



**CITY COUNCIL MEETING
JANUARY 8, 2018- 7:00 PM
109 SOUTH KING STREET
DEPOT COMMUNITY ROOM**

MINUTES

PRESENT: James F. Palmer, Mayor
George R. Crowley, Councilman
Ray Mitchell Denman, Councilman
Al Edwards, Councilman
Jackie Palazzolo, Councilwoman

ALSO: Eddie Peterson, City Administrator; Paul Worley, Assistant City Administrator; Sharon Nelson, City Clerk; George Govignon, City Attorney; Jeff Defoor, Director of Electric Utilities; Garry Moss, Police Chief; Lenny Nesbitt, Fire Chief; Jerry Crawford, Director of Water & Wastewater, and Larry Vickery, City Planner.

1) **Council Meeting Called to Order**

Welcome

Mayor Palmer called the meeting to order and welcomed everyone in attendance.

Invocation

Mayor Palmer gave the invocation.

2. **Pledge of Allegiance**

Mayor Palmer led the group in the Pledge of Allegiance to the United States Flag.

3. **Amendment or Approval of Proposed Agenda**

Councilman Crowley made a motion to approve the January 8, 2018 agenda as presented. Councilman Edwards gave a second with all voting aye. Motion approved.

4. **Amendment or Approval of Minutes**

Councilman Edwards made a motion to approve the regular minutes of the December 18, 2017, City Council meeting. Councilwoman Palazzolo gave a second with all voting aye. Motion approved.

5. **Mayor's Comments**

A. **2018 Departmental Reporting Appointments**

Mayor Palmer announced the 2018 appointments of City Council members for reporting purposes for various departments of the City in accordance with Calhoun Code of Ordinances Section 2-33 as follows:

- Councilwoman Palazzolo - Public Works, Library, Recreation and Zoning Advisory Board.
- Councilman Edwards - Electric, Telecommunications, Building Inspections, Schools, and Safety Committee.
- Councilman Denmon - Water and Sewer Operations, Water and Sewer Construction, DDA, Main Street Program, and Historic Preservation.
- Councilman Crowley - Police, Municipal Court, Fire, Revolving Loan, and Airport.

B. **2018 Proposed Organizational Charts**

Mayor Palmer asked Council members to review the 2018 Proposed Organizational Charts presented at today's work session and relay any suggestions to City Administrator Peterson or Assistant City Administrator Worley prior to the next meeting. Councilman Crowley made a motion to set the public hearing on the organizational changes for January 22, 2018. Councilman Denmon gave a second with all voting aye. Motion approved.

C. **Rescinding of November 13, 2017 Resolution Pertaining to Term Limits, Adding of Council Members, and At-Large Elections**

Mayor Palmer called for a motion concerning rescinding the November 13, 2017, Resolution calling for enactment of local law during the next legislative session of the General Assembly to modify the Municipal Charter in order to enact term limits and add additional Council members elected at large rather than by post. Mayor Palmer stated that City Attorney Govignon, as well as the State's Attorney, had legal concerns related to the Resolution in its current format. He noted the Council could revisit the issue at a later time, following the recommendations of the State's Attorney and City Attorney Govignon, and it could be placed back on the ballot properly stated at a later date, if this was the desire of the Council. Councilman Crowley made a motion to rescind the Resolution. Councilman Denmon gave a second with all voting aye. Motion approved.

D. **2018 Planning Session**

Mayor Palmer announced that a planning session has been tentatively scheduled for Saturday, February 17th, at the City Annex on 700 West Line Street in order to begin planning for the next budget year. Updates will be given on the second meeting of each month moving forward.

E. **2018 Council Work Sessions**

Mayor Palmer stated that work sessions preceding scheduled Council meetings will be held at 12:00 noon on the second and fourth Monday each month.

F. **BBQ Boogie & Blues**

Mayor Palmer stated planning is underway for the annual BBQ Boogie and Blues which will be held April 27th and 28th. Planning is also underway for another Food Truck & Friends event to be held this spring.

6. **Council Comments**

A. Councilwoman Palazzolo submitted December reports as follows:

1) **Public Works**

Animal Control

- Housed 18 dogs and 9cats
- Number of dogs adopted: 4
- Number of cats adopted: 0
- Number of dogs rescued: 5
- Number of cats rescued: 12
- Number of dogs reclaimed by owner: 7
- Number of cats reclaimed by owner: 0
- Number of dogs euthanized: 1
- Number of cats euthanized: 0
- Number of warnings given: 14
- Number of bite cases: 1
- Citations issues: 0

Street Department

- Completed 28 shop and 24 street dept. work orders.
- Installed 2 new street signs.
- Continued the leaf pick up at all locations around town.
- Put out cones and barricades for the Christmas Parade of Lights.
- Repaired the lid to one of the test wells at the old landfill.

Cemetery Department

- Performed routine maintenance on Fain and Chandler cemetery.
- Supervised the opening and closing of 5 grave sites.
- Sold 5 new grave spaces.

Parks Department

- The grounds crew picked up litter, hauled garbage to the dump, and maintained records at records room.
- The maintenance crew maintained designated buildings downtown.
- Cleaned fountains downtown.
- Repaired water spigot at animal control.

Recreation

1. YOUTH SPORTS:

Youth Basketball – Youth Basketball games began December 11. Our partnership with Calhoun City Schools allows us to be able to use the Primary, Elementary and Middle School gyms for practices and games. All gym space is maxed out for our basketball program December through early February.

Youth Football – Youth Football wrapped up December 3 with the GRPA State North Regionals. All games were played at Phil Reeve Stadium. Teams from Carrollton, Jones County, Gordon County and Calhoun participated in the 2 day tournament. The event had an estimated economic impact of \$58,500.

2. FACILITY USAGE:

The following facilities were reserved throughout the month of December for Special Events:

Billy Bearden Recreation Center:

Meeting Room – 3 events Community Room – 1 event Gym – 3 events

3. WEBSITE USAGE:

CalhounRec.com	Facebook Page
4,174 – Reached	3,545 – Reached
1,365 – Engagements	1,066 – Engagements
6 – Posts	12 – Posts

4. 2017 TOURNAMENTS/SPECIAL EVENTS:

Calhoun Recreation Department hosted ten tournaments/special events during 2017 for youth basketball, fast pitch softball, coach pitch baseball and softball, and youth football. A total of 9,542 participants visited our facilities for these events. The economic impact for these events is estimated at \$596,733.

5. TENNIS: 2018 EVENTS

Winter Combo - 18 & Over (2.5 & 6.5 & 8.5) Feb 3 - March 12

Tri-Level League – 18 & Over (2.5/3.0/3.5 & 3.0/3.5/4.0) March 12 – April 23

Tri-Level League – 40 & Over (3.0/3.5/4.0 & 3.5/4.0/4.5) April 23 – May 28

Spring Tennis 101 March 7 - April 11

STA Charitable Tournament April 21 – 30

Spring Combo League - 18 & Over (5.5, 7.5) May 5 - June 17

2018 UPCOMING EVENTS:

CALHOUN-GORDON COUNTY UNITED WAY – WARM-UP BASKETBALL TOURNAMENT – FEBRUARY 8-10

2ND ANNUAL CALHOUN RECREATION – YOUTH CLASSIC TOURNAMENT – MARCH 23 – 27

USA SOFTBALL OLYMPIC SERIES – APRIL 14-15

USA SOFTBALL 16A – QUALIFIER – MAY 4-6

USA SOFTBALL – STATE TOURNAMENT – JUNE 8-10

GRPA STATE FOOTBALL – DECEMBER 1-2; DECEMBER 8

Recycling

- OCC 21.5 tons \$2,365.00
- Loose OCC 2.4 tons \$ 336.00
- Plastics 0.0 tons \$ 0.00
- Paper 14.1 tons \$1,128.00
- Mixed Plastic 0.0 tons \$ 0.00
- Glass 5.23 tons \$ 78.45
- Aluminum 000 lbs \$ 0.00
- Steel Cans 819 lbs \$ 22.52

2)Library

- There are 11,496 library card holders, 5,021 library visitors, and 4,381 total circulation.
- There were 233 story time attendance, 57 adult program attendance, 75 digital new users, 197 e-books, 207 audio books, 1,029 computer logins, and 6,314 Facebook visits.

B. Councilman Edwards submitted December reports as follows:

1)Electric Department

- Construction continues on 10 new units at J.W. Plaza.
- Pole replacement continues on Curtis Parkway and Dews Pond Road.
- New Residential services are continuing at Madison Garden and Willow brook
- Construction has begun on Crystal Cavern Spring Water at River Street and Bryan Young car lot on Warriors Path.
- Electric Engineering continues on Rock Bridge Community Church at Curtis Parkway

WORK ORDERS IN PROCESS OR COMPLETED FORDECEMBER:

• NEWLY CREATED	65
• COMPLETED AND CLOSED	56

• CONSISTING OF:	
• CAPITAL CONSTRUCTION	7
• STREET AND SECURITY LIGHTING-	18
• DISTRIBUTION MAINTENANCE	4
• OUTAGES / TROUBLE CALLS	12
• WORK FOR OTHER DEPARTMENTS	23
• MUTUAL AID – CARTERSVILLE STORM	1
• NEW METER SETS	5
• METER MAINTENANCE/REPLACEMENT	9
• Electric Locate Tickets Processed-	165

The City of Calhoun’s Electrical load for December is projected to be about 32,000,000 kilowatt hours which is about the same as last year. Actual numbers will be released around January 18th.

2) Telecommunications Department

Telecommunications

- Connected two new internet customers and disconnected one.
- Added switch to Fire 2 Training Room to support additional phones for emergency use.
- Started designing new fiber run to feed downtown area south of Court Street.
- Repaired corrupted software on live video streaming device at the Depot.
- The flexibility of the virtual server system was demonstrated when a network interface port failed causing the Police Department software to go offline. After determining the problem it took only a couple of minutes to migrate the virtual server to another hardware platform reestablishing access to the Police Department software. Without this technology the software would have been unavailable for many hours if not days. The failed hardware was replaced a couple of days later without any server downtime, again demonstrating the flexibility of the server system platform.
- Cleared hard disk space on file server. Disk space was over 85% full. Requested all departments to review their file use and remove unnecessary files.

- Access equipment replacement project has been on hold at 72% complete while waiting for dryer conditions to avoid getting trucks and trailers mired up in mud.
- Opened 7 and closed 6 work orders.

Geographic Information Systems

- Trained personnel at City Hall on US 2020 Census Addressing requirements.
- Worked with Engineering Department on Water Modeling
- Installed new version of ESRI software onto ArcGIS Server and database
- Continued to build GIS layer updates
- Assisted with Water GIS Modeling Sessions
- Updated the following GIS layers
 - Water system meter data
 - Water system mains mapping
 - Storm water mapping
 - Fire Department fire pre-plans for industrial and commercial buildings
 - Physical addressing for building and billing information
 - Fiber construction
- Updated City and GIS web sites

3) Building Inspections

- Issued 53 permits for an estimated cost of \$388,000, collected \$8,093 in permit fees. This included 1 new residential, 1 residential remodel, 1 commercial remodel, 23 residential electrical, 16 residential plumbing, and 5 residential HVAC. 159 total inspections.

4) Safety Committee

- The safety committee met on December 5th and a year-end safety review completed.
- A safety inspection was completed on December 12th at the Police Department.
- Vehicle accidents: 0
- Workers compensation: 0

C. Councilman Denmon submitted December reports as follows:

1) Water and Sewer Operations

Water and Sewer Systems Active Projects

- The 2" Galvanized Line Replacement Project -The project as a whole is approximately 99% complete.

- The new NPDES permit for the Wastewater Treatment Plant went into effect March 1, 2016. The chemical feed system is complete. The Wastewater Treatment Plant will begin feeding aluminum sulfate for phosphorus control the week of January 8th.
- As part of the new NPDES requirements, steps are underway to meet the storm water segment of the Watershed Protection Plan. We are currently investigating possibilities for a Section 319 grant for storm water improvements.
- The Nutrient Trading Monitoring Pilot Program – Year Two of the program is has begun with the three sampling events completed to date.
- Wastewater Treatment Plant Motor Control Center Upgrades Phase II – MCC's are on site and installation is in progress and going very well. This project is funded by SPLOST.
- South Calhoun By-Pass Utility relocations- This project has been completed and under budget by approximately \$165,000.
- Pisgah Drainage Area Sewer Replacement – Bid opening was January 4, 2017. IPR Southeast was the contractor. The project has been completed.

Water & Sewer Projects in Development

- Airport Sanitary Sewer Relocation- Relocating approximately 4500 feet of sewer main to accommodate the airport expansion.
- S.R. 156 Water Main Relocation (GDOT/ RR Bridge Replacement @ Ranger) – Plans have been submitted to GDOT. Scheduled for 2018.
- North Wall Street and Redbud Road Intersection improvements- GDOT asked for and were given an estimate to relocate any utilities in conflict with the proposed project.
- Hwy 41 South at Lynn Creek (GDOT Widening Project) – Plans have been submitted to GDOT. Scheduled for 2018.
- Resuming Unidirectional Flushing Program in March 2018.

Projects in Engineering Conceptual Design Sewer

- Blackwood Creek Trunk Sewer Replacement
- Yarborough Street Replacement Sewer
- Louise Ave., Cherry St., and Florence Ave. Sewer Replacement

Water

- Bellwood Road Water Transmission Main
- Curtis Parkway Water Main
- Reeves Station Water Main (replacing existing 6" C. I. with an 8")
- Second Interconnect with Pickens County
- New 2.0 MG Ranger Tank and water mains
- GDOT SR 156/Salacoa Creek Bridges. Scheduled for 2020
- Possible water main relocation for the Dews Pond Road and I-75 GDOT bridge project

Water Treatment Plant

- Total gallons withdrawn: 302,154,870
- Daily average: 9,929,281
- Wells: 118,481,000
- Big Springs: 0
- % produced by Brittany Drive: 39.2%
 - Brittany Dr. daily production to capacity: 32.38%
 - Mauldin Rd. daily production to capacity: 37.03 %
 - Rainfall for November – 3.04”

Waste Water Treatment Plant

- Treated a daily average of 4.651 MGD, with an average BOD effluent of 5, average suspended effluent of 10, and an average COD of 54.

Water Distribution & Waste Water Collection

- 341 work orders completed, 30 new water connections, 8 water service leaks repaired, 19 water main leaks repaired, 23 water services changed to new main lines, 187 meter changes, 13 utility locates called in for work orders, 344 utility locates responses.
- 2,300 feet of Sanitary Sewer Services TV inspected, 254 utility locates completed, 4,300 feet sanitary sewer lines cleaned, 2 new sewer connections installed, 3 sanitary sewer services repaired.

2) DDA

- The DDA director attended a Business Engagement Committee meeting; a Young Professionals meeting & a CVB Tourism meeting.
- Planning is underway for the 6th annual BBQ, Boogie & Blues event. It is scheduled for April 27th & 28th. The United Way Young Leaders & the Downtown Development Authority are also planning for another Food Trucks & Friends in the spring. Each of these events attracts people to downtown and we hope to have more events similar to these in the future.

D. Councilman Crowley submitted December reports as follows:

1)Police Department

- Made 386 cases with 5 DUI's
- Fines collected by Municipal Court - \$30,693
- Issued 482 warnings
- Investigated 58 highway accidents, 34 private property accidents
- Escorts - 97

- Incident reports -1,283
- Alarm responses - 250
- Miles patrolled: 44,432

2)Municipal Court

- Total Court cases- 385
- Court cases dropped- 68
- Number of Bond forfeitures- 175
- Number of Probation cases- 18
- Failure to appear- 16
- Subpoenas served- 3

3)Fire Department

Fire Suppression Division

194 Total reported calls for service for the Suppression Division

Responses to Calls

7	Fire Incidents (\$274,500.00 in estimated Fire damage)
0	Overpressure Rupture, Explosion, Overheat (NO FIRE)
118	Emergency Medical Services / Rescue (Injuries, Medical, or Fatality)
4	Hazardous Conditions Incidents (NO FIRE; Leaks, Spills, Electrical Hazards; All Other Hazardous Conditions without injuries)
5	Service Calls (Water Leak; Assist Other Agencies with Non Emergency Calls)
43	Good Intent Calls (Smoke / Odor check; Investigation of Unknown Problem)
17	False Alarms or False Calls
0	Severe Weather & Natural Disaster
0	Special Incident Type (Citizen Complaint; Other)

Additional Fire Department Activities

- Conducted a Fire Prevention program for First Methodist Cub Scout group.
- Hosted the Chamber of Commerce Youth Leadership Group for a Fire Department demonstration and information session at the Training Grounds.
- Assisted with the Christmas Parade traffic, crowds and EMT response.
- Participated with Gordon Fire in the annual Santa in Uniform for children in need.
- Completed all routine vehicle and station maintenance.

Training Division

CFD completed 407 Total Man Hours of training during the month.

Training consisted of:

- Training topics this month consisted of:
Hazardous Materials
Flammable Liquids

Pressurized Container Fires

Fire Inspections - Public Safety Education - Code Enforcement Division

66 Total Reported Activities / Inspections completed during the month.

Inspections

14	Annual Inspection
2	New Business Inspections
15	Requested Inspections
11	Follow Up, Re-Inspections
2	Burn Site Inspections
2	Plan Reviews
0	Pre-Construction Meetings
0	Sprinkler Permits Issued
0	Tank Permit
20	Consultations
0	Illegal Burning Citations

Additional Inspection - Public Safety & Codes Division Activities

- Lt Duvall participated in the City Safety meeting and inspection.
- Lt Fox certified the flow test for the new Loves Travel Plaza location on Union Grove Road.
- Inspections attended the areas LEPC (Local Emergency Planning Committee) meeting.

7. Public Hearing and Comments

Mayor Palmer announced at this time, public hearings will be held. The public will have the opportunity to make pro and con comments with a ten minute maximum time limit for each side of the matter, with each person speaking having filed a financial disclosure statement five days prior to the hearing if required, with each person giving their name and address. An inquiry should be made to determine if any elected official has filed a disclosure statement regarding ownership or special interest in any of the agenda items. Zoning Land Use Maps on display in Council Chambers for Zoning Advisory Board and Council hearings.

A. Public hearing of a Zoning Change Request from R-2 to C-2, for .482 acres, at a location of 208 River Street, by Samantha Lusk. The Zoning Advisory Board meeting was held on January 4, 2018.

- Mayor Palmer opened the public hearing.
- City Administrator Peterson stated that all legal requirements had been met.
- Councilwoman Palazzolo stated that the Zoning Advisory Board was in favor of the zoning request.

- Mayor Palmer opened the floor for comments regarding the zoning request. There were none.
 - Mayor Palmer closed public hearing and called for a motion concerning the zoning change request.
 - Councilwoman Palazzolo made a motion to approve the zoning request of R-2. Councilman Crowley gave a second with all voting aye. Motion approved.
- B. Public hearing of a beer package alcoholic beverage license application by Abdulali Panjwani, DBA San Marcos, at a location of 90 East May Street.
- Mayor Palmer opened the public hearing.
 - City Administrator Peterson stated that all legal requirements had been met.
 - Mayor Palmer opened the floor for comments regarding the alcohol license application. There were none.
 - Mayor Palmer closed public hearing and called for a motion concerning the alcoholic beverage license application.
 - Councilwoman Palazzolo made a motion to approve the alcoholic beverage license. Councilman Denmon gave a second with all voting aye. Motion approved.

8. **Old Business**

None

9. **New Business**

A. **Annexation Request – Badruddin Lallani**

Mayor Palmer gave the first reading of an annexation and zoning request of C-2 for .72 acres, at a location of 1133 South Wall Street, by Badruddin Lallani DBA Raceway Groceries. The Zoning Advisory Board meeting is scheduled for February 8, 2018. The public hearing is scheduled for February 12, 2018.

B. **Annexation Request – Licia Davis DBA Bellwood Nursery**

Mayor Palmer gave the first reading of an annexation and zoning request of C-2 for 3.51 acres, at locations of: Tract 1, parcel GC58-005 totaling .41 acre; Tract 2, parcel GC58-006 totaling .41 acre; Tract 3, parcel GC58-007 totaling .91 acre; Tract 4, parcel GC58-013 totaling 1.26 acres; and Tract 5, parcel GC58-015 totaling .52 acre, by Licia Davis DBA Bellwood Nursery. The Zoning Advisory Board meeting is scheduled for February 8, 2018. The public hearing is scheduled for February 12, 2018.

C. **Side Setback Variance Request – Phillip Beamer DBA Arby's**

Mayor Palmer gave the first reading of a variance request for a side setback of 6 feet, from 10 feet to 4 feet, at a location of parcel C65-015, by Phillip Beamer DBA Arby's. The Zoning Advisory Board meeting is scheduled for February 8, 2018. The public hearing is scheduled for February 12, 2018.

- D. **Beer and Wine Package License – Walgreen Company DBA Rite Aid #11828**
Mayor Palmer gave the first reading of a beer and wine package license for Walgreen Company DBA Rite Aid #11828, at a location of 1101 Red Bud Road. The public hearing is scheduled for February 12, 2018.
- E. **Beer and Wine Package License – Walgreen Company DBA Rite Aid #4751**
Mayor Palmer gave the first reading of a beer and wine package license for Walgreen Company DBA Rite Aid #4751, at a location of 910 South Wall Street. The public hearing is scheduled for February 12, 2018.
- F. **Purchase Request – Calhoun Police Department**
Mayor Palmer read a request from the Calhoun Police Department to purchase a 2016 Nissan Rogue, in the amount of \$15,800.00, for the Criminal Investigation Division. Funds are to be used from Asset Forfeiture Account #1. Councilman Edwards made a motion to approve the request. Councilman Denmon gave a second with all voting aye. Motion approved.
- G. **Change Order #4 – MCC Replacement Project**
Mayor Palmer read a recommendation by Calhoun Utilities Water & Wastewater Director, Jerry Crawford, for the award of Change Order number four (4) for the MCC Replacement Project. The change order is in the amount of \$281,000 and will finalize the last phase of the project. Funds are to be used from the 2005 SPLOST. Councilman Edwards made a motion to approve the change request. Councilman Crowley gave a second with all voting aye. Motion approved.
- H. **Road Closure Request – BBQ Boogie & Blues Special Event**
Mayor Palmer read a request by the DDA, CVB and Chamber of Commerce Tourism Committee for street closings in connection with the Annual BBQ Boogie & Blues Special Event. The professional BBQ competitors will be in Downtown to set up for the competition on Thursday, April 26, 2018. This will require that the short block of King Street between Court Street and Oothcalooga Street be limited access only. This block will remain closed until Saturday, April 28th at 9:00pm. In addition to this short block closure, it was requested the section of Park Avenue from Harlen Street to Oothcalooga Street be closed/limited access only from Friday afternoon at 2:00pm until Saturday at 7:00pm. Permission to completely close the section of Court Street from King Street to Wall Street on Friday, April 27th from 3:00pm until 7:00pm Saturday, April 28th was also requested. The times are to give ample time for set-up and take down of all booths and subject to GDOT approval for state routes. Councilman Crowley made a motion to approve the road closure request. Councilman Denmon gave a second with all voting aye. Motion approved.
- I. **Revolving Loan Report – Tri-Star Provisions, LLC**
City Administrator Peterson gave the Revolving Loan Advisory Committee report concerning a loan application by Tri-Star Provisions, LLC, at a location of 151 Marine

Drive stating that the applicant had withdrawn the request because they had accepted other funding.

J. **2018 Mayor Pro Tem**

Mayor Palmer called for nominations and a motion regarding selection of Mayor Pro Tem for 2018. Councilman Edwards made a motion to appoint Councilman Crowley as Mayor Pro Tem for 2018. Councilman Denmon gave a second with all voting aye. Motion approved.

K. **Annual Business License Renewals**

Beer and Liquor Pouring

- Taco House

Mayor Pro Tem Crowley made a motion to approve the renewal. Councilwoman Palazzolo gave a second with all voting aye. Motion approved.

Beer, Wine, and Liquor

- Duke's

Councilman Edwards made a motion to approve the renewal. Councilwoman Palazzolo gave a second with all voting aye. Motion approved.

10. **Other Written Items Not on the Agenda**

None

11. **Work Reports**

A. Eddie Peterson, City Administrator - None

12. **Motion to move to Executive Session, if needed**

City Attorney Govignon stated there was no need to move to executive session.

13. **Motion to return to General Session**

N/A

14. **Motion to Adjourn**


Councilman Edwards made a motion to adjourn. Councilwoman Palazzolo gave a second with all voting aye. Motion approved.

Submitted:



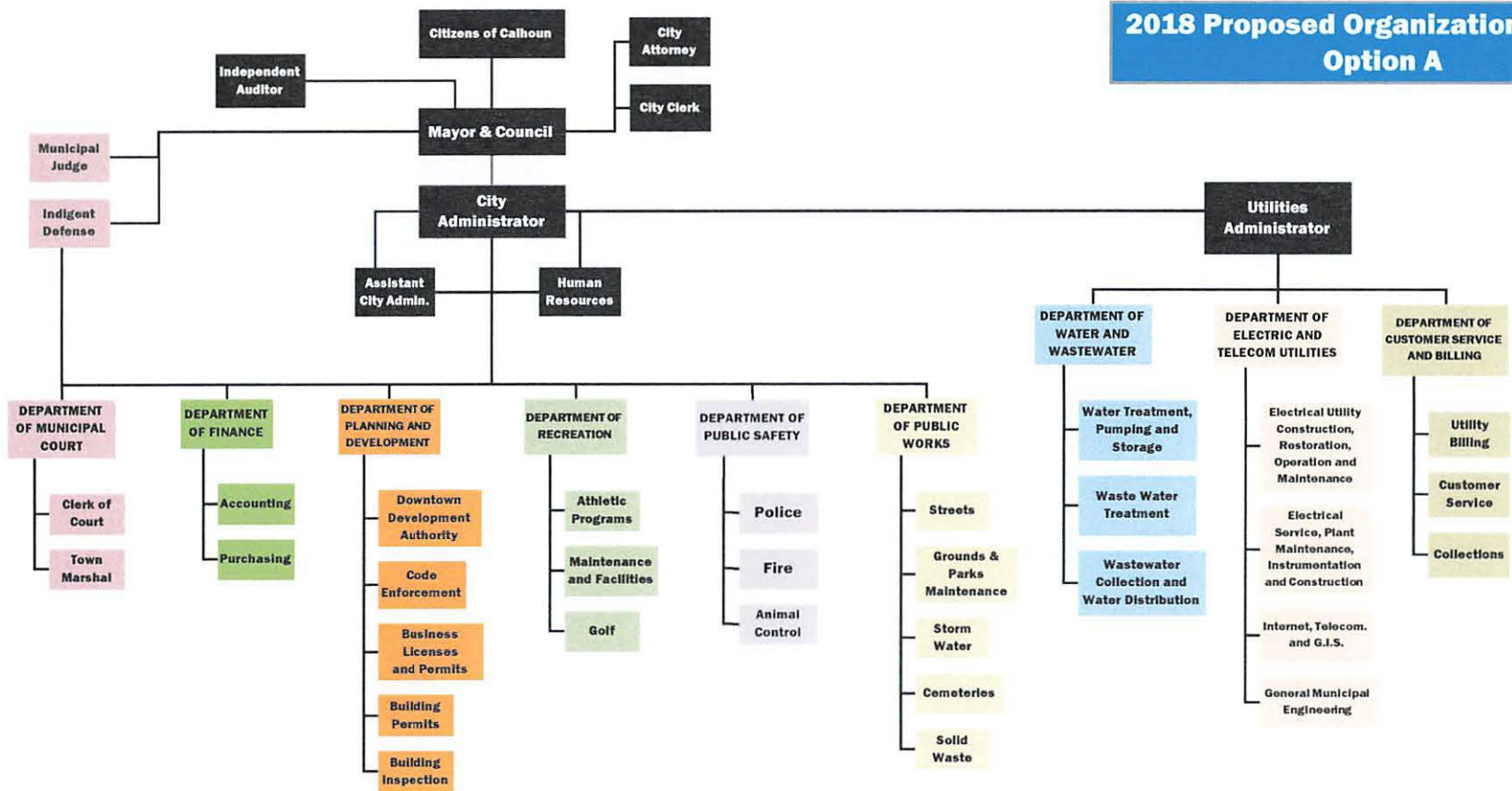
Sharon Nelson, CMC, City Clerk

Approved:

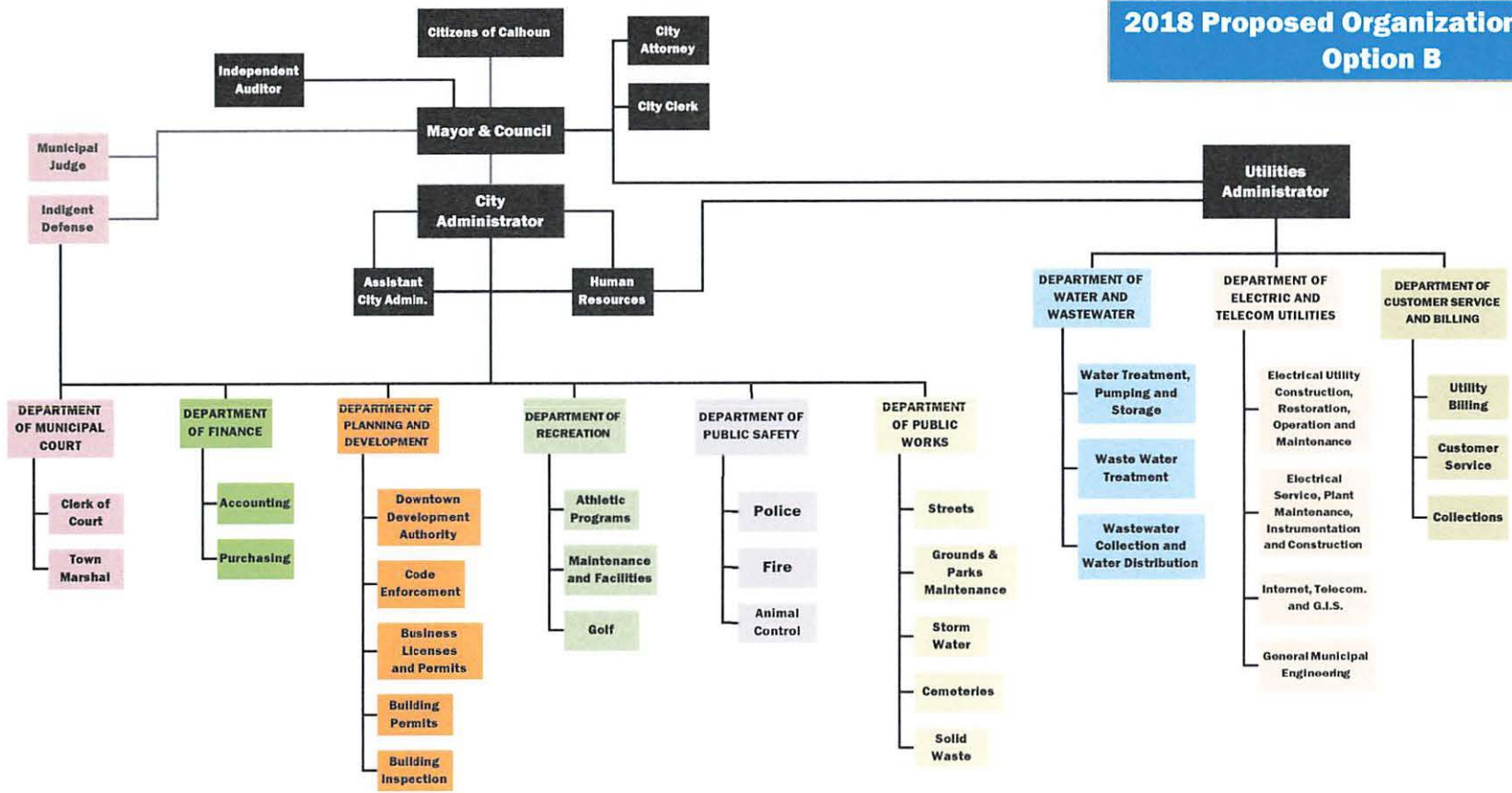


James F. Palmer, Mayor

2018 Proposed Organizational Chart Option A



2018 Proposed Organizational Chart Option B



CHANGE ORDER

Order No. 4

Date: 1/3/2018

Agreement Date: 3/1/2016

NAME OF PROJECT: WWTP MOTOR CONTROL CENTERS REPLACEMENT

OWNER: City of Calhoun

SUPPLIER: Rehab Construction Company, Inc.

The following changes are hereby made to the Contract Documents:

Change to Contract Price

Original Contract Price \$ 278,532.50

Current Contract Price adjusted by previous Change Order \$ 589,425.75

The Contract Price due to this Change Order will be \$ 281,000.00

Increased / decreased by:

The new Contract Price including this Change Order will be \$ 870,425.75

Change to Contract Time

The Total Contract Time will be increased / decreased by 150 calendar days.

The date for completion of Change Order # 4 will be June 29, 2018 (date).

The date for completion of all work will be June 29, 2018 (date).

Justification

The existing motor control centers located in the Belt Press Building and the Blower/Digester Pump Building are antiquated. Replacing this equipment will make the WWTP more reliable.. The scope of work is outlined in the attached change order proposals dated November 29, 2017.

Approvals Required:

Accepted by: [Signature] (Contractor)

Recommended by: [Signature] (City of Calhoun, Engineering Department)

Ordered by: [Signature] (Owner)

Patrick Kelly Electric, Inc

7465 Matt Hwy
Cumming GA, 30028
770-943-8480
Fax 770-943-5958

Date: November 29th, 2017

Re: City of Calhoun WWTP Blower / Digester Pump Building Motor Control Center Replacement Electrical Quote

Electrical Quote \$218,400.00

Price Includes:

- Furnish & Install MCC (see attached bill of material)
- Furnish & Install Transformer and panel (see attached bill of material)
- Re-use existing conduit and wire
- Furnish & Install Conduit & Wiring as needed
 - * THHN-2 THWN-2 Copper Conductors for all wiring
 - * Aluminum Conduit for all new conduit
- Furnish & Install (16) Interior 4 Ft LED Vapor Tight Fixtures
- Furnish & Install (2) Exterior LED Wall Pack Fixtures
- Furnish & Install (2) Exterior LED Wall Sconce Fixture
- Remove existing grinder control panels and extend the power and control wiring to new MCC
- Remove existing sludge pump control panels and extend the power and control wiring to new MCC
- Furnish & Install Temporary power for (1) Blower, (3) Sludge Pumps , and (3) Grinders during construction
- Furnish & Install NEMA 4X Stainless Steel Safety Disconnects for the Sludge Pumps and the Grinders
- Performance Bond

Price Excludes:

- Any modification to existing SCADA system
- Temporary Power for any Equipment other than (1) Blower, (3) Sludge Pumps , and (3) Grinders during construction
-

Please Contact us with any Questions or Concerns

Thank you,
Patrick Kelly Electric, Inc.