39
2" (Residential & Commercial)	\$ 65.00	\$ 2.39	N/A	N/A
4" (Industrial)	\$ 260.00	\$ 1.99	N/A	N/A
6" (Industrial)	\$ 518.00	\$ 1.99	N/A	N/A
8" (Industrial)	\$ 908.00	\$ 1.99	N/A	N/A

Existing Outside City Limits Customers as of July 1, 2003				
Line Size (In Inches)	Regular Rates		Senior Citizen Rates	
	Minimum Bill (Includes First 2,000 Gallons)	Rate per 1,000 Gallons (After First 2,000 Gallons)	Minimum Bill (Includes First 2,000 Gallons)	Rate per 1,000 Gallons (After First 2,000 Gallons)
¾ & 1"	\$ 7.00	\$ 3.50	\$ 5.00	\$ 3.50
2" (Residential & Commercial)	\$ 65.00	\$ 3.50	N/A	N/A
4" (Industrial)	\$ 260.00	\$ 3.50	N/A	N/A
6" (Industrial)	\$ 518.00	\$ 3.50	N/A	N/A
8" (Industrial)	\$ 908.00	\$ 3.50	N/A	N/A

New Outside City Limits Customers after July 1, 2003				
Line Size (In Inches)	Regular Rates		Senior Citizen Rates	
	Minimum Bill (Includes First 2,000 Gallons)	Rate per 1,000 Gallons (After First 2,000 Gallons)	Minimum Bill (Includes First 2,000 Gallons)	Rate per 1,000 Gallons (After First 2,000 Gallons)
¾ & 1"	\$ 9.00	\$ 4.60	\$ 7.00	\$ 4.60
2" (Residential & Commercial)	\$ 130.00	\$ 4.60	N/A	N/A
4" (Industrial)	\$ 398.00	\$ 4.60	N/A	N/A
6" (Industrial)	\$ 788.00	\$ 4.60	N/A	N/A
8" (Industrial)	\$ 1,403.00	\$ 4.60	N/A	N/A

Fees
All Utilities

Transferring Utilities	\$15.00
Returned Check Charge	\$15.00
Cut Off Charges (Reconnect during business hours)	\$15.00
Cut Off Charges (Reconnect after business hours)	\$50.00

Utility Deposits
Effective July 1, 1994

Residential Renters

Electric/Water/Sewer	\$130.00
Electric/Water	\$120.00
Electric only	\$100.00
Water/Sewer	\$30.00
Water only	\$20.00

Owners

Electric/Water/Sewer	\$80.00
Electric/Water	\$70.00
Electric only	\$50.00
Water/Sewer	\$30.00
Water only	\$20.00

Cost Recovery Fees:

a. Cost Recovery and Connection Fees – Water:

RESIDENTIAL/COMMERCIAL						
Size	City			County		
¾ inch	\$1,500.00 (Single Family, Individually Metered)			\$2,250.00 (Single Family, Individually Metered)		
¾ inch	Multi-unit Residential/Commercial – \$1,500.00 each for first two units, \$1,200.00 per unit thereafter.			Multi-unit Residential/Commercial – \$2,250.00 each for first two units, \$2,000.00 per unit thereafter.		
1 inch	\$1,600.00			\$2,400.00		
2 inch	\$5,000	\$2,250	\$7,250	\$7,500	\$2,250	\$9,750
INDUSTRIAL						
	City			County		
	Capacity	Install. Fee	Total	Capacity	Installation Fee	Total
4 inch	10,000	15,286	25,286	15,000	15,286	30,286
6 inch	15,000	20,318	35,318	22,500	20,318	42,818
8 inch	20,000	24,690	44,690	30,000	24,690	54,690
10 inch	25,000	26,390	51,390	37,500	26,390	63,890
12 inch	30,000	39,150	69,150	45,000	39,150	84,150

b. Cost Recovery and Connection Fees – Sewer:

Line Size	City	County
4 inch	Residential: \$1,500.00 single family;	Residential: \$2,250.00 single family;
4 inch	Multi-unit Residential/Commercial – \$1,500.00 each for first two units, \$1,200.00 per unit thereafter.	Multi-unit Residential/Commercial – \$2,250.00 each for first two units, \$2,000.00 per unit thereafter.
	City Industrial	County Industrial
	\$1,000.00 per acre of land and \$.50 per gallon of capacity.	\$1,500.00 per acre of land and \$.75 per gallon of capacity.

Note: Hotels and motels are included in commercial fees.

c. Sprinkler: Cost plus 10%

Water Line Extension for Commercial, Industrial and Subdivision Development Projects.

- a.

<u>Size</u>	<u>Cost</u>
2 inch/4 inch	Material Cost Plus Labor Cost
6 inch/8 inch	Material Cost Plus Labor Cost
- b. Water Line Extension on Existing Roads: As per the Water and Sewer Use Policy on file with the Director of Utilities and Public Works.

Special Sewer Line Extensions and Connection Fees:

- a. Service connection fees for project area east of I-75 on Highway 53: Service Station - \$20,000.00; Fast Food Business - \$40,000.00; Motel - \$60,000.00; (Adopted October 14, 1985.) Amended to include retail sales business - \$10,000.00. - - **EXPIRED.**
- b. Commercial/industrial service connection fee for Curtis Parkway - \$3,500.00; (Each connection to be reviewed on its individual merits.) (Adopted April 28, 1986.) - - **EXPIRED.**
- c. Commercial service connection fee for Belwood Road - \$5,000.00 plus normal commercial connection fee currently in force. (Adopted April 4, 1988.) - - **EXPIRED.**
- d. Service connection fee for developers on New Town Road, north of existing line as of July 1, 1987 - \$15.00 per front footage. Existing residential homes, as of July 1, 1987 shall pay normal connection fee if eligible for connection. (Adopted July 13, 1987.) - - **EXPIRED.**
- e. Service connection fee for area on Kirk Drive. Each connection to be \$1,150.00 each, or the prevailing rate, should it be higher on the 10 year period after October 28, 1991. - - **EXPIRED.**
- f. Service connection fee for the area on U. S. 41 and Hood Street. Each commercial connection is to be \$3,000.00, or double the prevailing rate. Residential connections are to be \$1,000.00, or double the prevailing rate for five years, beginning January 19, 1998. - - **EXPIRED.**
- g. Tonya Baker contract, dated October 25, 1999, regarding special sewer district for immediate lots north and south of professional dental office on Curtis Parkway North. Reimbursement up to \$12,500.00 with taps priced at \$4,000.00. The City is to be paid \$1,500.00 and Ms. Baker is to be paid \$2,500.00. The contract expires October 25, 2004.- - **EXPIRED.**
- h. Alex Feagin contract, dated December 10, 2001, regarding special sewer district for lots adjacent to 1112½ North Wall Street. Reimbursement will be up to \$6,396.00. As each commercial property in the sewer service district is connected to and using City sewer services, the sum \$3,198.00 for each such customer shall be paid by City to Mr. Feagin. The contract expires June 25, 2002. - - **EXPIRED.**

Water Extensions:

- a. Raymond King and David R. Walker, dated June 11, 1998, will be due for reimbursement, up to \$14,389.56 for water taps made on a portion of Trimble Hollow and Spring Hill Roads. Taps will be \$2,938.00. The City is to be paid \$1,438.00 and property owners King and Walker are to be paid \$1,500.00. Contract expires June-11, 2003. - - **EXPIRED.**

- b. This type of contract is no longer permitted. The city has revised its line extension policy and current updated copies are available at the office of the Director of Utilities at 700 West Line Street, Calhoun, Georgia.

Surplus Electric Poles:

- a. \$.50 per foot for pole of medium to poor condition.
- b. \$1.00 per foot for poles of good (preferred) condition.

Electric Rates
Effective for Bill Rendered
On or After September 1, 2004

RESIDENTIAL SERVICE
Schedule RP-2

Availability: Available in all areas served by the City of Calhoun (the "City") and subject to the City's service rules and regulations.

Applicability: For all domestic uses of a Residential Customer in a separately metered single or common family dwelling unit.

Type of Service: Power normally supplied under this rate shall be 120/240 volts, single phase, 60 hertz. Three-phase service may be furnished, where available.

Monthly Rate:

POWER SUPPLY CHARGES	RATE
Transmission Charge	0.5¢ per kWh
Generation Charge: All kWh	5.2¢ per kWh

DISTRIBUTION AND ADMINISTRATIVE CHARGES	RATE
Customer Charge	\$10.00
Energy Charge	1.5¢ per kWh

Minimum Monthly Bill: \$10.00

Senior Citizen Discount: The Customer Charge shown above will be reduced to \$5.00 for qualifying residents of age 65 and above who use less than 1,000 kWh per month. To successfully apply for this discount, the senior citizen must have a twelve (12) month electricity billing history with the City of Calhoun and must have an excellent payment record.

Power Cost Recovery (PCR): The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Recovery Rider, including any applicable adjustments.

Revenue Adjustments: The amount calculated at the above rate is subject to increase or decrease under the provisions of the effective Revenue Adjustment Rider.

Multiple Service: Where two or more dwelling units are served through a common meter, the monthly Customer Charge will be increased by \$10.00 for each additional separate dwelling unit

served. Multiple services sharing a single meter must have prior approval from the City of Calhoun Electric System.

SMALL GENERAL SERVICE – NON-DEMAND
Schedule SGSND-2

Availability: Available in all areas served by the City of Calhoun and subject to the City's service rules and regulations.

Applicability: This rate is applicable to all non-residential customers delivered or compensated to one standard voltage and where monthly energy consumption must average less than 5,000 kilowatt hours. The excess facilities charge rider may also be applied at the discretion of the City.

Type Of Service: Single or three-phase, sixty (60) hertz, at a standard voltage.

MONTHLY RATE:

POWER SUPPLY CHARGES		RATE
Transmission Charge		0.5¢ per kWh
Generation Charge: First 3,000 kWh		9.8¢ per kWh
Generation Charge: All additional kWh		9.4¢ per kWh
DISTRIBUTION AND ADMINISTRATIVE CHARGES		RATE
Base Charge		\$14.00
Energy Charge		1.0¢ per kWh

Minimum Monthly Bill: \$14.00 per meter plus the Monthly Facilities Charge, if any.

Power Cost Recovery (PCR): The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Recovery Rider, including any applicable adjustments.

Revenue Adjustments: The amount calculated at the above rate is subject to increase or decrease under the provisions of the effective Revenue Adjustment Rider.

SMALL POWER SERVICE
Schedule SP-2

Availability: Available in all areas served by the City of Calhoun and subject to the City's service rules and regulations.

Applicability: This rate is applicable to all commercial or industrial electric service which is delivered or compensated to one standard voltage and where the following criteria are met:

1. Billing demand for the current month and the preceding 11 months must be less than 30 kilowatts as defined in the Determination of Billing Demand section of this tariff.
2. Average monthly energy consumption shall be greater than or equal to 5,000 kilowatt hours based on the most recent 12 months' data, where available.

3. In the event that average monthly energy consumption becomes permanently less than 5,000 kWh, the customer may switch to the appropriate tariff following 12 months of service on this rate.
4. In the event that the Billing Demand becomes greater than or equal to 30 kilowatts, the customer may be switched to the appropriate tariff.

Type Of Service: Single or three-phase, sixty (60) hertz, at a standard voltage.

MONTHLY RATE:

POWER SUPPLY CHARGES		RATE
Transmission Charge		\$1.00 per kW
Generation Charges	All consumption (kWh) not greater than 200 hours times the billing demand	9.5¢ per kWh
	All consumption (kWh) in excess of 200 hours and not greater than 400 hours times the billing demand	3.1¢ per kWh
	All consumption (kWh) in excess of 400 hours times the billing demand	2.3¢ per kWh

DISTRIBUTION AND ADMINISTRATIVE CHARGE		RATE
Base Charge		\$30.00
Demand Charge		\$1.25 per kW

Minimum Monthly Bill: \$30.00 per meter plus \$8.00 per kW of the billing demand which is in excess of 10 kW.

Power Cost Recovery (PCR): The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Recovery Rider, including any applicable adjustments.

Revenue Adjustments: The amount calculated at the above rate is subject to increase or decrease under the provisions of the effective Revenue Adjustment Rider.

Determination of Billing Demand: The maximum billing demand shall be based on the highest thirty-minute kW measurement during the current month and the preceding eleven (11) months.

For the billing months of June through September, the Billing Demand shall be the highest of:

1. The current actual demand, or,
2. Ninety-Five percent (95%) of the highest actual demand occurring in any previous applicable summer month (June through September), or,
3. Sixty percent (60%) of the highest actual demand occurring in any previous applicable winter month (October through May).

For the billing months of October through May, the Billing Demand shall be the highest of:

1. Ninety-Five percent (95%) of the highest summer month (June through September), or,
2. Sixty percent (60%) of the highest winter month (October through May), including the current month, or,
3. In the circumstance where a customer does not have a twelve-month billing history with the City of Calhoun, the billing demand for the billing months of October

through May shall be the current month's actual demand or 95% of the highest previous demand, whichever is greater.

However, in no case shall the Billing Demand be less than the greatest of:

1. The Contract Minimum Demand;
2. Fifty-percent (50%) of the contract capacity; or,
3. 5 kW.

Determination of Reactive Demand (KVAR): The metering system described above is capable of measuring reactive demand, defined as the highest 30-minute KVAR imposed on the electric system during the billing month. Excess reactive demand is defined as the KVAR exceeding one-third (33.33%) of the highest measured thirty minute KW demand. The City of Calhoun, at it's option, may assess an excess reactive demand charge of \$0.30 per excess KVAR.

MEDIUM POWER SERVICE
Schedule MP-2

Availability: Available in all areas served by the City of Calhoun and subject to the City's service rules and regulations.

Applicability: This rate is applicable to all commercial or industrial electric service which is delivered or compensated to one standard voltage and where the following criteria are met:

1. Billing demand for the current month and the preceding 11 months must be greater than or equal to 30 kilowatts and less than 500 kilowatts as defined in the Determination of Billing Demand section of this tariff.
2. In the event that Billing Demand becomes permanently less than 30 kW, the customer may switch to the appropriate tariff following 12 months of service on this rate.
3. In the event that the Billing Demand becomes greater than or equal to 30 kilowatts, the customer may be switched to the appropriate tariff.

Type Of Service: Single or three-phase, sixty (60) hertz, at a standard voltage.

MONTHLY RATE:

POWER SUPPLY CHARGES			RATE
Transmission Charge			\$1.10 per kW
Generation Charges	All consumption (kWh) not greater than 200 hours times the billing demand	First 6,000 kWh	9.0¢ per kWh
		Over 6,000 kWh	8.0¢ per kWh
	All consumption (kWh) in excess of 200 hours and not greater than 400 hours times the billing demand		3.2¢ per kWh
	All consumption (kWh) in excess of 400 hours times the billing demand		2.4¢ per kWh
DISTRIBUTION AND ADMINISTRATIVE CHARGE			RATE
Customer Charge			\$50.00
Demand Charge			\$1.40 per kW

Minimum Monthly Bill: \$50.00 per meter plus \$8.00 per kW of the billing demand which is in excess of 30 kW.

Power Cost Recovery (PCR): The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Recovery Rider, including any applicable adjustments.

Revenue Adjustments: The amount calculated at the above rate is subject to increase or decrease under the provisions of the effective Revenue Adjustment Rider.

Determination of Billing Demand: The maximum billing demand shall be based on the highest thirty-minute kW measurement during the current month and the preceding eleven (11) months.

For the billing months of June through September, the Billing Demand shall be the highest of:

1. The current actual demand, or,
2. Ninety-Five percent (95%) of the highest actual demand occurring in any previous applicable summer month (June through September), or,
3. Sixty percent (60%) of the highest actual demand occurring in any previous applicable winter month (October through May).

For the billing months of October through May, the Billing Demand shall be the highest of:

1. Ninety-Five percent (95%) of the highest summer month (June through September), or,
2. Sixty percent (60%) of the highest winter month (October through May), including the current month, or,
3. In the circumstance where a customer does not have a twelve-month billing history with the City of Calhoun, the billing demand for the billing months of October through May shall be the current month's actual demand or 95% of the highest previous demand, whichever is greater.

However, in no case shall the Billing Demand be less than the greater of:

1. The Contract Minimum Demand;
2. Fifty-percent (50%) of the contract capacity; or,
3. 25 kW.

Determination of Reactive Demand (KVAR): The metering system described above is capable of measuring reactive demand, defined as the highest 30-minute KVAR imposed on the electric system during the billing month. Excess reactive demand is defined as the KVAR exceeding one-third (33.33%) of the highest measured thirty-minute KW demand. The City of Calhoun, at it's option, may assess an excess reactive demand charge of \$0.30 per excess KVAR.

LARGE POWER SERVICE
Schedule LP -2

Availability: Available in all areas served by the City of Calhoun and subject to the City's service rules and regulations.

Applicability: This rate is applicable to all commercial or industrial electric service which is delivered or compensated to one standard voltage and where the following criteria are met:

1. Billing demand for the current month and the preceding 11 months must be greater than or equal to 500 kilowatts and less than 5,000 kilowatts as defined in the Determination of Billing Demand section of this tariff.
2. In the event that Billing Demand becomes permanently less than 500 kW, the customer may switch to the appropriate tariff following 12 months of service on this rate.
3. In the event that the Billing Demand becomes greater than or equal to 30 kilowatts, the customer may be switched to the appropriate tariff.

Type of Service: Single or three-phase, sixty (60) hertz, at a standard voltage.

MONTHLY RATE:

POWER SUPPLY CHARGES			RATE
Transmission Charge			\$1.40 per kW
Generation Charges	All consumption (kWh) not greater than 200 hours times the billing demand	First 100,000 kWh	7.8¢ per kWh
		Over 100,000 kWh	6.8¢ per kWh
	All consumption (kWh) in excess of 200 hours and not greater than 400 hours times the billing demand		3.2¢ per kWh
	All consumption (kWh) in excess of 400 hours and not greater than 600 hours times the billing demand		2.4¢ per kWh
All consumption (kWh) in excess of 600 hours times the billing demand		2.0¢ per kWh	

DISTRIBUTION AND ADMINISTRATIVE CHARGE		RATE
Customer Charge		\$75.00
Demand Charge		\$1.60 per kW

Minimum Monthly Bill: \$75.00 per meter plus \$8.00 per kW of the billing demand.

Power Cost Recovery (PCR): The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Recovery Rider, including any applicable adjustments.

Revenue Adjustments: The amount calculated at the above rate is subject to increase or decrease under the provisions of the effective Revenue Adjustment Rider.

Determination of Billing Demand: The maximum billing demand shall be based on the highest thirty-minute kW measurement during the current month and the preceding eleven (11) months.

For the billing months of June through September, the Billing Demand shall be the highest of:

1. The current actual demand, or,
2. Ninety-Five percent (95%) of the highest actual demand occurring in any previous applicable summer month (June through September), or,
3. Sixty percent (60%) of the highest actual demand occurring in any previous applicable winter month (October through May).

For the billing months of October through May, the Billing Demand shall be the highest of:

1. Ninety-Five percent (95%) of the highest summer month (June through September), or,
2. Sixty percent (60%) of the highest winter month (October through May), including the current month, or,
3. In the circumstance where a customer does not have a twelve-month billing history with the City of Calhoun, the billing demand for the billing months of October through May shall be the current month's actual demand or 95% of the highest previous demand, whichever is greater.

However, in no case shall the Billing Demand be less than the greater of:

1. The Contract Minimum Demand;
2. Fifty-percent (50%) of the contract capacity; or,
3. 475 kW.

Determination of Reactive Demand (KVAR): The metering system described above is capable of measuring reactive demand, defined as the highest 30-minute KVAR imposed on the electric system during the billing month. Excess reactive demand is defined as the KVAR exceeding one-third (33.33%) of the highest measured thirty-minute KW demand. The City of Calhoun, at it's option, may assess an excess reactive demand charge of \$0.30 per excess KVAR.

EXTRA LARGE POWER
Schedule XLP-2 Class 60

Availability: Available in all areas served by the City of Calhoun subject to the City's service rules and regulations.

Applicability: This rate is applicable to all commercial or industrial electric service which is delivered or compensated to one standard voltage and where the following criteria are met:

1. Billing Demand for any of the current and preceding eleven (11) months must be greater than or equal to 5,000 KW.
2. In the event that Billing Demand in subsequent months becomes permanently less than 5,000 KW, as modified by the Determination of Billing Demand section, the Customer may switch to the appropriate rate after twelve (12) months' service under this rate.

Type of Service: Single or three phase, 60 hertz, at a standard voltage.

Monthly Rate: Customer Charge\$148.37

Energy Charge:

All Consumption (kWh) not greater than 200 hours times the billing demand	\$0.07949 per kWh
All consumption (kWh) in excess of 200 hours and not greater than 400 hours times the billing demand	\$0.02862 per kWh
All consumption (kWh) in excess of 400 hours and not greater than 600 hours times the billing demand	\$0.02722 per kWh
All consumption (kWh) in excess of 600 hours times the billing demand	\$0.02488 per kWh

Minimum Monthly Bill: Base charge plus \$8.00 per KW of Billing Demand, plus excess KVAR Charges and Power Cost Recovery as applied to the current month metered energy in kWh.

Power Cost Recovery: The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Recovery Rider, including any applicable adjustments.

Revenue Adjustments: The amount calculated at the above rate is subject to increase or decrease under the provisions of the effective Revenue Adjustment Rider.

Determination of Billing Demand: The maximum billing demand shall be based on the highest thirty-minute kW measurement during the current month and the preceding eleven (11) months.

For the billing months of June through September, the Billing Demand will be the highest of:

1. The current month's actual demand;
2. Ninety five percent (95%) of the highest actual summer demand; or
3. Sixty percent (60%) of the highest actual demand occurring in any previous applicable winter month.

For the billing months of October through May, the Billing Demand shall be the highest of:

1. Ninety five percent (95%) of the highest actual summer demand; or
2. Sixty percent (60%) of the highest actual winter demand, including the current month.
3. In the circumstance where a customer does not have a twelve-month billing history with the City of Calhoun, the billing demand for the billing months of October through May shall be the current month's actual demand or 95% of the highest previous demand, whichever is greater.

In no case will the billing demand be less than the greatest of:

1. The contract minimum;
2. Fifty percent (50%) of the contract capacity; or
3. Ninety five percent (95%) of 1,000 KW.

Determination of Reactive Demand: Where there is an indication of a power factor of less than 95% lagging, the City may, at its option, install metering equipment to measure Reactive Demand. The Reactive Demand will be the highest 30-minute KVAR measured during the month. The Excess Reactive Demand will be the KVAR, which is in excess of one-third (1/3) of the measured actual KW in the current month. The City will bill excess KVAR at the rate of \$0.30 per excess KVAR.

Revenue Adjustment Rider: The bill calculated at the above rate is subject to change in such an amount as may be determined under the provisions of the City's revenue adjustment riders (if any,) or as may be later amended. At the time of the effective date of this rate, there are no revenue adjustment riders.

LARGE INDUSTRIAL RATE
Schedule IND-1 Class 65

Availability: This rate schedule is available to retail customers throughout the service area of the City of Calhoun (the "city") and meeting the requirements of the Applicability Section herein. This service is available only at the delivery point of a specific, qualifying retail customer and is not available for resale from one retail customer to another. Service hereunder may be discontinued if, in the opinion of the city, the customer violates the terms and conditions of this rate schedule.

Applicability: At the city's sole discretion, this rate schedule may apply to any new or existing industrial customer added to the city's electrical system and having a metered demand of at least 5,000 kW. A minimum one-year contract is required to commence service under this rate schedule and is renewable annually thereafter unless otherwise contractually specified by the city. Service under this rate schedule may be terminated and transferred to the city's applicable rate schedule if, in the opinion of the city, the character of service does not meet the criteria herein.

Type of Service: Service under this rate schedule is firm and shall consist of alternating, three-phase, 60-hertz current at one standard available voltage, delivered at one metering point and compensated to that voltage.

Metering: The method of service will utilize a dedicated watt-hour meter provided and read by the city. At the discretion of the city, metering costs associated with this service may be assessed to a new customer initially as a single charge.

MONTHLY RATE:

DISTRIBUTION AND ADMINISTRATIVE CHARGE		RATE
Customer Charge		\$155.00
Transmission Demand Charge		\$1.50 per kW of maximum monthly metered demand in kW

ENERGY CHARGES		RATE
First 160,000 kWh		9.818¢ per kWh
All over 160,000 kWh		6.369¢ per kWh
Next 300 HUD		2.550¢ per kWh
Over 500 HUD		2.060¢ per kWh

Power Cost Recovery Rider: The amount calculated above shall be increased in accordance with the city's currently applicable power cost recovery rider or its replacement.

Revenue Adjustments: The amount calculated at the above rate is subject to increase or decrease under the provisions of the effective Revenue Adjustment Rider.

Determination of Reactive Demand: Where there is an indication of a power factor of less than 95% lagging, the City may, at its option, install metering equipment to measure Reactive Demand. The Reactive Demand will be the highest 30-minute KVAR measured during the month. The Excess Reactive Demand will be the KVAR, which is in excess of one-third (1/3) of the measured actual KW in the current month. The City will bill excess KVAR at the rate of \$.30 per excess KVAR.

Facility Charge: A monthly charge to recover the costs of facilities required to serve the retail customer may be assessed by the city.

Monthly Bill: The monthly bill shall be the sum of the following charges where applicable: customer, metering, transmission demand, energy, power cost adjustment, facility, reactive demand and applicable taxes.

Minimum Monthly Bill: The total amount of any monthly bill shall not be less than the sum of the customer charge and applicable charges for transmission demand, facilities and taxes.

Terms of Service: The rates, terms and conditions of this rate schedule are subject to periodic review and modification as deemed necessary by the City .

Effective Date: Service rendered on and after January 1, 2002.

POWER COST RECOVERY RIDER
Schedule PCR-2

The amount charged for each kilowatt hour (kWh) of energy sold by the City under rate schedules which include the Power Cost Recovery Schedule shall be increased (but not decreased) by an amount equal to:

$$PCR = (MS + SS + OS) / ((1 - L) * K) - F$$

Where: PCR Monthly Power Cost Recovery in \$/ kWh to five (5) significant digits, \$0.00000.
PCR must be greater than or equal to \$0.00000.

MS the total dollar amount billed by the Municipal Electric Authority of Georgia (MEAG) for the most recent monthly billing period adjusted as follows:

1. Add an amount not to exceed the total monthly reduction in said MEAG bill which has resulted from the actual operating efforts of the City's interruptible/self supplied power customers. The reduction, if any, will be calculated on a monthly basis by applying the methodology used in the then current MEAG bill.

SS The total dollar amount billed by SEPA (Southeastern Power Administration) for the most recent monthly billing period.

OS Other charges which the City deems necessary to collect or rebate through the PCR mechanism, defined in the "Revenue Adjustment Rider."

K The total kilowatt-hours delivered to the City by MEAG for the most recent monthly billing period. Total herein is defined to be MEAG Bulk power energy plus SEPA energy less energy adjustments described in MS, all as shown on the monthly MEAG bill.

L. Unbilled kWh usage (Losses) of the City for the most recent fiscal year, expressed as a decimal fraction. The initial value, until actualized, will be 3.13% (0.0313.)

F The monthly budgeted base wholesale power cost in \$/ kWh.

The monthly base applies to bills rendered by the City on or after the date the City receives its MEAG bill.

REVENUE ADJUSTMENT RIDER
Schedule RAR-1

The amount within the Power Cost Adjustment Rider identifies as “other charges” shall include, at the sole discretion of the City of Calhoun, any budgetary collections or rebates to insure all charges associated with the administration, production, transmission, or distribution of electricity are appropriately recovered.

HOURLY ENERGY PRICING
HP-1 Rate Rider

Availability: Service under this rate schedule is available only at the delivery point of the qualifying retail customer served and metered by the City of Calhoun (the city), and is not available for resale to any other customer.

Applicability: This rate schedule applies to retail industrial customers of the city having a metered demand of at least 5,000 kW and currently served under the city's IND-1 Rate Schedule or its successor. The city reserves the exclusive right to determine the applicability of this rate to any retail customer and to determine the applicability of IND-1 to the customer's reference load as hereinafter defined. Service under this rate schedule may be terminated and transferred to the applicable rate schedule if the character of service does not meet the criteria herein.

Type of Service: Alternating current, three phase, 60 hertz at standard available voltages, delivered at one metering point and compensated to that voltage.

Metering: The preferred method of service will utilize a dedicated, hourly recording meter that is electronically accessible by remote data acquisition systems suitable for use by the city and its assigns.

Monthly Charges:

Administrative Charge:	\$160.00
Revenue Adjustment Factor:	\$ 0.0035
per kilowatt-hour (kWh)	
Transmission Demand Rate:.....	\$1.50
per kilowatt (kW) of Transmission Billing Demand, hereinafter defined	

Energy Charges: The monthly energy charges or credits shall be the net sum of all applicable hourly energy charges and credits occurring during the billing period. The applicable hourly energy charges shall be product of the customer's hourly energy consumption above the customer's reference load, measured in kW in each hour of the billing period, and the applicable hourly market energy rate in \$/kWh for the corresponding hour, as transacted through The Energy Authority on behalf of the customer by MEAG. The applicable energy credits shall be the product of the customer's hourly energy consumption below the customer's reference load, measured in kW in each hour of the billing period, and the applicable hourly market energy rate

in \$/kWh for the corresponding hour, as transacted through The Energy Authority on behalf of the customer by MEAG. The customer's reference load shall be for an annual period and shall be the hourly demands in kW as mutually agreed upon by the customer and the city to typify the customer's annual load shape, which will be billed to the customer under either the city's current IND-1 Rate Schedule or its successor in each respective month. Total net charges and/or credits resulting from HP-1 shall be applied to the customer's reference load billing under the city's IND-1 Rate Schedule or its successor in the corresponding billing month.

Pricing Availability: The customer will be given access to the MEAG web site for day-ahead and hour-ahead hourly energy transaction prices. Upon request, the customer also may receive electronic notices whenever the hourly energy market prices are expected to exceed a predetermined level as specified by the customer. The hourly market energy transaction prices will be updated twenty (20) minutes before each hour on the MEAG System Control and Data Acquisition (SCADA) system available to the customer via the MEAG energy internet website.

Yearend Adjustment: At its sole discretion, the city may issue a billing adjustment to the customer to reflect changes in its wholesale costs for the prior annual period as may be determined by MEAG. Such adjustments may appear as credits or charges to the customer in the monthly bill immediately following the city's receipt of the adjustment amount from MEAG.

Determination of Transmission Billing Demand (Tbd): The TBD shall be the amount by which the customer's measured kW demand coincident with the MEAG system peak demand occurring in the applicable billing month exceeds the customer's reference load in the same hour. The determination of the TBD may be modified each calendar year as necessary to reflect any associated changes in the MEAG Annual System Budgets and/or wholesale billing.

Excess Reactive Demand: At its option the City may install metering equipment to measure Reactive Demand, defined as the highest 30-minute kVAR measured during the month. The Excess Reactive Demand is defined as the kVAR exceeding one-third the actual highest measured demand in the current month. In the opinion of the City, if excess kVAR occurs as a result of service to the retail customer, a charge not to exceed \$0.30 per excess kVAR may be assessed.

Total Monthly Bill: The total monthly bill under this rate schedule shall be the sum of the following charges: Administrative, Revenue Adjustment, Transmission Demand, Energy, Facilities, applicable Excess Reactive Demand, and applicable fees and taxes.

Effective Date and Periodic Review: This rate schedule is effective with service rendered on and after January 1, 2002, and is subject to periodic review and adjustment as deemed appropriate by the city, based upon changes in its wholesale billing arrangement with its wholesale power suppliers.

OFF-PEAK DEMAND RIDER
Schedule OPDR-1

Availability: Available in all areas served by the City of Calhoun (the "City") and subject to the City's service rules and regulations. The Customer must complete and sign the appropriate rider request form.

Applicability: Applicable to retail contract customers taking service under the LP rate. The Customer must have an average monthly load factor over the prior twelve months of 50% or greater.

The rider will apply for a period of at least twelve (12) consecutive months. The City reserves the exclusive right to determine the applicability of this rider to any customer. Use of this rider in conjunction with any other rate or pricing method shall be at the sole discretion of the City. The City may terminate the use of this rider at any time before the next billing cycle if, in the opinion of the City, the nature of the customer's load does not meet the criteria herein.

Monthly Charge: Administrative Charge of \$150.00 per month

DEFINITIONS:

On Peak Usage: Power usage during the consumption months of June through September that occurs on weekdays from 11 AM to 7 PM except during the following Holidays: Independence Day, and Labor Day.

Off Peak usage: All power usage that occurs during periods not included in On Peak usage as defined above.

Determination Of Billing Demand: The billing demand as modified by this rider shall be the greatest of Sixty percent (60%) of the highest current or preceding eleven (11) months of off-peak demand, or 110% of the on-peak demand. At the City's discretion, the October to May demand provision that uses 100% of winter demands, (for customers without twelve month's of billing history), may be waived and/or an estimated demand history may be substituted.

Metering: At the City's discretion, additional metering costs incurred by the City for service under this rate may be billed to the customer.

Adjustments: At its sole discretion, the City may adjust this rider as needed to reflect changes in costs or load reduction goals.

ECONOMIC DEVELOPMENT SERVICE

Schedule EDR-2

Availability: Available in all areas served by the City of Calhoun and subject to the City's service rules and regulations.

Applicability: To commercial and industrial electric service of over 900 kilowatts of connected load where the customer has the choice to receive electric service from the City of Calhoun and from at least one other alternate supplier. This rate schedule is effective for the first sixty (60) months of service and begins with the initial commercial operation of the enterprise. Upon the conclusion of this Economic Development phase, the customer will be reclassified to the standard retail rate schedule (either LP or XLP) which would otherwise be appropriate.

Type Of Service: Single or three-phase, sixty (60) hertz, at a standard voltage.

MONTHLY RATE:

POWER SUPPLY CHARGES			RATE
Transmission Charge			\$1.87 per kW
Generation Charges	Summer – June through September Billing	First 200 HUD	6.07¢ per kWh
		Next 200 HUD	3.85¢ per kWh
		Over 400 HUD	2.05¢ per kWh
	Non-summer – October through May Billing	First 200 HUD	3.27¢ per kWh
		Next 200 HUD	2.82¢ per kWh
		Over 400 HUD	2.17¢ per kWh

DISTRIBUTION AND ADMINISTRATIVE CHARGE		RATE
Customer Charge		\$150.00
Facilities Charge		See Below

⁽¹⁾ Billing demand is determined by the maximum hourly demand recorded on the Customer's meter during the current billing month.

Facilities Charge: A monthly facilities charge to recover the costs of specific distribution and interconnection facilities installed for the Customer may be assessed on a monthly basis by the City.

Energy Cost Adjustment: The amount calculated above shall be increased whenever the average posted supplemental hourly energy price from the Municipal Electric Authority of Georgia ("MEAG") in the applicable billing month exceeds the corresponding baseline value. Baseline values shall be those hourly market energy prices forecasted for calendar year 2001. The total energy cost adjustment shall be the product of the total energy consumption in kWh for the current billing month and the difference between the averages of the posted and baseline hourly supplemental energy prices for the applicable billing month.

Revenue Adjustments: Do not apply to this rate schedule.

Minimum Monthly Bill: Shall be the sum of the Transmission Demand Charge, the Customer Cost and the Facilities Charge.

Metering: The City of Calhoun will provide and utilize a continuously recording metering system for billing purposes. At the option of the City, the installed cost of such metering system may be assessed to the customer as a single charge upon commencement of service.

Excess Reactive Demand: The metering system described above is capable of measuring reactive demand, defined as the highest 30-minute KVAR imposed on the electric system during the billing month. Excess reactive demand is defined as the KVAR exceeding one-third (33.33%) of the highest measured thirty-minute KW demand. The City of Calhoun, at its option, may assess an excess reactive demand charge of \$0.30 per excess KVAR.

SECURITY LIGHTS

Initial charge if a pole must be set for the security light only \$150.00

Lamp Wattage	Type	Rate
150	High Pressure Sodium	\$8.00
150	Utility Type	10.00
250	Utility Type	12.00
400	Utility Type	18.00
400	Flood Type	20.00
400	Metal Halide Flood Type	22.00

(If security light service is discontinued within the first twelve months, the customer must pay a minimum of twelve months' fee.)

TEMPORARY SERVICE

Original Connection Fee-\$60.00, plus monthly charges for KWH used in accordance with the SGSND-2 rate.

General: All bills shall include state sales tax as calculated under the prevailing rates as local and state laws dictate.

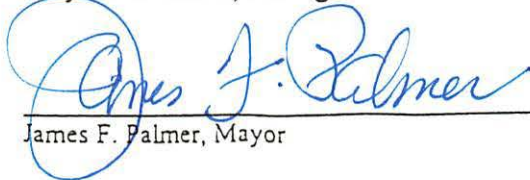
If any section, sentence, clause, or portion of this resolution is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of the resolution.

Upon approval by the Mayor and City Council of the City of Calhoun, Georgia, this resolution shall become effective and will repeal all resolutions or parts of resolutions in conflict herewith.

EFFECTIVE DATE: All rates are effective July 1, 2005, unless otherwise noted.

ADOPTED this the 20th day of June 2005.

City of Calhoun, Georgia


James F. Palmer, Mayor

Attest:

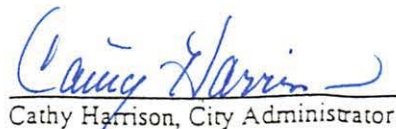

Cathy Harrison, City Administrator

EXHIBIT "C"

City of Calhoun, Georgia

FEE SCHEDULE RESOLUTION

WHEREAS, the City of Calhoun has a fee schedule in accordance with various ordinances; and

WHEREAS, it is necessary to amend the fee schedule from time to time;

NOW, THEREFORE, BE IT RESOLVED, the Mayor and Council of the City of Calhoun hereby adopt the following fee schedules, effective July 1, 2005 and continuing thereafter until amended.

REGULATORY FEES:

1. Building Permit Fees:

a. Residential – Single Family

TOTAL VALUATION	FEE
\$1,000.00 or less	No fee unless inspection required, in which case a \$15.00 fee for each inspection shall be charged.
\$1,001.00 to \$2,000.00	\$20.00 per thousand or fraction thereof.
\$2,001.00 to \$15,000.00	\$20.00 for the first \$2,000.00, plus \$3.00 for each additional thousand or fraction thereof, to and including \$15,000.00.
\$15,001.00 to \$50,000.00	\$59.00 for the first \$15,000.00, plus \$3.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$164.00 for the first \$50,000.00, plus \$3.00 for each additional thousand or fraction thereof, to and including \$100,000.00.
\$100,000.00 and up	\$314.00 for the first \$100,000.00 plus \$2.00 for each additional thousand or fraction thereof.

b. Residential – Multi-family and Pool Permit Fees

TOTAL VALUATION	FEE
\$1,000.00 or less	No fee unless inspection required, in which case a \$25.00 fee for each inspection shall be charged.
\$1,001.00 to \$2,000.00	\$25.00 per thousand or fraction thereof.
\$2,001.00 to \$15,000.00	\$25.00 for the first \$2,000.00, plus \$6.00 for each additional thousand or fraction thereof, to and including \$15,000.00.

\$15,001.00 to \$50,000.00	\$108.00 for the first \$15,000.00, plus \$6.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$308.00 for the first \$50,000.00, plus \$6.00 for each additional thousand or fraction thereof, to and including \$100,000.00.
\$100,001.00 to \$500,000.00	\$608.00 for the first \$100,000.00, plus \$4.00 for each additional thousand or fraction thereof, to and including \$500,000.00
\$500,001.00 and up	\$2,208.00 for the first \$500,000.00, plus \$3.00 for each additional thousand or fraction thereof

c. Commercial, Industrial and Signs

TOTAL VALUATION	FEE
\$1,000.00 or less	No fee unless inspection required, in which case a \$25.00 fee for each inspection shall be charged.
\$1,001.00 to \$50,000.00	\$25.00 for the first \$1,000.00, plus \$5.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$285.00 for the first \$50,000.00, plus \$4.00 for each additional thousand or fraction thereof, to and including \$100,000.00.
\$100,001.00 to \$500,000.00	\$485.00 for the first \$100,000.00, plus \$3.00 for each additional thousand or fraction thereof, to and including \$500,000.00.
\$500,001.00 and up	\$1,685.00 for the first \$500,000.00, plus \$2.00 for each additional thousand or fraction thereof.

- d. Where work for which a permit is required by the Southern Building Code is started or proceeded with prior to obtaining said permit, the fees herein specified shall be doubled, but the payment of such double fee shall not relieve any persons from fully complying with the requirements of this code in the execution of the work, nor from any other penalties prescribed herein.
- e. **Plan-checking Fees:** When valuation of the proposed construction exceeds \$1,000.00 and a plan is required to be submitted, a plan-checking fee shall be paid to the Building Official at the time of submitting plans and specifications for checking. Said plan-checking fee shall be equal to one-half of the building permit fee.
- f. The following fees are to be used when determining costs that should be charged to Developers for Engineering and Inspection services:

ENGINEERING AND INSPECTION SERVICE	FEE
Flow test fees for water lines	\$30.00
Engineering services for sanitary sewer lines, initial request	50.00
Plan review for water systems	150.00
Plan review for sanitary sewer system	250.00
Combination plan review for water system and sanitary sewer system	400.00
Plan review for sanitary sewer lift station	250.00

g. Inspection costs will be based on the following:

- 1) The City will use the developer's construction plans and approved construction schedule to calculate the up-front cost that must be paid for inspection inside the development. The inspection cost will be based on linear footage at a rate of \$0.06 per linear foot of water main and \$0.15 per linear foot of sanitary sewer main. This pricing is based on the ability of the developer's contractor to install an average of eight-hundred feet (800') of water main per day and three-hundred feet (300') of sanitary sewer per day.
- 2) Inspection and testing fees for water and/or sanitary sewer mains along existing public rights of way installed by the City of Calhoun or the City of Calhoun's Contractor shall be included in the estimate and will be based on 15% of the cost of materials.
- 3) Should the installation of water and/or sanitary sewer mains exceed the approved construction schedule, the inspection fees for the additional inspection time required for completion shall be based on a rate of thirty dollars (\$30.00) per hour. Delays due to weather conditions will be taken into consideration on a day to day basis.
- 4) The inspection fees related to hydrostatic testing of water mains, low pressure air testing of sanitary sewer mains and vacuum testing of sanitary sewer manholes shall be charged as listed below:
 - a) Inspection of hydrostatic testing of water mains - \$60.00 per section (see Standard Specifications)
 - b) Inspection of low pressure air testing of sanitary sewer mains and vacuum testing of sanitary manholes - \$10.00 per section of sanitary sewer main (manhole to manhole) and \$10.00 per sanitary manhole.

2. Grading Permit Fees:

PERMIT TYPE	FEE
Residential	Minimum of \$25.00 up to 1 acre, plus additional acres at \$5.00 each.
Commercial	Minimum of \$50.00 up to 1 acre, plus additional acres at \$10.00 each.

3. Schedule of Soil and Sedimentation Fees:

- a. Minimum of \$75.00 for up to five acres.
- b. Additional acres at \$12.00 each.
- c. NPDES Permit Notice of Intent Fees: An additional \$40.00 per acre (for one acre

or greater) *Fee required per EPD*

4. Schedule of Permit Fees for HVAC:

- a. Commercial and Industrial HVAC: same as building permit fees for commercial and industrial. Additional inspections: \$25.00 each.
- b. Residential HVAC - - \$50.00

5. Schedule of Permit Fees for Residential Plumbing:

- a. Residential Plumbing - - \$50.00
- b. Additional Inspections - \$25.00

6. Fire Inspection Fees:

- a. Tank Inspections:

TANK SIZE	FEE
0 to 500 gallons	\$50.00 per tank
501 to 1500 gallons	\$75.00 per tank
1501 to 5000 gallons	\$100.00 per tank
Over 5001 gallons	\$125.00 per tank
<i>Any required inspections over four per site would require an additional \$50.00 fee.</i>	

- b. Fuel Tank Removal Permit - \$100.00
- c. Fuel System Renovation or Repair (Line replacement or other major work) -- \$100.00
- d. When a contractor is required to submit and have approval from the State Fire Marshall's office, the City will require a copy of the stamped and approved plans before the permit can be issued. In addition, a set of approved plans must be kept on site.
- e. Removal of Tanks – Inspection Required:\$50.00
- f. Burn Permit Fees - Burns are not authorized. However, developers may request permits if State EPD and Georgia Forestry requirements are met and per city ordinance.
- g. Inspection Fee -- \$100.00
- h. Commercial and Industrial Sprinkler Permit

TOTAL VALUATION	FEE
\$1,000.00 or less	No fee unless inspection required, in which case a \$50.00 fee for each inspection shall be charged.
\$1,001.00 to \$50,000.00	\$50.00 for the first \$1,000.00, plus \$5.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$295.00 for the first \$50,000.00, plus \$5.00 for each additional thousand or fraction thereof, to and including \$100,000.00.

\$100,001.00 to \$500,000.00	\$545.00 for the first \$100,000.00, plus \$5.00 for each additional thousand or fraction thereof, to and including \$500,000.00.
\$500,001.00 and up	\$2,545.00 for the first \$500,000.00, plus \$5.00 for each additional thousand or fraction thereof.

7. Electrical Inspection Permit Fees:

Fee	Amount	Notation
Administrative permit fee	\$10.00	(To be added to all permits)
Temporary connection fee	60.00	(For temporary service)
Re-inspection service fee	25.00	
Fee up to 100 amp service	50.00	(Plus administrative fee)
Fee for each 100 amp increment	40.00	(Plus administrative fee)

8. Occupation Tax Schedule Based on Employees:

Number of Employees	Proposed Price
1	\$ 69.00
2	138.00
3 to 5	250.00
6 to 9	450.00
10 to 19	750.00
20 to 29	1,000.00
30 to 49	1,125.00
50 to 99	1,500.00
100 to 199	1,875.00
200 to 399	2,500.00
400 to 499	2,875.00
500 to 750	3,500.00
Over 750	3,875.00

9. Trash Pickup:

a. Commercial Dumpster Pick-up Rates:

Container Capacity (in Cubic Yards)	Service Fee per Pick-up
4	\$ 9.35
6	14.85
8	18.70

b. Commercial Dumpster Rental Charges:

Container Capacity (in Cubic Yards)	Monthly Rental Rates
4	\$ 11.55
6	17.05
8	22.55

The City will maintain the dumpsters. The customer will be required to provide a proper pad and access area for the dumpster.

c. Downtown Commercial rates (cans or bags):

Times per Week	Cost
1	\$ 8.25
2	16.50
5	40.70

d. Residential Rates: \$8.00 per month Residential Landfill Fee (Optional: \$5.00 per month "Extra Container Fee")

e. Housing Authority:
\$3.00 per month, based on shared containers.

f. Apartments (more than 5 units) apartment owner to be billed for dumpster rental based on current rates.

Renters of apartments to be billed for pick up and disposal based on residential rates currently in force.

Apartments (less than 5 units) will be served with 95 gallon garbage containers and billed to renters based on current residential rates.

10. Septic Waste Disposal Permit Fees:

- a. \$50.00 maximum for 1,000 gallons.
- b. Disposal tickets required prior to dumping at wastewater treatment facility, dumping only under supervised/regulated conditions.
- c. Disposal tickets available for purchase at City Hall.

11. Cemetery Fees and Purchase Price (effective July 1, 2001:)

- a. Cemetery spaces will be sold for \$400.00 per space (4' x 12') at Fain and Chandler Cemeteries.
- b. All of the increase in price per space shall be applied to the Cemetery Trust Account.
- c. Burial Deed shall be issued by the City, executed by the Mayor and Clerk for spaces when full purchase price has been paid.
- d. Rates remain \$400.00 per grave space, with \$250.00 to be applied to the Cemetery Trust account.

12. Street Department Miscellaneous Fees:

- a. Demolition of Condemned Property by City: Cost plus 10%.
- b. Installation of Storm Drainage:
 - 1) Storm drainage will be installed on public right-of-ways only.
 - 2) Residential: City will charge no fee for installation, provided resident purchases coated metal pipe at current cost plus 15%.
 - 3) Industrial and Commercial: Cost of material and installation, plus 15%.
- c. Utility Patching (City Streets): A charge of \$60.00 per square yard for street patching due to damage by other utilities, developers, etc.
- d. Sidewalk Patching: material plus labor cost.
- e. Sidewalk and Driveway Entrance: material plus labor cost.
- f. Delivery of Mulch (Chips): Fee of \$20.00 per truck load.
- g. Animal Control Fees:
 - 1) Sales\$50.00
 - 2) Boarding.....\$5.00 per day
 - 3) Pick Up Fee (Animals without tags).....\$5.00

- 4) Violations of leash regulations:
 - a) First Warningno fee
 - b) Second Warning.....\$25.00
 - c) Third Warning.....\$50.00
 - d) Fourth Warning..... Notice to appear in Municipal Court-
The Judge will set the fee.

REGULATORY LICENSE FEES

13. **Circuses, Carnivals and Public Exhibitions:**

- a. **Definitions:** as used in this division, the following terms shall have the respective meanings ascribed to them:
 - 1) **Carnival:** Amusement activities, rides, merry-go-rounds, booths for the conduct of games of skill, food dispensing and sideshows.
 - 2) **Public Exhibition:** Circuses, menageries, sideshows, and other similar itinerant amusement enterprises which are open to the public and for admission to which fee is charged.
- b. **License Required:** No person shall conduct or operate a circus, carnival, or public exhibition without having first obtained a license from the City Clerk.
- c. **License Fees:** The business license fee imposed on each circus, carnival, or public exhibition operating within the City shall be \$100.00 for one inspection by police, fire, and electrical inspectors. Additional inspections will be \$33.00 for each separate inspection.
- d. **Conditions of Issuance:** No license under this division shall be issued until the following conditions have been met:
 - 1) The operator and sponsor of the circus, carnival, or public exhibition have each assumed full responsibility for maintaining order and for keeping the site clean and free of trash, papers, and other debris, and have placed trash containers in adequate number and in convenient locations for the use of the public;
 - 2) The premises have been inspected by police, fire and electrical inspectors of the City and operators have exhibited a State license indicating compliance with State regulations.
 - 3) The applicant has placed on file with the City Clerk, one or more certificates of insurance indicating there is in effect public liability insurance covering any damages arising out of the use and operation of any devices and facilities operated in connection with such carnival or exhibition. Such insurance shall be in the minimum amount of one hundred thousand dollars (\$100,000.00) for each person, and three hundred thousand dollars (\$300,000.00) for each accident.

14. **Taxicab and Limousine Operators:**

- a. Each person who engages in the business of operating one or more taxicabs or limousines in the City shall obtain a license from the City Clerk.
- b. **Application – General:** Application for a license shall be made, and such application shall contain the following information in addition to general information:
 - 1) The experience of the applicant in the transportation of passengers;

- 2) Any facts which the applicant believes tend to prove that public convenience and necessity require the granting of a license;
 - 3) The number of vehicles to be operated or controlled by the applicant and the location of proposed depots and terminals.
- c. **Review:** In considering whether to grant or deny a taxicab license to an applicant, for such license, the governing body shall take into account the number of taxicabs or vehicles already in operation; whether existing transportation is adequate to meet the public need; the probable effect of increased service on local traffic conditions; and the character, experience, and responsibility of the applicant.
- d. **Bond Required:**
- 1) Before any license shall be issued for engaging in the taxicab or limousine business, the applicant for such license shall file with the City Clerk an indemnity bond for each vehicle authorized, in the amount prescribed by the governing body for bodily injury to any one person; in the amount so prescribed for injuries to more than one person which are sustained in the same accident; and in the amount so prescribed for property damage resulting from any one accident. Said bonds shall be executed by the applicant, as principal, and two (2) sureties upon which service of process may be made in the State and which shall inure to the benefit of any person who shall be injured or who shall sustain damage to property proximately caused by the negligence of the applicant, or applicant's servants or agents. The required bond schedule shall be on file in the office of the City Clerk.
 - 2) The City Council may, at its discretion, allow the applicant to file, in lieu of a bond, a liability insurance policy issued by an insurance company authorized to do business in the State, provided that such policy conforms to the provisions of this section relating to bonds.
- e. **License Fee:** The annual license fee for each person engaged in the business of operating taxicabs or limousines in the City shall be \$75.00, plus \$20.00 for verification of each driver and issuing individual driver's permits.
- f. **Driver's License and Permit Required:** No person shall operate a taxicab or limousine for hire upon the streets of this municipality and no person who owns or controls a taxicab shall permit it to be so driven, and no taxicab licensed under the provisions of this division shall be driven at any time for hire, unless the driver of said taxicab shall have first obtained and shall have then in force a valid motor vehicle driver's license, issued by the State, and a valid taxicab driver's permit issued by the municipality, as provided herein.
- g. **Driver's Permit Application:**
- 1) **Filing, etc.:** An application for a taxicab driver's permit shall be in writing, and filed with the City Clerk, and such application shall be verified under oath and shall contain the following information:
 - a) The names and addresses of four (4) references who will vouch for the sobriety, honesty, and general good character of the applicant;
 - b) The experience of the applicant in the transportation of passengers;
 - c) The educational background of the applicant.
 - 2) **Police Investigation of the Applicant:** The Chief of Police shall cause to be made an investigation of each applicant for a taxicab driver's permit. Such investigation shall be made to determine the moral character and

fitness of the applicant, as well as the applicant's knowledge of the City and all traffic regulations therein. A report of such investigation and a copy of the traffic and police record of the applicant, if any, shall be attached to the application.

- 3) **Consideration of application:** The City Clerk or Chief of Police shall, upon consideration of the application and the reports required to be attached thereto, approve or reject the application. If the application is rejected, the applicant may request a personal appearance before the governing body to offer evidence why the application should be reconsidered.
- h. **Provisional Driver's Permit:** Notwithstanding any other provision hereof, until such application for a taxicab driver's permit is formally acted upon by the governing body, a provisional taxicab driver's permit may be issued to such applicant by the City Clerk, upon approval of the Chief of Police, following a preliminary investigation into the driving record or history of said applicant, provided such applicant shall have and possess a valid motor vehicle driver's license issued by the State.
- i. **Persons Precluded from Obtaining Driver's Permit:** No individual shall be permitted to obtain a City permit to operate any taxicab or vehicle for hire who has been convicted of a crime involving moral turpitude, or having violated any law or ordinance dealing with, having, possessing, selling or drinking intoxicating liquor, wine or beer.
- j. **Forfeiture of Driver's Permit for Certain Acts:** Any person to whom a driver's permit has been granted to operate a taxicab or car for hire shall immediately forfeit the permit upon being found in possession of any intoxicating liquor, wine or beer, in any taxicab or car for hire which such person may have a license to operate, except where the same is found upon the passenger in a passenger's luggage or effects.
- k. **Issuance of Driver's Permit, Photograph:** Upon approval of an application for a taxicab driver's or vehicle for hire permit, the chief of police shall issue a permit to the applicant which shall be signed by the Chief of Police, and set forth the name, address, age and signature of the applicant. The Chief of Police shall procure or cause to be produced two (2) photographs of such applicant, one of such photographs to be retained by the Chief of Police in the files of the Police Department and the other to be attached to the taxicab driver's permit.
- l. **Display of Driver's Permit:** Every taxicab driver licensed under this section shall post such taxicab driver's permit in such a place as to be in full view of all passengers while such driver is operating a taxicab.
- m. **Duty of Driver to Comply with City, State and Federal Laws:** Every driver licensed under this division shall comply with all city, state and federal laws. Failure to do so will justify the suspension or revocation of the taxicab driver's permit or the vehicle for hire permit.
- n. **Designation of Taxicabs:** Each taxicab shall bear on the outside of each rear door and on the rear of the vehicle, in painted letters not less than three (3) inches high, the name of the company or individual owning or operating the vehicle and the work "taxicab" and, in addition, may bear an identifying design approved by the Chief of Police.
- o. **Receipts for Fares:** The driver of any taxicab shall, upon request by the passenger, render to such a passenger a receipt for the amount charged, either by a

mechanically printed receipt or by a specially prepared receipt, on which shall be the name of the owner, license number or motor number, amount of the meter reading or charges, and the date of the transaction.

- p. **Accidents:** All accidents arising from or in connection with the operation of any taxicabs or vehicles for hire which result in death or injury to any person, or in damage to any vehicle or to any property in an amount exceeding the sum of twenty-five dollars (\$25.00) shall be reported within twenty-four (24) hours from the time of occurrence to the Police Department.
- q. **Refusal of Passenger to Pay Legal Fare:** It shall be unlawful for any person to refuse to pay the legal fare of any taxicab after having hired the same, and it shall likewise be unlawful for any person to hire any taxicab with the intent to defraud the person from whom it is hired of the value of such service.
- r. **Limit on Number of Passengers:** All motor vehicles engaged in the transportation of persons for hire within the City shall carry no more than four (4) persons per seat in said motor vehicle at any one time, except, however, said motor vehicle may carry no more than three (3) persons, including the operator of the vehicle, on the front seat, or driver's seat, at any one time.
- s. **Compliance with State Law Required:** All motor vehicles engaged in the transportation or persons for hire within the City shall be in compliance with all appropriate state laws and regulations covering said class of vehicles.

15. **Tattoo Artists:**

- a. Each person who engages in the business of operating one or more tattoo offices in the City shall obtain a license from the City Clerk.
- b. Application for a license shall be made and such application shall contain the following information: name, home address, location of business, telephone number, social security number, names and same personal information on employees, prior location, number of years in the business, list of types of equipment, copy of state permit or health permit (if required by any state office,) and prior criminal report if any.
- c. Applicant must register with the Police Department listing their name and location, and must notify its location changes within the City.
- d. Applicant must be located in an area designated (zoned) as a business area.
- e. Applicant must agree to meet all state and federal requirements.
- f. The annual license fee shall be one hundred dollars (\$100.00.)

16. **Shooting Galleries and Firearm Ranges:**

- a. Each person who engages in the business of operating one or more galleries or ranges within the City shall obtain a license from the City Clerk.
- b. Application for a license shall be made and such application shall contain the following information: name, home and business address,, telephone number, social security number, list of employees and same personal information as applicant, copy of state license, copy of federal fire arms permit (if applicable,) and copy of liability insurance policy.
- c. Applicant must register with the Police Department, listing their name and business location. Applicant must notify the police of any change of location within the City. Applicant must file copies of all current state and federal permits. Applicant shall agree to police background check.

- d. Applicant must provide proper galleries and ranges designed to protect the public and participants, and must comply with all building, fire, plumbing and electrical codes.
- e. Galleries and ranges are to be located within areas zoned for business operations.
- f. Applicant must agree to meet all state and federal requirements.
- g. The annual license fee shall be one hundred dollars (\$100.00.)

17. **Scrap Metal Processors:**

- a. Each person who engages in the business of operating a scrap metal process in the City shall obtain a license from the City Clerk.
- b. Application for a license shall be made and such application shall contain the following information: name, home address, business address, telephone number, type zoning for business location and hours of operation.
- c. Location must meet all building, fire, electrical and zoning codes, and the noise level must be within required levels for the area and the type of operation.
- d. Materials located at the site must be processed and relocated within a maximum of thirty (30) days.
- e. Application and addresses of all parties who sell to the applicant should be available for police inspection at any time.
- f. Applicant must agree to meet all state and federal requirements.
- g. The annual license fee shall be one hundred dollars (\$100.00.)

18. **Pawnbrokers:**

- a. **License Required:** Each pawnbroker doing business within this municipality shall be required to obtain a license from the City Clerk in the manner specified.
- b. **License Fee:** The annual business license fee for each pawnbroker doing business in this City shall be \$400.00.
- c. **Review of Application:** no action on any application for a pawnbroker's license shall be taken by the governing body until the Chief of Police has reviewed such application and forward a recommendation thereon to the City Clerk in the manner specified.
- d. **Limitation of Issuance:** no pawnbroker's license shall be issued to any person who has been convicted of the offense of receiving stolen goods or of burglary or robbery.
- e. **Records:** each pawnbroker licensed hereunder shall furnish to the Police Chief each week a list of every article pledged with such pawnbroker or sold to such pawnbroker during the previous week, giving a full and accurate description of the article, from who it was received, and the hour of the day received.
- f. **Weapons:** no pawnbroker shall receive as a pledge or purchase any revolver, pistol, blackjack, or sawed-off shotgun, and no pawnbroker shall display in such pawnbroker's window or shop any such weapons for sale, without proper state and federal permits.
- g. **Minors:** no pawnbroker shall have any business dealings as a pawnbroker with a minor, nor shall a pawnbroker's license be issued to a minor, nor shall a pawnbroker employ a minor to assist in the business.
- h. **Stolen Goods:** it shall be the duty of every pawnbroker to report to the police any article pledged with the pawnbroker, or which is sought to be pledged with such pawnbroker, if such pawnbroker shall have reason to believe that the article was stolen, or lost and found by person attempting to pledge it.

19. **Firearm Dealers:**

- a. Each firearm dealer doing business within the City of Calhoun shall be required to obtain a license from the City Clerk in the manner specified.
- b. License application and copies of federal and state licenses are to be filed with the City Clerk.
- c. Firearm dealers are to be registered with the City Police Department of Calhoun with copies of federal and state licenses to be filed. A criminal history is to be produced following written consent of applicant.
- d. Fingerprints and the past five years' firearm dealer history is to be filed with the Calhoun City Police Department.
- e. No action on any application for a fire arm dealer shall be taken until the governing body has reviewed the application and police report.
- f. No firearm license shall be issued to any person who has been convicted of a felony crime.
- g. The annual license fee for each firearm dealer shall be four hundred dollars (\$400.00.)
- h. A monthly report of the sales or trades of firearms are to be filed with the City Police Department for cross checking of stolen property locally and state wide.

20. **Peddlers:**

- a. **Definition:** any person, whether a resident of this city or not, traveling by foot, wagon, automotive vehicle, or any other type of conveyance from place to place, from house to house, from street to street, carrying, conveying, or transporting goods, wares, merchandise, meats, fish, vegetables, fruits, garden produce, farm products, or provisions, who offers and exposes the same for sale, or who, without traveling from place to place, sells or offers the same for sale from a wagon, automotive vehicle, railroad car, or other vehicle or conveyance.
- b. **Non-residents selling goods within the City** are subject to the same regulations and license requirements as residents. Any non-resident person engaged in soliciting and selling in the City any goods, wares, merchandise or commodities and delivering same, at time of sale by wagon, truck or other vehicle or manner, other than by public carrier in the usual course, shall be subject to the same license as prescribed and fixed in these ordinances for residents doing a like business in the City and subject to the same regulations and penalties as resident dealers.
- c. **License of Peddlers and Itinerant Merchants - - Requirements:** Each peddler and itinerant merchant who does business within this municipality shall obtain a license from the City Clerk in the manner specified.
- d. **Exemptions:** Section 12-122 shall not be applicable to traveling sales persons or nonresident merchants as provided in the Official Code of Georgia Annotated (O.C.G.A.) §48-5-354, nor to newspaper delivery persons or sales persons, nor to bona fide merchants who merely deliver goods in the regular course of business, nor to a bona fide charitable, religious or philanthropic organizations, nor to persons selling agricultural products or implements, or flower pots or jugs, as provided in O.C.G.A. §43-32-6.
- e. **License Application:** Application for a license shall contain the following additional information:

- 1) The places in the City where applicant proposes to carry on applicant's business and the length of time contemplated for the conduct of said business;
 - 2) The places within the last six (6) months, other than the permanent place of business of applicant, where applicant had conducted a transient business;
 - 3) A statement of the nature, character and quality of goods, wares or merchandise to be sold or offered for sale in the City by applicant; and
 - 4) A brief statement of the nature and character of any advertising done or proposed to be done in connection with the conduct of applicant's business.
- f. **Bond:** before any license shall be issued for engaging in a transient or itinerant business as provided in this section, the applicant shall file with the City Clerk a bond to the City in the sum prescribed by the governing body (\$500.00,) filed in the office of the City Clerk, executed by the applicant as principal, and two (2) sureties upon which service of process may be had in the state; said bond to be conditional upon the applicant complying fully with all of the provisions of the ordinances of this City and the statutes of the State regulating and concerning the sale of goods, wares and merchandise, and will pay all judgments rendered against applicant for any violation of said ordinances or statutes, together with all judgments and costs that may be recovered against applicant by any persons for damage growing out of any misrepresentation or deception practiced on any person transacting such business with such applicant, or applicant's agent or employee.
- g. **License Fees:** The business license for each peddler doing business in the City shall be thirty-five dollars (\$35.00.)
- h. **Exhibiting License:** all persons obtaining a peddlers license shall exhibit such license at the request of any citizen.
- i. **Magazine and Publication Solicitors - - License Required:** it shall be unlawful for any person to go door-to-door or to canvass the City soliciting subscriptions to any magazine, book, literature or publication of like nature without have first obtained a license from the City Clerk in the manner specified.
- j. **License Fee:** the fee for such license to peddle or solicit such subscriptions for literature shall be fifty dollars (\$50.00.)
- k. **Bond, Registration and Fingerprinting:** Before the City Clerk shall issue a license to sell, solicit, or canvass for such literature, the applicant for said license shall meet the following conditions:
- 1) **Bond:** applicant shall file or post a bond with the City Clerk in the amount prescribed by the governing body (\$1,000.00) and filed in the office of the City Clerk in the form of cash or a surety bond issued by a commercial insurance company registered with the Insurance Commissioner or Comptroller of the State and authorized to do business in the State, for each person desiring to sell, solicit or canvass for such literature.
 - 2) **Registration:** each person desiring to sell, solicit or canvass for such literature shall register such person's name and address with the City Clerk at least one week in advance of the date of such desired solicitation or canvassing.

- 3) **Fingerprinting:** each person desiring to sell, solicit or canvass for such literature shall be fingerprinted by the Police Department prior to the issuance of such license.
 - l. **Peddling in Streets:** It shall be unlawful for any person to display, advertise, offer for sale, or peddle any merchandise of any kind whatsoever, including perishable food items, from any contrivance or motor vehicle upon the public streets of the City, from curb to curb, including the designated parking spaces located on said public streets between the curbs.
 - m. **Soliciting in Streets:** in fundraising or solicitation, charitable or otherwise, the use of roadblocks or canvasses of vehicles upon the public streets of the City is prohibited. Under no circumstances may any person solicit funds from or distribute literature to occupants of any vehicles traveling upon the public streets of this City.
 - n. **Stands, Contrivances for Street Sales – Permit Required:** it shall be unlawful for any person to erect stands or other contrivances to be used as a place to sell or advertise goods, wares or any other kind of merchandise or anything else on which a price would be asked, on any street, alley or other place controlled by the City, except by special permit of the governing body.
 - o. **Advertising Sales in Public Places – Permit Required:** it shall be unlawful for any person to advertise any patent or proprietary medicine or any other article of merchandise of any kind upon the public squares, the public streets, alleys or other places in the City by lecture, special entertainment, concert or other like manner without first obtaining the written permission of the governing body.


21. **Hypnotists, Handwriting Analysts, Fortune Tellers:**
 - a. Each hypnotist, handwriting analyst and fortune teller shall be required to obtain a license from the City Clerk in the manner specified.
 - b. The application for each shall include the applicant's past five years of professional activity and locations, in addition to the general information required.
 - c. The applicant for a hypnotist, handwriting analyst or fortune teller shall file a notice of location with the City Police Department in addition to authorizing a criminal history report and fingerprinting.
 - d. Applications and police information will be forwarded to the governing authority for review prior to authorizing a license.
 - e. No license shall be granted to an applicant who has been convicted of a felony crime.
 - f. An applicant will only be approved for a location in a commercial area.
 - g. The fee for the license shall be one hundred dollars (\$100.00) for each location.

22. **Burglar and Fire Alarm Installers and Locksmiths:**
 - a. Each burglar and fire alarm installer or locksmith shall be required to obtain a license from the City Clerk in the manner specified.
 - b. The applicant shall file an application with the City Clerk. The application will include the past five years of professional activity in addition to general information.
 - c. The applicant shall file a notice of the office location with the police department in addition to authorizing a criminal history report and fingerprinting. A list of employees, social security numbers and addresses shall be filed.


- d. Applications and police information will be forwarded to the governing authority for review prior to authorizing a license.
 - e. No license shall be granted to an applicant who has been convicted of a felony crime.
 - f. Each approved applicant shall file updated reports of new employees, their social security numbers and addresses with the Police Department.
 - g. The fee for the license shall be one hundred dollars (\$100.00) for each location.
23. Amusement Machine Owners – Regulated by the State of Georgia. A regular business license is required by the City of Calhoun.
24. If any section, sentence, clause, or portion of this resolution is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of the resolution.
25. Upon approval by the Mayor and City Council of the City of Calhoun, Georgia, this resolution shall become effective and will repeal all resolutions or parts of resolutions in conflict herewith.

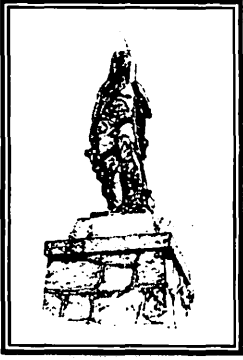
ADOPTED this, 20 day of June 2005.

City of Calhoun, Georgia

By: 
James F. Palmer, Mayor

Attest:


Cathy Harrison, City Administrator



City of Calhoun, Georgia

Site of New Echota in the Land of the Cherokee

EXHIBIT "D"

MEMORANDUM

TO: Mayor and Council
Directors Cornwell and Peterson

FROM: Cathy Harrison, City Administrator

DATE: June 22, 2005

RE: Proposed 2004-2005 Budget Amendments

Due to the changes in the economy, weather and other factors it is necessary to address amendments to the current budget.

The first fund is the general fund. Due to less than anticipated utility funds, it has been necessary to reduce the general fund by almost \$300,000.00, since the general fund was projected on a limited basis originally it made it extremely difficult to find the money. You will note almost \$90,000.00 of cuts came from the Mayor and Council's budget. The Engineering Budget was reduced in wages, FICA, travel and vehicle, since we have not hired someone for this position. Approximately \$95,000.00 came from firefighting and the balance from Parks.

The next fund is sewer operating fund. Sewer fees were reduced by \$375,000.00 due to the lack of overall growth originally projected, and the weather. Disposal fees (septic tank haulers) were increased by \$19,000.00 and penalties by \$10,000.00. Cost recovery and installation was increased by \$268,000.00. Our installation increases adopted last year have not slowed connections at all as the amendment indicates.

The next item, transfer in from water, represents new money needed from water to balance the sewer fund. The next item, transfer from CWSRF, (the Sewer Plant Expansion Loan Fund), is reimbursement for engineering fees from prior years. The last item proceeds, Capital Lease is the loan for the sludge truck and equipment. For insurance purposes, we need to run the full process through our books. For expenses, we increased operating funds to the South 41 Project to cover the temporary funding until

our last loan increase is processed, may run into next fiscal year. The transfer to Renewal/Replacement (R/R) in the original budget of \$162,031.00 has been eliminated by the credit, as was the contingency fund of \$20,000.00. The Land Application of sludge was increased by \$55,000.00 because the new truck was late in arriving and we stayed with the contractor longer than originally planned. The next two items, machinery and vehicles add in the sludge truck and equipment covered almost totally by the loan referenced above. The next two items, Principle and interest were reduced due to closing later on the sludge truck loan.

The wages for Bobby Robertson's construction/maintenance crew were lower than anticipated and were reduced by \$20,000.00. The next three items were reduced in the sewer line maintenance budget: Land Easements, \$13,500.00; one half of tandem dump truck for \$40,000.00 not purchased; and release of contingency funds of \$25,000.00.

The next item, a reduction of new sewer service lines installed of \$70,000.00. The final item is the remaining cost recovery installation fee balance being transferred to a new services fund balance for the next year.

The next fund is water operating fund. The first revenue change indicates water fees are reduced by \$495,000.00. This is due to weather, lack of growth that was anticipated, and the lack of the Pickens County minimum charge being effective for the full year.

The next item is cost recovery/installation, that has an increase of \$597,000.00. Water connections have been more numerous than sewer and have increased since the rate increase.

The final item is a reduction in the amount of fund balance that had been scheduled for transferring to the water operating fund.

For the amendments to the expenses, the first item is to remove the contingency fund of \$25,000.00. The second item is to reduce the transfer to the electric department. It was almost identical to the amount of the water fee reduction.

The next item is the transfer funds to Big Springs to pay for the small amount of engineering costs. That fund is being eliminated, as you will see in the special budget, and will be placed in the SPLOST proposal because it will be a much more costly operation than originally estimated, due to regulation changes.

The next item is the additional funds that are to be transferred to the sewer plant. The next is funding transferred to the plant improvements fund representing water pipe, and associated materials purchased.

The next item is to eliminate the original transfer to the renewal and replacement fund, since we have no excess funds to transfer.

The next item is a reduction in wages for Bobby Robertson's construction maintenance crew, and group insurance. We did not transfer the electrician to his crew as originally proposed and this is one of the reasons for overages.

The next item is site improvements that have been reduced in the water plant budget. Tank Painting has been reduced. In the regular water construction department, for line extension and maintenance, wages and overtime were under budgeted. We also had an additional employee from the sewer plant that was not in the original budget. Those three items: wages, overtime and group insurance are all represented in that division of the water fund.

The next item is water line infrastructure (contractor installation) that has been increased in the water construction budget. The next 6 items represent amendments to the new services budget. This is based upon the tremendous amount of increased connections and line extension requests. We will not be able to complete all the work in this fiscal year.

The final item is a transfer to the new fund balance that will be created for new services, for the amount of \$262,000.00.

The next area is the electric fund. As you have learned from the quarterly reports I provide you, our electric sales have been better than anticipated. We actually had about \$190,000.00 in new revenue. Our estimate of penalties was over stated and needed to be reduced by \$50,000.00. The fuel adjustment was up tremendously, due to the fuel changes by the wholesaler, which was passed along to our customers. Special revenues were reduced by \$20,000.00. Interest revenue's are up slightly since interest rates are beginning to improve slightly. The final item in revenue is a reduction in the amount of funding that was to be transferred from the water department.

Under expenses we had increased fuel accounting for increased wholesale power purchased in the amount of \$550,000.00. The transfer to the general fund, as I explained in the general fund area was reduced \$299,000.00. There were a few items in the generator area that could be reduced, such as the natural gas, diesel fuel, and machinery, to provide a balance budget.

In special funds, we had additional activity in confiscated funds. These are the special police funds that handle funding released by the superior court. When cases are released into a separate police fund also included in confiscated assets, this allows the City to use the funds for capital expenditures. Revenues show that the superior court has released an additional \$17,500.00. This will go into the second fund to be dedicated for legal expense items at a future time, as well as two small items that have already been determined, the rental equipment and payments to the D.A. for their share of administrative cost.

The next fund is Hotel and Motel taxes. We have additional revenues of \$49,000.00 and this amount has been divided in expenses according to the existing agreement, two percent to Industrial Development Authority, one percent to the Chamber of Commerce

for their activities, and two percent to the Chamber of Commerce for tourism, as per the contract.

The next fund is SPLOST. We will not complete all of the recreation items that we had anticipated for the fund; therefore, it has been reduced by \$460,000.00. The expense items have also been reduced by \$460,000.00. For the Calhoun Recreation Authority we need to record a transfer into the Calhoun Recreation Authority funding to cover fiscal agency fees.

The north sewer interceptor project had a final draw that flowed over into the first quarter of our current fiscal year. We had assumed this project would be completed by June 30, 2004. These amendments in revenue and expense are to record this event.

The CDBG project that we had proposed for water/sewer and filed an application with DCA did not receive funding and the project is being eliminated both in revenues and expenses.

For sewer plant renovations we are reducing that budget to the level that we expect to have completed by June 30, 2005 and the balance will go forward into the next 2005-2006 budget.

We had anticipated that the Sonoraville sewer project would be completed. Since, it will not be complete, a portion of funding will need to be held over for the next fiscal year.

On the South 41 project we have increased our SRF Loan. No budget amendments have been made for the original \$250,000.00 increase and for the \$280,000.00 increase. In the budget, we originally had planned to borrow \$2 million dollars. We had hoped to receive a cost recovery fee from Shaw in the amount of \$586,000.00. Shortly after the fiscal year began we realized we would not get the cost recovery fund from Shaw and we made our original loan for \$2.6 million. Therefore, these transactions are to reverse the original plan and add the additional SRF funding required to complete the project.

The water system improvements are to delete the portion of funding to be held over for the 2005-2006 budget and to record the transfers from other funds.

Big Springs amendments are to delete the fund except for engineering and small items completed to date. Since the scope of the project has changed and will become a part of the proposed SPLOST budget, it is being eliminated at this time.

Please review these proposed amendments and call me if you have any questions. We should have these reviewed and ready for adoption no later than June 20, 2005.

**CITY OF CALHOUN
GEORGIA**

RESOLUTION

WHEREAS, the City of Calhoun requires a balanced budget, and

WHEREAS, due to economic conditions and other factors, it is necessary to amend the July 1, 2004 through June 30, 2005 budget for the City of Calhoun,

NOW, THEREFORE, BE IT RESOLVED, the following revenue and expense amendments are here by authorized in order to properly reflect changes that have occurred during the fiscal year:

GENERAL FUND

Account No.	Title	Budget Amendment
Revenue:		
100-0000-39-1103	Tran. In-Elec	\$299,378.00
100-0000-38-1000	Rent & Royalties	(6,478.00)
		292,900.00
Expenses:		
110-1110-51-2100	Mayor/Council- Group Insurance	(2,000.00)
110-1110-51-2401	Retirement	(4,000.00)
110-1110-52-3105	Public office Insurance	(9,500.00)
110-1110-57-6000	Mayor's Contingencies	(70,000.00)
110-5452-57-2005	Welfare-Women's Shelter	(2,000.00)
110-6181-53-1100	Depot- General Supplies	(1,000.00)
110-6181-53-1230	Depot- Electric Service	(1,500.00)
110-6182-52-2203	Repair & Maintenance	(1,000.00)
110-6590-52-2203	Library- Repairs & Maintenance	(2,000.00)
110-7550-51-1100	Downtown Development Wages	(4,000.00)
110-7550-53-1600	Small Equipment	(1,500.00)
110-7563-51-1100	Aiport Wages	(10,000.00)
111-1575-51-1100	Eng. Wages	(30,000.00)
111-1575-51-2200	Eng.- FICA	(2,000.00)
111-1575-52-3500	Eng.-Travel	(2,000.00)
111-1575-54-2200	Eng.-Vehicle	(19,000.00)
111-4100-53-1142	Utility Dir- Building Repairs	(10,000.00)
111-4100-54-2300	Utility Dir- Furniture & Fixtures	(1,500.00)
112-3100-53-1600	PS/PW Dir-Small Equipment	2,000.00
132-3260-53-1142	Police-Building Repair	(15,000.00)
135-3520-51-1100	Fire Fighting Wages	(50,000.00)
135-3520-51-2401	Fire Fighting- Retirement	(15,000.00)
135-3520-51-2201	Fire Fighting- R&M Vehicle	(4,000.00)
135-3520-51-2202	Fire Fighting- R&M Equipment	(4,000.00)
135-3520-53-1100	Fire Fighting- Supplies & Material	(10,000.00)
135-3520-53-1601-35	Fire Fighting- Controllable Equipment	(10,000.00)

140-4900-51-1100	Maintenance/Parks- Wages	(5,000.00)
140-4900-51-2401	Maintenance/Parks- Retirement	(1,500.00)
140-4900-53-1220	Maintenance/Parks- Natural Gas	(2,400.00)
140-4900-53-2100	Maintenance/Parks- Machinery	(5,000.00)
		(292,900.00)

SEWER OPERATING FUND

Account No.	Title	Budget Amendment
Revenue:		
230-0000-34-4200	Sewer Fees	\$375,000.00
230-0000-34-4229	Disposal Fees	(19,000.00)
230-0000-34-4260	Penalties	(10,000.00)
230-0000-34-4276	Cost Recovery & Inst.	(268,000.00)
230-0000-39-1102	Tran. In from Water	(163,828.00)
230-0000-39-1147	Tran. In CWSRF- Dir. Reimbursement	(38,000.00)
230-0000-39-3500	Proceeds- Cap. Lease	(157,641.00)
Total Revenue Amendments:		(281,469.00)
Expenses:		
230-4335-61-1057	Tran. To 41 Sewer	95,000.00
230-4335-61-9000	Tran. To R/R	(162,031.00)
230-4335-57-9000	Contingency Fund	(20,000.00)
230-4530-52-2113	Land Application	55,000.00
230-4530-54-2100	Machinery	43,000.00
230-4530-54-2200	Vehicles	117,500.00
230-4530-58-1400	Principle- Note	(15,000.00)
230-4530-58-2400	Interest- Note	(1,500.00)
230-4336-51-1100	Wages- Construction/Maintenance	(20,000.00)
233-4331-54-1100	Land Easements	(13,500.00)
233-4331-54-2200	Vehicles	(40,000.00)
233-4331-57-9000	Contingency	(25,000.00)
233-4333-54-1430	Infrastructure- New Services	(70,000.00)
233-4333-61-????	Tran. To Fund Balance- New Services	338,000.00
Total Expense Amendments:		281,469.00

WATER OPERATING FUND

Account No.	Title	Budget Amendment
Revenue:		
240-0000-34-4200	Water Fees	\$495,000.00
240-0000-34-4276	Cost Recovery/Installation	(597,000.00)
240-0000-39-9000	App. Fund Balance	68,605.00
Total Revenue Amendments:		(33,395.00)
Expenses:		
240-4430-57-9000	Contingency Fund	(25,000.00)
240-4430-61-1003	Tran. Electric Fund	(495,378.00)
240-4430-61-1054	Tran. To Big Springs	25,000.00
240-4430-61-1043	Tran. To Sewer Plant	163,828.00

240-4430-61-1048	Tran. To Plant Imp.	175,000.00
240-4430-61-9000	Tran. To R/R	(146,249.00)
240-4436-51-1100	Wages- Maintenance/Construction	(31,000.00)
240-4436-51-2100	Group Insurance-Maintenance/Constru	(20,000.00)
240-4440-54-1200	Site Improvements	(40,000.00)
240-4440-54-1300	Buildings- Tank Painting	(90,000.00)
244-4441-51-1100	Wages- Water Construction	35,000.00
244-4441-51-1300	Overtime- Water Construction	35,000.00
244-4441-51-2100	Group Insurance-Water Construction	22,000.00
244-4441-54-1440	Water Line Infrastructure	63,500.00
244-4443-51-1100	N.S.- Wages	(35,000.00)
244-4443-51-2100	N.S.- Group Insurance	(20,000.00)
244-4443-53-1006	N.S.- D.I. Pipe	70,000.00
244-4443-53-1008	N.S.- Meters/Acc.	49,694.00
244-4443-53-1010	N.S- Pipe	125,000.00
244-4443-54-1440	N.S.- Infrastructure	(90,000.00)
244-4443-61-????	N.S.- Tran. Fund Balance	262,000.00
Total Expense Amendments:		33,395.00

ELECTRIC FUND

Account No.	Title	Budget Amendment
Revenue:		
248-0000-34-4300	Electric Billing	(\$190,000.00)
248-0000-34-4360	Penalties	50,000.00
248-0000-34-4371	Fuel Adjustment	(558,000.00)
248-0000-34-4398	Special Revenues	20,000.00
248-0000-36-1000	Interest Revenues	(28,000.00)
248-0000-39-1102	Tran. In. Water	495,378.00
Total Revenue Amendments:		(210,622.00)
Expenses:		
248-4640-53-1500	Purchased Power	550,000.00
248-4640-61-1001	Tran. To General Fund	(299,378.00)
248-4650-53-1220	Natural Gas Generator	(25,000.00)
248-4650-53-1271	Diesel Fuel	(10,000.00)
248-4650-54-2100	Machinery	(5,000.00)
Total Expense Amendments:		210,622.00

SPECIAL FUNDS

Account No.	Title	Budget Amendment
Confiscated Assets:		
Revenue:		
210-3200-35-1110	Superior Court	(\$17,500.00)
Total Revenue:		(17,500.00)
Expenses:		
210-3200-52-1201	Legal	17,015.00
210-3200-52-2320	Rental Equipment	149.00

210-3200-57-2025	D.A.	336.00
Total Expense:		17,500.00

Hotel- Motel Taxes

Revenue:		
275-0000-31-4100	Taxes	(49,000.00)
Total Revenue:		(49,000.00)
Expenses:		
275-7520-57-1002	Ind. Development Authority	19,600.00
275-7520-57-2020	Chamber	9,800.00
275-7540-57-2020	Chamber	19,600.00
Total Expense:		49,000.00

SPLOST

Revenue:		
321-0000-33-7100	Gordon County Shared Revenue	460,000.00
Total Revenue:		460,000.00
Expenses:		
321-6000-54-1200	Site Improvements	(170,000.00)
321-6000-54-1300	Buildings	(290,000.00)
Total Expense:		(460,000.00)

Calhoun Recreation Authority

Revenue:		
420-0000-36-1000	Interest	(40.00)
420-0000-39-1101	Tran. General Fund	(1,614.00)
Total Revenue:		(1,654.00)
Expenses:		
420-0000-58-3000	Fiscal Agent Fees	1,654.00
Total Expense:		1,654.00

North Sewer Interceptor

Revenue:		
230-0012-33-1350	SRF Draws	(5,000.00)
230-0012-36-1000	Interest	(1.00)
230-0012-39-????	Tran. From Sewer Fund	(275.00)
Total Revenue:		(5,276.00)
Expenses:		
230-0012-54-1430	Sewer Infrastructure	5,276.00
Total Expense:		5,276.00

CDBG Project

Revenue:		
230-0046-33-1350	Indirect Funds	500,000.00
230-0046-39-1102	Tran. WA/SW	500,000.00
Total Revenue:		1,000,000.00
Expenses:		
230-0046-54-1430	Infrastructure SW.	(600,000.00)

230-0046-54-1440	Infrastructure WA	(400,000.00)
Total Expense:		(1,000,000.00)

Sewer Plant Renovations

Revenue:

230-0047-33-1350	GEFA	2,027,000.00
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Expenses:

230-0047-54-1200	Site Improvements	(2,027,000.00)
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Total Expense:		(2,027,000.00)
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Sonoraville Sewer

Revenue:

230-0056-33-6000	Local Government Grant	1,023,000.00
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Total Revenue:		1,023,000.00
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Expenses:

230-0056-54-1430	Sewer Infra.	(1,023,000.00)
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Total Expense:		(1,023,000.00)
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South 41 Sewer

Revenue:

230-0057-33-1350	SRF Loan	(1,034,557.00)
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230-0057-34-4276	Cost Rec-Shaw	586,000.00
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230-0057-39-1102	Tran. In WA/SW	(95,000.00)
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Total Revenue:		(543,557.00)
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Expenses:

230-0057-52-1200	Engineering	54,000.00
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230-0057-54-1100	ROW- Easements	41,000.00
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230-0057-54-1430	Infrastructure	448,557.00
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Total Expense:		543,557.00
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Water System Improvements

Revenue:

240-0048-33-1350	SRF Loan	1,700,000.00
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240-0048-39-1102	Tran. In WA. Fund	(175,000.00)
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240-0048-39-1154	Tran. In Big Springs	(16,200.00)
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Total Revenue:		1,508,800.00
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Expenses:

240-0048-54-1300	Building	(508,800.00)
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240-0048-54-1440	WA. Line Infrastructure	(1,000,000.00)
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Total Expense:		(1,508,800.00)
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Big Springs

Revenue:

240-0054-33-1350	SRF Loan	655,969.00
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240-0054-39-1102	Tran. In WA./SW.	(25,000.00)
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Total Revenue:		630,969.00
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Expenses:

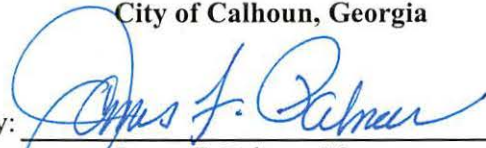
240-0054-52-1200	Engineering	(6,200.00)
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240-0054-52-1300	Technical	(5,000.00)
240-0054-52-2200	Repair & Maintenance	(10,000.00)
240-0054-52-2320	Rental of Equipment	(20,000.00)
240-0054-53-1010	Pipe	(205,119.00)
240-0054-53-1020	C/S Other	(30,000.00)
240-0054-54-1200	Site Improvements	(48,000.00)
240-0054-54-1440	Infra. WA.	(152,850.00)
240-0054-54-2100	Machinery	(170,000.00)
240-0054-61-1048	Tran. Out WA. Imp.	16,200.00
Total Expense:		(630,969.00)

ADOPTED this 20 day of June, 2005.


City of Calhoun, Georgia

By:



James F. Palmer, Mayor

Attest:



Cathy Harrison, City Administrator