



**CITY COUNCIL MEETING  
JUNE 17, 2024- 7:00 PM  
109 SOUTH KING STREET  
DEPOT COMMUNITY ROOM**

**MINUTES**

**PRESENT:** James F. Palmer, Mayor  
Ed Moyer, Mayor Pro Tem  
Ray Mitchell Denmon, Councilmember  
Jackie Palazzolo, Councilmember

ALSO: Paul Worley, City Administrator; Kyle Ellis, Utilities Administrator; Sharon Nelson, City Clerk; George Govignon, City Attorney; Ken Carson, Police Department; Lenny Nesbitt, Fire Chief; and Nathan Saylor, Fire Training.

1. **Council Meeting Called to Order**

**Welcome**

Mayor Palmer called the meeting to order and welcomed everyone in attendance.

**Invocation**

Mayor Palmer gave the invocation.

2. **Pledge of Allegiance**

Mayor Palmer led the group in the Pledge of Allegiance to the United States Flag.

3. **Amendment or Approval of Proposed Agenda**

Mayor Palmer stated that there was a need to amend the agenda to add an additional request from the police department to donate a vehicle to the Gordon County District Attorney's Office. Councilmember Palazzolo made a motion to approve the June 17, 2024 agenda as amended. Mayor Pro Tem Moyer gave a second with all voting aye. Motion approved.

4. **Amendment or Approval of Minutes**

Councilmember Denmon made a motion to approve the minutes of the City Council meeting of June 10, 2024. Mayor Pro Tem Moyer gave a second with all voting aye. Motion approved.

5. **Mayor's Comments**

- A. Mayor Palmer announced that Calhoun city offices will be closed July 4<sup>th</sup> in observance of Independence Day.
- B. Mayor Palmer announced that the next meeting of the City Council will be held on July 8<sup>th</sup>.

6. **Zoning Hearings and Comments**

7. **Other Public Hearings**

8. **Old Business**

- A. Mayor Palmer gave the third reading of an ordinance change to Chapter 94 – Utilities; Article IV. – Sewers and Sewage Disposal; for regulations pertaining to public and private wastewater lift stations. The public hearing will be held July 8<sup>th</sup>.
- B. Mayor Palmer gave the second reading of an annexation and zoning request from County A-1 to Ind-G for 155.078 acres, located at 336 Salem Road and being parcels 046-034 and 046-118, by GoldenPlus Investment, LLC (Payne Farm). The Zoning Advisory Board Meeting will be held July 18<sup>th</sup> and the public hearing July 22<sup>nd</sup>.
- C. **WITHDRAWN:** Second reading of a side setback variance request of 2.5 feet, to vary from the required 10 foot setback to a 7.5 foot setback, for 39 acres +/-, located at North Wall Street and Millers Lane, and being parcels C35-031 and C35-032, by Venture Communities.
- D. Mayor Palmer gave the second reading of the Calhoun Utilities proposed 2024 Utility Rate Resolution. Changes include a 4% per 1,000 gallons water and sewer increase, a maintenance fee for customers whose sanitary sewer is serviced by lift stations, an increase in cost recovery and connection fees, the addition of cost recovery and connection fees for contractor installed water and sewer, an increase in fire line connection fees, an increase in miscellaneous water meter fees, and cross-connection control late fees. A draft copy is posted on the City of Calhoun's website. Mayor Pro Tem Moyer made a motion to approve the 2024 Utility Rate Resolution. Councilmember Denmon gave a second with all voting aye. Motion approved.
- E. Mayor Palmer gave the second reading of the Calhoun proposed 2024 General Government Fee Resolution. Changes include an increase in the electrical re-inspection fee, increase in commercial/industrial grading fees, addition of water heater permit fee, changes based on HB461 to provide a uniform cost of construction fee to \$100 per square foot, the addition of an administration fee for unpaid business license renewals after April 1<sup>st</sup>, addition of site visit fee for code enforcement visits in collecting past due occupational taxes after April 1<sup>st</sup>, increase in brush/trash pickup fees, increase to cemetery space fees, addition of non-resident cemetery fees for residential and cremation spaces, addition of a fee for alcohol location transfers, increase to the manager change application fee, increased liability insurance amounts for circuses, carnivals, and public exhibitions, including the requirement of copies of state licenses. A draft copy is posted on the City of Calhoun's website. Councilmember Denmon made a motion to approve the 2024 General Government Fee Resolution. Councilmember Palazzolo gave a second with all voting aye. Motion approved.

- F. Mayor Palmer read the budget resolution of the City of Calhoun and Calhoun City Schools Annual Operating Budget and Capital Plan for the Fiscal Year July 1, 2024 through June 30, 2025.
- a. Exhibit "A" General Government annual operating budget
  - b. Exhibit "B" Utilities annual operating budget
  - c. Exhibit "C" Calhoun City Board of Education annual operating budget
  - d. Reading of the Budget Ordinance
  - e. Councilmember Denmon made a motion to adopt the presented budgets. Councilmember Palazzolo gave a second with all voting aye. Motion approved.

9. **New Business**

- A. Mayor Palmer read a request from Calhoun City Schools for a Veteran's Day parade to be held on Monday, November 11<sup>th</sup> beginning at 1:30 pm. The parade route will begin at the Calhoun High School track parking lot, turning right on Oothcalooga Street, then left on Park Avenue, right on East Line Street, and right on North Wall Street, left on Maple Street, turning into Pine Street, and right on Yellow Jacket Drive, ending at the Calhoun High School track parking lot. Community members will line Wall Street for the parade. Councilmember Denmon made a motion to approve the parade request pending GDOT approval. Mayor Pro Tem Moyer gave a second with all voting aye. Motion approved.
- B. Mayor Palmer read a request from Calhoun Police Department to donate the following items to Georgia Northwestern Technical College for the GNTC Law Enforcement Academy:
- 1) 2012 Silver Dodge Charger VIN# ....282553
  - 2) 2013 Silver Dodge Charger VIN# ....560380
- These vehicles were used as backup vehicles for uniform patrol. Mayor Pro Tem Moyer made a motion to approve the donation of the vehicles. Councilmember Palazzolo gave a second with all voting aye. Motion approved.
- C. Mayor Palmer read a request from Calhoun Police Department to donate a 2013 silver Dodge Charger, VIN#...560378, to the Gordon County District Attorney's office to assist with investigations. Mayor Pro Tem Moyer made a motion to approve the donation of the vehicle. Councilmember Palazzolo gave a second with all voting aye. Motion approved.

10. **Other written items not on the agenda**

11. **Work Reports**

- A. Paul Worley, City Administrator gave a review of the May 2024 general cash and hotel motel reports. (copy attached) Councilmember Palazzolo made a motion to approve the reports as presented. Mayor Pro Tem Moyer gave a second with all voting aye. Motion approved.
- B. Kyle Ellis, Utilities Administrator gave a review of the May 2024 utilities cash report. (copy attached) Mayor Pro Tem Moyer made a motion to approve the report as presented. Councilmember Denmon gave a second with all voting aye. Motion approved.
- C. George Govignon, City Attorney, had nothing to report.

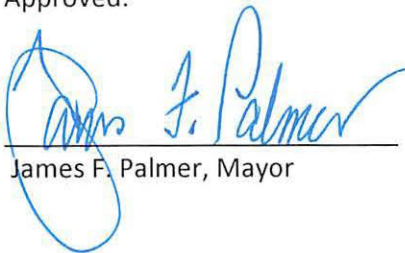
12. Motion to move to Executive Session, if needed

13. Motion to return to General Session

14. Motion to Adjourn

There being no further business to come before the Council, Councilmember Palazzolo made a motion to adjourn. Mayor Pro Tem Moyer gave a second with all voting aye. The motion was approved and the meeting adjourned at 7:13 p.m.

Approved:

  
James F. Palmer, Mayor

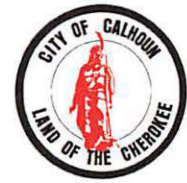
Submitted:

  
Sharon Nelson, City Clerk





**CITY OF CALHOUN UTILITIES  
CALHOUN, GEORGIA**



**RATE RESOLUTION**

**WHEREAS**, the Code of Ordinances of the City of Calhoun, Georgia requires utility rates, deposits and associated fees be maintained on file in the office of Calhoun Utilities; and **WHEREAS**, the Mayor and Council of the City of Calhoun, Georgia have authorized amendments to water and sewer rates to fund new debt service, operating cost, a portion of capital costs, and to address drought conditions;

**NOW, THEREFORE, BE IT RESOLVED**, the water, power, sewer, and other service rates, deposits and fees shall be as follows, effective July 1, (unless otherwise designated);

**Special Note:** This rate schedule includes a 4% rate increase for water and sewer rates per one thousand gallons, minimum charges, and monthly fees for all rate classes. Future annual rate increases may be imposed, if after a review and evaluation of the department’s financial status, a determination is made by the Utilities Administrator that an increase is necessary.

**Water Rates  
Effective July 1, 2024**

Inside City Limits						
Regular Rates						
Line Size (In Inches)	Minimum Bill	Senior Citizen Minimum Bill	0 – 10,000 Gallons	10,001 – 30,000 Gallons	30,001 – 50,000 Gallons	Above 50,000 Gallons
¾" & 1" Residential	\$12.62	\$6.51	\$2.83	\$4.54	\$6.23	\$7.83
2" Residential	\$159.23	N/A	\$2.83	\$4.54	\$6.23	\$7.83
¾" & 1" Commercial	\$14.29	N/A	\$3.01	N/A	N/A	N/A
2" Commercial	\$159.23	N/A	\$3.01	N/A	N/A	N/A
4" Commercial	\$584.19	N/A	\$3.01	N/A	N/A	N/A
6" Commercial	\$1166.65	N/A	\$3.01	N/A	N/A	N/A
2" (Irrigation)*	\$36.82	N/A	\$2.83	\$4.54	\$6.23	\$7.83
¾" & 1" (Industrial)	\$14.29	N/A	\$2.78	N/A	N/A	N/A
2" (Industrial)	\$159.23	N/A	\$2.78	N/A	N/A	N/A
4" (Industrial)	\$584.19	N/A	\$2.54	N/A	N/A	N/A
6" (Industrial)	\$1166.65	N/A	\$2.54	N/A	N/A	N/A
8" (Industrial)	\$2044.60	N/A	\$2.54	N/A	N/A	N/A
¾" (Agricultural)	\$12.62	N/A	\$2.83	N/A	N/A	N/A
1" (Agricultural)	\$14.29	N/A	\$2.83	N/A	N/A	N/A
2" (Agricultural)	\$159.89	N/A	\$2.83	N/A	N/A	N/A

Note: All listed rates are based on price per 1,000 gallons.

Outside City Limits						
Regular Rates						
Line Size (In Inches)	Minimum Bill	Senior Citizen Rates	0 – 10,000 Gallons	10,001 – 30,000 Gallons	30,001 – 50,000 Gallons	Above 50,000 Gallons
¾ & 1" Residential	\$18.55	\$7.68	\$4.43	\$6.36	\$8.30	\$10.14
2" Residential	\$243.88	N/A	\$4.43	\$6.36	\$8.30	\$10.14
¾" & 1" Commercial	\$21.11	N/A	\$4.58	N/A	N/A	N/A
2" Commercial	\$243.88	N/A	\$4.58	N/A	N/A	N/A
4" Commercial	\$896.52	N/A	\$4.58	N/A	N/A	N/A
6" Commercial	\$1774.49	N/A	\$4.58	N/A	N/A	N/A
2" (Irrigation)*	\$58.31	N/A	\$4.43	\$6.36	\$8.30	\$10.14
¾" & 1" (Industrial)	\$21.11	N/A	\$4.43	N/A	N/A	N/A
2" (Industrial)	\$243.88	N/A	\$4.43	N/A	N/A	N/A
4" (Industrial)	\$896.52	N/A	\$4.00	N/A	N/A	N/A
6" (Industrial)	\$1774.49	N/A	\$4.00	N/A	N/A	N/A
8" (Industrial)	\$3158.94	N/A	\$4.00	N/A	N/A	N/A
¾" (Agricultural)	\$18.55	N/A	\$4.43	N/A	N/A	N/A
1" (Agricultural)	\$21.48	N/A	\$4.43	N/A	N/A	N/A
2" (Agricultural)	\$243.88	N/A	\$4.43	N/A	N/A	N/A

Note: All listed rates are based on price per 1,000 gallons.

\* Irrigation meters are subject to State Regulations and all water meters are subject to the appropriate monthly minimum charges regardless of customer class, except those on fire sprinkler lines.

The graduated rate increases for usage above 10,000 gallons is scheduled for residential customers and any meters utilized for irrigation purposes.

Fire Line Charge	
Under 2"	\$39.04
4"	\$93.66
6"	\$117.09
8"	\$132.71

Fire Line water usage \$5.57 per 1,000

10"	\$144.24
12"	\$159.39

**Fire Hydrant Meter with \$200.00 permit fee per month/\$ 250.00 Deposit Required**

**Sewer Rates  
Effective July 1, 2024**

Based on Water Line Size (In Inches)	Inside City Limits			
	Regular Rates		Senior Citizen Rates	
	Minimum Bill	Rate per 1,000 Gallons	Minimum Bill	Rate per 1,000 Gallons
<b>¾ &amp; 1" Residential</b>	<b>\$4.99</b>	<b>\$5.16</b>	<b>\$1.73</b>	<b>\$5.16</b>
<b>2" Residential</b>	<b>\$117.45</b>	<b>\$5.16</b>	<b>N/A</b>	<b>N/A</b>
<b>1" Commercial</b>	<b>\$6.35</b>	<b>\$5.29</b>	<b>N/A</b>	<b>N/A</b>
<b>2" Commercial</b>	<b>\$117.45</b>	<b>\$5.29</b>	<b>N/A</b>	<b>N/A</b>
<b>4" Commercial</b>	<b>\$451.45</b>	<b>\$5.29</b>	<b>N/A</b>	<b>N/A</b>
<b>6" Commercial</b>	<b>\$899.40</b>	<b>\$5.29</b>	<b>N/A</b>	<b>N/A</b>
<b>¾ &amp; 1" (Industrial)</b>	<b>\$5.66</b>	<b>\$4.52</b>	<b>N/A</b>	<b>N/A</b>
<b>2" (Industrial)</b>	<b>\$117.45</b>	<b>\$4.65</b>	<b>N/A</b>	<b>N/A</b>
<b>4" (Industrial)</b>	<b>\$451.45</b>	<b>\$4.01</b>	<b>N/A</b>	<b>N/A</b>
<b>6" (Industrial)</b>	<b>\$899.40</b>	<b>\$4.01</b>	<b>N/A</b>	<b>N/A</b>
<b>8" (Industrial)</b>	<b>\$1576.59</b>	<b>\$4.01</b>	<b>N/A</b>	<b>N/A</b>

Line Size (In Inches)	Outside City Limits Rates			
	Regular Rates		Senior Citizen Rates	
	Minimum Bill	Rate per 1,000 Gallons	Minimum Bill	Rate per 1,000 Gallons
<b>¾ &amp; 1" Residential</b>	<b>\$7.49</b>	<b>\$7.76</b>	<b>\$1.73</b>	<b>\$7.76</b>
<b>2" Residential &amp; Commercial</b>	<b>\$219.61</b>	<b>\$7.94</b>	<b>N/A</b>	<b>N/A</b>
<b>1" Commercial</b>	<b>\$9.09</b>	<b>\$7.94</b>	<b>N/A</b>	<b>N/A</b>
<b>2" Commercial</b>	<b>\$219.61</b>	<b>\$7.94</b>	<b>N/A</b>	<b>N/A</b>
<b>4" Commercial</b>	<b>\$880.07</b>	<b>\$7.94</b>	<b>N/A</b>	<b>N/A</b>
<b>6" Commercial</b>	<b>\$1665.47</b>	<b>\$7.94</b>	<b>N/A</b>	<b>N/A</b>
<b>¾" &amp; 1" (Industrial)</b>	<b>\$8.48</b>	<b>\$7.94</b>	<b>N/A</b>	<b>N/A</b>
<b>2" (Industrial)</b>	<b>\$219.61</b>	<b>\$7.82</b>	<b>N/A</b>	<b>N/A</b>
<b>4" (Industrial)</b>	<b>\$880.07</b>	<b>\$7.76</b>	<b>N/A</b>	<b>N/A</b>
<b>6" (Industrial)</b>	<b>\$1665.47</b>	<b>\$7.76</b>	<b>N/A</b>	<b>N/A</b>
<b>8" (Industrial)</b>	<b>\$3101.01</b>	<b>\$7.76</b>	<b>N/A</b>	<b>N/A</b>

**Special Sewer Districts (Lovers Lane & Dews Pond Dev.)**

**Effective July 1, 2024**

Based on Water Line Size (In Inches)	Minimum Bill	Rate per 1,000 Gallons
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<b>¾ &amp; 1" Residential</b>	<b>\$7.35</b>	<b>\$6.33</b>
<b>2" Residential</b>	<b>\$172.61</b>	<b>\$6.33</b>
<b>1" Commercial</b>	<b>\$9.06</b>	<b>\$7.65</b>
<b>2" Commercial</b>	<b>\$172.61</b>	<b>\$7.65</b>
<b>4" Commercial</b>	<b>\$663.64</b>	<b>\$7.65</b>
<b>6" Commercial</b>	<b>\$1283.61</b>	<b>\$7.65</b>
<b>¾ &amp; 1" (Industrial)</b>	<b>\$8.02</b>	<b>\$6.87</b>
<b>2" (Industrial)</b>	<b>\$172.61</b>	<b>\$6.87</b>
<b>4" (Industrial)</b>	<b>\$663.64</b>	<b>\$6.36</b>
<b>6" (Industrial)</b>	<b>\$1283.61</b>	<b>\$6.36</b>
<b>8" (Industrial)</b>	<b>\$2317.60</b>	<b>\$6.36</b>

**District No. 2 Sewer Rates (Hwy 41 South Dev.)**

**Effective July 1, 2024**

<b>Based on Water Line Size (In Inches)</b>	<b>Minimum Bill</b>	<b>Rate per 1,000 Gallons</b>
<b>¾ &amp; 1" Residential</b>	<b>\$9.32</b>	<b>\$9.46</b>
<b>2" Residential</b>	<b>\$168.24</b>	<b>\$9.46</b>
<b>1" Commercial</b>	<b>\$10.97</b>	<b>\$13.12</b>
<b>2" Commercial</b>	<b>\$168.24</b>	<b>\$13.12</b>
<b>4" Commercial</b>	<b>\$640.39</b>	<b>\$13.12</b>
<b>6" Commercial</b>	<b>\$1236.50</b>	<b>\$13.12</b>
<b>¾ &amp; 1" (Industrial)</b>	<b>\$9.97</b>	<b>\$13.12</b>
<b>2" (Industrial)</b>	<b>\$168.24</b>	<b>\$13.12</b>
<b>4"(Industrial)</b>	<b>\$640.39</b>	<b>\$13.12</b>
<b>6" (Industrial)</b>	<b>\$1236.50</b>	<b>\$13.12</b>
<b>8" (Industrial)</b>	<b>\$2230.73</b>	<b>\$13.12</b>

**Note: Billing Department must be notified of new services added to either Sewer District**

**A maintenance fee of \$10.00 (within city limits) or \$15.00 (county) per month shall be added to any customer whose sanitary sewer is serviced by a lift station.**

**A monthly minimum shall be charged for all meters regardless of customer class.**

**\*3/4" and 1" Irrigation Meters: Residential, Commercial, and Industrial irrigation meters are billed by size equal to the same as non-irrigation meters for each customer class. Irrigation meters are exempt from sewer charges.**

**Multiple Units: Multi-Unit Residential & Commercial;** Where two or more units are served through a common water meter regardless of meter size, the monthly charge will include a minimum charge for each unit served by water except hotels and motels with 25 or more units. The minimum charge per unit shall be equal to the minimum as charged for 3/4" and 1" meters. Where two or more units are served through a common water meter regardless of meter size and having sewer service, the monthly charge will include a minimum charge for each unit served by sewer except hotels and motels with 25 or more units. The minimum charge per unit shall be equal to the minimum as charged for 3/4" and 1" meters.

**Multiple services sharing a single water meter must have prior approval from the City of Calhoun Water & Sewer System. No more than two units (duplex apts.) may be served by a single 3/4" water meter and no more than three units (triplex apts.) may be served by a single 1" water meter. A single 2" water meter may serve no more than twenty-five units.**

**Fees  
All Utilities**

Transferring Utilities	\$ 25.00
Returned Check Charge	\$ 30.00
Cut off charges (Reconnect during business hours)	\$ 50.00
Cut off Charges (Reconnect after business hours)	\$ 100.00
Second trip to customer's meter	\$ 35.00
Non-Refundable Service application fee	\$ 10.00
Prevention of access to meters	\$ 100.00

**Senior Citizen Discount:** The minimum bill will be reduced to the amount or amounts shown above for qualifying residents of age 65 and above who use less than 5000 gallons per month. To successfully apply for the water/sewer or water discount, the senior citizen must have a twelve (12) month water/sewer or water billing history with the City of Calhoun and must have an excellent payment record.

**Utility Deposits  
Effective July 1, 2024**

**Residential Deposits – New Service – Green Flag Alert**

Electric/Water/Sewer	\$ 250.00
Electric/Water	\$ 225.00
Electric only	\$ 150.00
Water/Sewer	\$ 100.00
Water only	\$ 75.00

**Residential Deposits – New Service – Red Flag Alert or 3+ Disconnects within 36 months**

Electric/Water/Sewer	\$ 500.00
Electric/Water	\$ 450.00
Electric Only	\$ 300.00

Water/Sewer	\$ 200.00
Water Only	\$ 150.00

**Residential Deposits – 2+ Disconnects within 12 months**

Electric/Water/Sewer	\$ 350.00
Electric/Water	\$ 300.00
Electric Only	\$ 200.00
Water/Sewer	\$ 150.00
Water Only	\$ 100.00

**Cost Recovery Fees:**

**a. Cost Recovery and Connection Fees – Water:**

RESIDENTIAL/COMMERCIAL						
Size	City			County		
¾ inch	\$2,000.00 (Single Family, Individually Metered)			\$3,000.00 (Single Family, Individually Metered)		
¾ inch	Multi-unit Residential/Commercial – \$2,000.00 for each unit			Multi-unit Residential/Commercial – \$3,000.00 for each unit		
1 inch	\$2,200.00			\$3,300.00		
RESIDENTIAL/COMMERCIAL/INDUSTRIAL						
	City			County		
	Capacity	Install. Fee	Total	Capacity	Installation Fee	Total
2 inch	\$5,000	\$4,500	\$9,500	\$7,500	\$4,500	\$12,000
4 inch	\$10,000	\$17,500	\$27,500	\$15,000	\$17,500	\$32,500
6 inch	\$15,000	\$23,000	\$38,000	\$22,500	\$23,000	\$45,500
8 inch	\$20,000	\$30,000	\$50,000	\$30,000	\$30,000	\$60,000
10 inch	\$25,000	\$32,000	\$57,000	\$37,500	\$32,000	\$69,500
12 inch	\$30,000	\$46,000	\$76,000	\$45,000	\$46,000	\$91,000

**b. Cost Recovery and Connection Fees – Sewer:**

Line Size	City	County
4 inch	Residential: \$2,000.00 single family;	Residential: \$3,000.00 single family; All sanitary sewer availability request for properties are subject to approval by the Calhoun City Council upon recommendation by the Utility Administrator. If the property meets the requirements for annexation, it must apply for annexation into the City of Calhoun.
4 inch	Multi-unit Residential \$2,000.00 each for first two units, \$1,600.00 per unit thereafter, except townhouses or condos sold individually will	All sanitary sewer availability request for properties are subject to approval by the Calhoun City Council upon recommendation by the Utility Administrator. If the property meets the requirements for annexation, it

	be \$2,000.00 each.	must apply for annexation into the City of Calhoun. Multi-unit Residential \$3,000.00 each for first two units, \$2,650.00 per unit thereafter, except townhouses or condos sold individually will be \$3,000.00 each.	
<b>City Commercial</b>		<b>County Commercial</b>	
A capacity fee of \$6,200 regardless of the number of units plus the applicable per unit fee. Single unit; \$2,000.00 Multi-unit Commercial, Hotels and Motels \$2,000.00 for the first two units, \$1,600.00 per unit thereafter.		All sanitary sewer availability request for properties are subject to approval by the Calhoun City Council upon recommendation by the Utility Administrator. If the property meets the requirements for annexation, it must <del>annex</del> apply for annexation into the City of Calhoun. A capacity fee of \$9,300 regardless of the number of units plus the applicable per unit fee shall apply. Single unit; \$3,000.00 Multi-unit Commercial, Hotels and Motels \$3,000.00 for the first two units, \$2,650.00 per unit thereafter.	
<b>City Industrial</b>		<b>County Industrial</b>	
A capacity fee of \$6,200 per acre under roof and/or other infrastructure, which contributes to the sanitary discharge and associated fee listed below.		All sanitary sewer availability request for properties are subject to approval by the Calhoun City Council upon recommendation by the Utility Administrator. If the property meets the requirements for annexation, it must apply for annexation into the City of Calhoun. A capacity fee of \$9,300 per acre under roof and/or other infrastructure, which contributes to the sanitary discharge and associated fee listed below.	
4 Inch	\$6,000.00	4 Inch	\$9,000.00
6 Inch	\$6,500.00	6 Inch	\$9,750.00
8 Inch	\$8,000.00	8 Inch	\$12,000.00
12 Inch	\$10,000.00	12 Inch	\$15,000.00

c. **Cost Recovery and Connection Fees – (Contractor Installed) Water:**

<b>Contractor Installed Residential Connections</b>		
Size	City	County
¾ inch	\$1,300.00 (Single Family,	\$1,950.00 (Single Family,

<p>Individually Metered)</p> <p>Contractor installed service connections shall meet the specifications found in the current edition of the Calhoun Utilities Development Policies &amp; Specifications for Water &amp; Sanitary Sewer. Developer will be responsible for all service line components with exception to the city-provided meter.</p>	<p>Individually Metered)</p> <p>Contractor installed service connections shall meet the specifications found in the current edition of the Calhoun Utilities Development Policies &amp; Specifications for Water &amp; Sanitary Sewer. Developer will be responsible for all service line components with exception to the city-provided meter.</p>
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**d. Cost Recovery and Connection Fees – (Contractor Installed) Sewer:**

Contractor Installed Residential Connections		
Size	City	County
4 inch	<p>\$1,300.00 (Single Family)</p> <p>Contractor installed service connections shall meet the specifications found in the current edition of the Calhoun Utilities Development Policies &amp; Specifications for Water &amp; Sanitary Sewer. Developer will be responsible for all service line components.</p>	<p>\$1,950.00 (Single Family)</p> <p>Contractor installed service connections shall meet the specifications found in the current edition of the Calhoun Utilities Development Policies &amp; Specifications for Water &amp; Sanitary Sewer. Developer will be responsible for all service line components.</p> <p>(All sanitary sewer availability request for properties are subject to approval by the Calhoun City Council upon recommendation by the Utility Administrator. If the property meets the requirements for annexation, it must apply for annexation into the City of Calhoun.)</p>

**e. Fire Line Connection:**

4"	\$8,000.00
6"	\$9,000.00
8"	\$10,000.00
12"	\$11,000.00

**f. Fire Hydrant Installation Fee: \$9,500.00**

**Misc. Water Meter Fees:**

Replace Cut Off	\$ 75.00
Damaged Meter	\$ 185.00
Damaged MXU (single)	\$185.00
Damaged MXU (double)	\$210.00
Cut Wires	\$ 60.00
Intentional blockage or obstruction of utility equipment	\$ 100.00

**Cross-Connection Control:**

g. Late Fee: \$ 50.00 per week per device after test due date plus thirty days. After 12 months of non-compliance, the late fee will increase to \$100.00 per week per device. Any account exceeding the 30-day grace period is subject to disconnection. Cut-off fees shall also apply to disconnected services due to non-compliance.

**Electric Rates**  
Effective for Bill Rendered  
On or After July 1, 2019

**RESIDENTIAL SERVICE**  
**Schedule RP-2 Class 51**

**Availability:** Available in all areas served by the City of Calhoun (the “City”) and subject to the City’s service rules and regulations.

**Applicability:** For all domestic uses of a Residential Customer in a separately metered single or common family dwelling unit.

**Type of Service:** Power normally supplied under this rate shall be 120/240 volts, single phase, 60 hertz. Three-phase service may be furnished, where available.

**Monthly Rate:**

POWER SUPPLY CHARGES	RATE
Transmission Charge	0.5¢ per kWh
Generation Charge: All kWh	6.4¢ per kWh

DISTRIBUTION AND ADMINISTRATIVE CHARGES	RATE
Base Charge	\$15.00
Energy Charge	1.5¢ per kWh

**Minimum Monthly Bill:** \$15.00

**Senior Citizen Discount:** The Customer Charge shown above will be reduced to \$7.50 for qualifying residents of age 65 and above who use less than 1,000 kWh per month. To successfully apply for this discount, the senior citizen must have a twelve (12) month electricity billing history with the City of Calhoun and must have an excellent payment record.

**Power Cost Adjustment Rider (PCA):** The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Adjustment Rider (PCA), including any applicable adjustments.

**Multiple Service:** Where two or more dwelling units are served through a common meter, the monthly Customer Charge will be increased by \$15.00 for each additional separate dwelling Calhoun Electric System.

**SMALL GENERAL SERVICE – NON-DEMAND**  
**Schedule SGSND-2 Class 56**

**Availability:** Available in all areas served by the City of Calhoun and subject to the City’s service rules and regulations.

**Applicability:** This rate is applicable to all non-residential customers delivered or compensated to one standard voltage and where monthly energy consumption must average **less than 5,000 kilowatt hours**. The excess facilities charge rider may also be applied at the discretion of the City.

**Type Of Service:** Single or three-phase, sixty (60) hertz, at a standard voltage.

**MONTHLY RATE:**

<b>POWER SUPPLY CHARGES</b>	<b>RATE</b>
Transmission Charge	0.5¢ per kWh
Generation Charge: First 3,000 kWh	11.0¢ per kWh
Generation Charge: All additional kWh	10.0¢ per kWh

<b>DISTRIBUTION AND ADMINISTRATIVE CHARGES</b>	<b>RATE</b>
Base Charge	\$20.00
Energy Charge	1.0¢ per kWh

**Minimum Monthly Bill:** \$20.00 per meter plus the Monthly Facilities Charge, if any.

**Power Cost Adjustment Rider (PCA):** The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Adjustment Rider (PCA), including any applicable adjustments.

**SMALL POWER SERVICE**  
**Schedule SP-2 Class 57**

**Availability:** Available in all areas served by the City of Calhoun and subject to the City’s service rules and regulations.

**Applicability:** This rate is applicable to all commercial or industrial electric service which is delivered or compensated to one standard voltage and where the following criteria are met:

1. Billing demand for the current month and the preceding 11 months must be **less than 30 kilowatts** as defined in the Determination of Billing Demand section of this tariff.
2. Average monthly energy consumption shall be **greater than or equal to 5,000 kilowatt hours** based on the most recent 12 months’ data, where available.
3. In the event that average monthly energy consumption becomes permanently less than 5,000 kWh, the customer may switch to the appropriate tariff following 12 months of service on this rate.
4. In the event that the Billing Demand becomes greater than or equal to 30 kilowatts, the customer may be switched to the appropriate tariff.

**Type Of Service:** Single or three-phase, sixty (60) hertz, at a standard voltage.

**MONTHLY RATE:**

<b>POWER SUPPLY CHARGES</b>		<b>RATE</b>
Transmission Charge		\$1.00 per kW
Generation Charges	All consumption (kWh) not greater than 200 hours times the billing demand	10.6¢ per kWh
	All consumption (kWh) in excess of 200 hours and not greater than 400 hours times the billing demand	4.4¢ per kWh
	All consumption (kWh) in excess of 400 hours times the billing demand	4.0¢ per kWh

<b>DISTRIBUTION AND ADMINISTRATIVE CHARGE</b>		<b>RATE</b>
Base Charge		\$35.00
Demand Charge		\$1.25 per kW

**Minimum Monthly Bill:** \$35.00 per meter plus \$8.00 per kW of the billing demand which is in excess of 10 kW.

**Power Cost Adjustment Rider (PCA):** The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Adjustment Rider (PCA), including any applicable adjustments.

**Determination of Billing Demand:** The billing demand shall be based on the highest thirty-minute kW measurement during the current month and the preceding eleven (11) months.

For all billing months, the Billing Demand shall be the highest of:

1. The current actual demand, or,

2. Ninety-Five percent (95%) of the highest peak demand occurring in any preceding eleven (11) months.

However, in no case shall the Billing Demand be less than the greatest of:

1. The Contract Minimum Demand;
2. Fifty-percent (50%) of the contract capacity; or,
3. 5 kW.

**Determination of Reactive Demand (KVAR):** The metering system described above is capable of measuring reactive demand, defined as the highest 30-minute KVAR imposed on the electric system during the billing month. Excess reactive demand is defined as the KVAR exceeding one-third (33.33%) of the highest measured thirty-minute KW demand. The City of Calhoun, at its option, may assess an excess reactive demand charge of **\$0.30 per excess KVAR**.

**MEDIUM POWER SERVICE**  
**Schedule MP-2 Class 58**

**Availability:** Available in all areas served by the City of Calhoun and subject to the City’s service rules and regulations.

**Applicability:** This rate is applicable to all commercial or industrial electric service which is delivered or compensated to one standard voltage and where the following criteria are met:

1. Billing demand for the current month and the preceding 11 months must be **greater than or equal to 30 kilowatts and less than 500 kilowatts** as defined in the Determination of Billing Demand section of this tariff.
2. In the event that Billing Demand becomes permanently less than 30 kW, the customer may switch to the appropriate tariff following 12 months of service on this rate.
3. In the event that the Billing Demand becomes greater than or equal to 30 kilowatts, the customer may be switched to the appropriate tariff.

**Type Of Service:** Single or three-phase, sixty (60) hertz, at a standard voltage.

**MONTHLY RATE:**

POWER SUPPLY CHARGES			RATE
Transmission Charge			\$1.10 per kW
Generation Charges	All consumption (kWh) not greater than 200 hours times the billing demand	First 6,000 kWh	10.0¢ per kWh
		Over 6,000 kWh	9.0¢ per kWh
	All consumption (kWh) in excess of 200 hours and not greater than 400 hours times the billing demand		4.4¢ per kWh
All consumption (kWh) in excess of 400 hours times the billing demand		4.0¢ per kWh	
DISTRIBUTION AND ADMINISTRATIVE CHARGE			RATE
Base Charge			\$75.00
Demand Charge			\$1.40 per kW

**Minimum Monthly Bill:** \$75.00 per meter plus \$8.00 per kW of the billing demand which is in excess of 30 kW.

**Power Cost Adjustment Rider (PCA):** The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Adjustment Rider (PCA), including any applicable adjustments.

**Determination of Billing Demand:** The billing demand shall be based on the highest thirty-minute kW measurement during the current month and the preceding eleven (11) months.

For all billing months, the Billing Demand shall be the highest of:

1. The current actual demand, or,
2. Ninety-Five percent (95%) of the highest peak demand occurring in any preceding eleven (11) months.

However, in no case shall the Billing Demand be less than the greater of:

1. The Contract Minimum Demand;
2. Fifty-percent (50%) of the contract capacity; or,
3. 25 kW.

**Determination of Reactive Demand (KVAR):** The metering system described above is capable of measuring reactive demand, defined as the highest 30-minute KVAR imposed on the electric system during the billing month. Excess reactive demand is defined as the KVAR exceeding one-third (33.33%) of the highest measured thirty-minute KW demand. The City of Calhoun, at its option, may assess an excess reactive demand charge of **\$0.30 per excess KVAR**.

**LARGE POWER SERVICE**  
**Schedule LP -2 Class 59**

**Availability:** Available in all areas served by the City of Calhoun and subject to the City's service rules and regulations.

**Applicability:** This rate is applicable to all commercial or industrial electric service which is delivered or compensated to one standard voltage and where the following criteria are met:

1. Billing demand for the current month and the preceding 11 months must be **greater than or equal to 500 kilowatts and less than 5,000 kilowatts** as defined in the Determination of Billing Demand section of this tariff.
2. In the event that Billing Demand becomes permanently less than 500 kW, the customer may switch to the appropriate tariff following 12 months of service on this rate.
3. In the event that the Billing Demand becomes greater than or equal to 30 kilowatts, the customer may be switched to the appropriate tariff.

**Type of Service:** Single or three-phase, sixty (60) hertz, at a standard voltage.

**MONTHLY RATE:**

POWER SUPPLY CHARGES			RATE
Transmission Charge			\$1.40 per kW
Generation Charges	All consumption (kWh) not greater than 200 hours times the billing demand	First 100,000 kWh	8.8¢ per kWh
		Over 100,000 kWh	7.8¢ per kWh
	All consumption (kWh) in excess of 200 hours and not greater than 400 hours times the billing demand		4.4¢ per kWh
	All consumption (kWh) in excess of 400 hours and not greater than 600 hours times the billing demand		4.0¢ per kWh
All consumption (kWh) in excess of 600 hours times the billing demand		3.75¢ per kWh	

DISTRIBUTION AND ADMINISTRATIVE CHARGE		RATE
Base Charge		\$125.00
Demand Charge		\$1.60 per kW

**Minimum Monthly Bill:** \$125.00 per meter plus \$8.00 per kW of the billing demand.

**Power Cost Adjustment Rider (PCA):** The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Adjustment Rider (PCA), including any applicable adjustments.

**Determination of Billing Demand:** The billing demand shall be based on the highest thirty-minute kW measurement during the current month and the preceding eleven (11) months.

For all billing months, the Billing Demand shall be the highest of:

1. The current actual demand, or,
2. Ninety-Five percent (95%) of the highest peak demand occurring in preceding eleven (11) months.

However, in no case shall the Billing Demand be less than the greater of:

1. The Contract Minimum Demand;
2. Fifty-percent (50%) of the contract capacity; or,
3. 475 kW.

**Determination of Reactive Demand (KVAR):** The metering system described above is capable of measuring reactive demand, defined as the highest 30-minute KVAR imposed on the electric system during the billing month. Excess reactive demand is defined as the KVAR exceeding one-third (33.33%) of the highest measured thirty-minute KW demand. The City of Calhoun, at its option, may assess an excess reactive demand charge of **\$0.30 per excess KVAR**.

**LARGE INDUSTRIAL RATE**

**Schedule IND-1Class 65**

**Availability:** This rate schedule is available to retail customers throughout the service area of the City of Calhoun (the “city”) and meeting the requirements of the Applicability Section herein. This service is available only at the delivery point of a specific, qualifying retail customer and is not available for resale from one retail customer to another. Service hereunder may be discontinued if, in the opinion of the city, the customer violates the terms and conditions of this rate schedule.

**Applicability:** At the city’s sole discretion, this rate schedule may apply to any new or existing industrial customer added to the city’s electrical system and having a metered demand of at least 5,000 kW. A minimum one-year contract is required to commence service under this rate schedule and is renewable annually thereafter unless otherwise contractually specified by the city. Service under this rate schedule may be terminated and transferred to the city’s applicable rate schedule if, in the opinion of the city, the character of service does not meet the criteria herein.

**Type of Service:** Service under this rate schedule is firm and shall consist of alternating, three-phase, 60-hertz current at standard available voltage, delivered to one or more consolidated metering points and compensated to those voltages.

**Metering:** The method of service will utilize a dedicated watt-hour meter provided and read by the city. At the discretion of the city, metering costs associated with this service may be assessed to a new customer initially as a single charge.

**MONTHLY RATE:**

<b>DISTRIBUTION AND ADMINISTRATIVE CHARGE</b>	<b>RATE</b>
Base Charge	\$550.00
Transmission Demand Charge	\$1.50 per kW of maximum monthly metered demand in kW

<b>ENERGY CHARGES</b>	<b>RATE</b>
First 160,000 kWh	9.0¢ per kWh
All over 160,000 kWh	7.0¢ per kWh
Next 300 HUD	4.2¢ per kWh
Over 500 HUD	3.0¢ per kWh

**Power Cost Adjustment Rider (PCA):** The amount calculated at the above rate will be increased under the provisions of the effective Power Cost Adjustment Rider (PCA), including any applicable adjustments.

**Determination of Reactive Demand:** Where there is an indication of a power factor of less than 95% lagging, the City may, at its option, install metering equipment to measure Reactive Demand. The Reactive Demand will be the highest 30-minute KVAR measured during the month. The Excess Reactive Demand will be the KVAR, which is in excess of one-third (1/3) of

the measured actual KW in the current month. The City will bill excess KVAR at the rate of \$.30 per excess KVAR.

**Facility Charge:** A monthly charge to recover the costs of facilities required to serve the retail customer may be assessed by the city.

**Monthly Bill:** The monthly bill shall be the sum of the following charges where applicable: customer, metering, transmission demand, energy, power cost adjustment, facility, reactive demand and applicable taxes.

**Minimum Monthly Bill:** The total amount of any monthly bill shall not be less than the sum of the customer charge and applicable charges for transmission demand, facilities and taxes.

**Terms of Service:** The rates, terms and conditions of this rate schedule are subject to periodic review and modification as deemed necessary by the City.

**Effective Date:** Service rendered on and after January 1, 2002.

**POWER COST ADJUSTMENT RIDER (PCA):**

This Power Cost Adjustment (PCA) is applicable to each of the City's retail tariffs which contain reference to it. The PCA is used to make interim adjustments to monthly rates for service to reflect known and measurable changes in the City's total costs of providing electricity to its customers. The City's total costs of providing electricity are defined herein to include power and energy purchased from wholesale suppliers (MEAG Power and Southeastern Electric Power Administration), costs of capital, operations and maintenance of the City electric distribution system, general administrative expenses, transfers to the general fund of the City of Calhoun, Georgia, and any other approved outlays or expenses.

The City reserves the right to make changes as frequently as needed if base revenues are below the expected levels and/or if unexpected costs are incurred. PCA is applied to all metered accounts except those under separate agreement and, at the sole discretion of the City, can be weighted by load factor or customer class.

**DISTRIBUTED GENERATION  
RENEWABLE ENERGY RIDER  
Schedule RE-1**

**APPLICABILITY:**

Applicable to Customers in all areas served by the City of Calhoun (the City) and subject to its service rules, regulations, terms, policies and procedures, as amended from time to time, which are incorporated herein by this reference, and desiring to install a distributed generation facility. Customer account(s) must be in good standing.

A distributed generation facility must:

1. Be owned (or leased) and operated by an existing Customer for production of electric energy, and

2. Be connected to and/or operate in parallel with the Utility’s distribution facilities, and
3. Be intended primarily to offset part or all of the Customer’s generator’s requirement for electricity, and
4. Have peak generating capacity of not more than 10 kW for residential applications and not more than 125% of actual or expected maximum annual peak demand of the premise for commercial applications.
5. Be installed on the customer side of the meter

**MONTHLY METERING COST:**

Bi-Directional Metering Charge ..... \$4.50per month

The City Electric Department will install single directional metering or bi-directional metering depending on the Customer’s method of installation. All installed costs for metering and associated equipment will be paid by the Customer at the time service is initiated under this policy.

Bi-directional metering is defined as measuring the amount of electricity supplied by the City and the amount fed back to the City by the Customer’s distributed generation facility during the

billing period using the same meter. Bi-directional metering shall be used where distributed generation facilities are connected to the City on the Customer’s side of the Customer’s meter. Single directional metering shall be defined as measuring electricity produced or consumed during the billing period, in accordance with normal metering practices. Single directional metering shall be used where distributed generation facilities are connected to the City’s distribution system on the City’s side of the Customer’s meter.

**MONTHLY CAPACITY COSTS:**

Calhoun Utilities requires each Customer with a DG facility to pay the a monthly Stand-By Capacity charges based on the installed Nameplate Capacity Rating (in kW) of the Customer’s system and the applicable Capacity Factor multiplier as determined by Calhoun Utilities.

Stand-by Capacity Charge

Residential .....	\$12.34per kW per month
Small General Service Non-Demand .....	\$19.02per kW per month
Small Power .....	\$19.29per kW per month
Medium Power .....	\$18.63per kW per month
Large Power .....	\$18.16per kW per month
Large Industrial .....	\$21.53per kW per month

The charge is calculated as:

Standby Charge \$=% Capacity Factor x \$/kW Standby Rate x Nameplate kW

Example: 16% (%Capacity Factor) X \$12.34 (Residential Stand-by) X 5 (Nameplate kW) = \$9.87

**PAYMENT FOR ENERGY:**

Bi-directional metering

1. When electricity supplied by the City exceeds electricity generated by the Customer's distributed generation, the electricity shall be billed by the City in accordance with the applicable tariff(s).
2. When electricity generated by the Customer's distributed generation system exceeds electricity supplied by the City, the Customer shall be billed for the customer charges as described in the standard rate for that billing period and credited for excess kWh generated during the billing period at the City's avoided energy cost.

Avoided Energy Compensation

Payments by the City to the Customer for the billing period metered avoided energy kWh's will be computed by the City in its sole discretion based on the average monthly wholesale market price as determined by the Municipal Electric Authority of Georgia (MEAG Power), the City's Wholesale Energy provider.

In the event Customer develops a credit balance during a billing period, the amount will remain as a credit on the Customer's account. Credit balances remaining at the end of the City's fiscal year will be cleared by the issuance of a check for the credit balance to Customer. Any other clearance of account credit balances will be at the City's discretion.

**SAFETY, POWER QUALITY, AND INTERCONNECTION REQUIREMENTS:**

The Customer shall be responsible for ensuring a safe and reliable interconnection with the City and all costs incurred therein. The City has available, upon request, the following documents that must be completed and approved in their entirety prior to interconnection by the Customer to the City's distribution system:

1. Application for Interconnection of Distributed Generation Facility
2. Interconnection Agreement
3. Electrical Power Exchange Agreement

The provisions in all documents outlined above are incorporated into this Tariff in their entirety. For the avoidance of doubt, Customer shall be deemed to have agreed to such provisions by applying for service under this Tariff.

The City will only be required to purchase energy from eligible distributed generation facilities on a first-come, first-served basis until the cumulative generating capacity of all renewable energy sources from all Customers equals the percentage of the City's annual peak demand in the previous year as set forth in O.C.G.A. § 46-3-56(a). Additional energy may be purchased by the City at its sole discretion at a cost agreed to by it and the Customer provider. The City shall at no time be required to purchase energy from Customers in excess of amounts required by the DG Act.

The City reserves the right to separate the Customer generator's equipment from City lines and facilities when, in the City's judgment, the continued parallel operation is unsafe or may cause damage to persons or property. Upon such separation, the City shall promptly notify the Customer generator so that any unsafe condition can be corrected.

Effective Date: Service rendered on or after July 1,-2019

**DISTRIBUTED GENERATION**  
**BUY ALL SELL ALL RIDER**  
**Schedule RE-2**

**APPLICABILITY:**

At the sole discretion of the City of Calhoun, this rider is available to customers in all areas served by the City and desiring to install distributed generation facilities for purposes of a buy all/sell all arrangement.

Customer account(s) must be in good standing and are subject to the City’s service rules, regulations, terms, policies and procedures, as amended from time to time, which are incorporated herein by this reference.

A distributed generation facility must:

- 1) Be owned (or leased) and operated by an existing Customer for production of electric energy, and
- 2) Be connected to and/or operate in parallel with the City’s distribution facilities, and
- 3) Have peak generating capacity of not more than 10 kW for residential applications and not more than 125% of actual or expected maximum annual peak demand of the premise for commercial applications.
- 4) Be metered with 2 meters, one that measures all energy provided by the City, used by the Customer and billed on the applicable City retail rate and the other that measures the energy generated by the Customer’s distributed generation facility and delivered to the City’s electric grid.

**MONTHLY METERING COST:**

Calhoun Utilities will install metering for the customer’s solar installation. The customer covers all incremental metering costs (e.g. poly-phase meters, trans-sockets, dual-gang sockets, etc.) and interconnection costs. Additionally, charges may apply as specified in the contract for larger installations to cover other costs including data or related administrative and billing costs. Additionally, Customer agrees to pay a monthly metering charge as outlined below.

10 kW or less .....	\$4.50
Above 10 kW .....	contract with the City

**TERMS AND CONDITIONS:**

Credited kilowatt-hours for this Rider shall be based on metered energy generated by the Customer’s Distributed Generation Facilities and delivered to the City’s electric grid during the applicable billing month. Billable kilowatt-hours for the applicable retail rate shall be based on the metered energy delivered by the City and used by the Customer during the applicable billing month.

For each billing period, the Customer shall receive a monthly credit equal to the credited kilowatt-hours multiplied by the Avoided Energy Cost. The City will compute the credit at its sole discretion based on the monthly wholesale market price as determined by the Municipal Electric Authority of Georgia (MEAG Power, the City's Wholesale Energy provider).

**MINIMUM BILL:**

The monthly minimum bill for Customers on this Rider shall be no less than the minimum bill under the applicable retail rate including PCA and ECCR if applicable plus the monthly Facilities Charges under this Rider and extra Facility Charges if applicable.

**SAFETY, POWER QUALITY, AND INTERCONNECTION REQUIREMENTS:**

The Customer shall be responsible for ensuring a safe and reliable interconnection with the City and all costs incurred therein. The City has available, upon request, the following documents that must be completed and approved in their entirety prior to interconnection by the Customer to the City's distribution system:

1. Application for Interconnection of Distributed Generation Facility
2. Interconnection Agreement
3. Electrical Power Exchange Agreement

The provisions in all documents outlined above are incorporated into this Tariff in their entirety. For the avoidance of doubt, Customer shall be deemed to have agreed to such provisions by applying for service under this Tariff.

Calhoun Utilities reserves the right to separate the Customer generator's equipment from City lines and facilities when, in the Utility's judgment, the continued parallel operation is unsafe or may cause damage to persons or property. Upon such separation, the Utility shall promptly notify the Customer generator so that any unsafe condition can be corrected.

Calhoun Utilities reserves the right to terminate service under this Rider at any time upon written notice to Customer in the event that the Customer violates any of the terms or conditions of this Rider or operates the generating system in a manner that is detrimental to the City or its customers.

**ECONOMIC DEVELOPMENT - CUSTOMER CHOICE**  
**SCHEDULE CC-1**

**APPLICABILITY:**

To all customers who qualify for the Customer Choice as defined by the Georgia Territorial Act.

**TYPE OF SERVICE:**

Single or three-phase, sixty (60) hertz, at a standard voltage.

**MONTHLY RATE:**

The monthly bill is calculated using the following formula.

$$Bill_{Mo.} = (Base\ Bill\ \$ + PCR\ \$) + Tax\ \$$$

Whereas:  $Base\ Bill\ \$ = Cost_{ENERGY} + Cost_{TRANS} + Cost_{RES}$

$$Cost_{TRANS} = TBD\ KW \times Transmission\ Rate$$

$$Cost_{RES} = RBD\ KW \times Reserve\ Rate$$

$$Cost_{ENERGY} = Monthly\ Consumption \times Market\ Price$$

$$PCR\ \$ = Monthly\ Consumption \times PCR\ Rate$$

Definitions:

- Bill<sub>Mo.</sub>* = Customer’s bill for service under this tariff in a specific month
- TBD KW* = Customer’s peak demand for the month
- Transmission Rate* = See provision for Transmission Capacity Cost
- RBD KW* = Customer’s peak demand for the month x (1.15 or 0.15)  
0.15 is used when Utilities have excess reserve capacity; Otherwise 1.15 is used.
- Reserve Rate* = See provision for Reserve Capacity Cost
- Market Price* = Hourly market price for energy for the month
- PCR Rate* = Current month PCR rate (\$/kWh)
- Tax \$* = Applicable state and local Sales tax(es) will apply to all components of the rate.

**TRANSMISSION CAPACITY COST**

Transmission capacity cost (in \$/kW-month) is based on the annually budget transmission rate by MEAG multiplied by Transmission Billing Demand occurring in the applicable billing month.

**RESERVE CAPACITY COST**

Reserve capacity cost (in \$/kW-month) is a rate that is determined by MEAG multiplied by Reserve Billing Demand. For Customers without 12-month measured demand history, reserve billing demand is the monthly peak demand until a full 12-month history is established.

**PRICING TRANSPARENCY**

Customer shall receive an Excel bill from the Utilities which shall illustrate exactly how the bill was computed for the particular billing month.

**LATE PAYMENTS:**

If payment is not received by the due date printed on the bill, services are subject to late charges, service disconnect and reconnect fees and interruption of services

**MANDATORY RIDERS:**

The amount calculated in this tariff is subject to increase or decrease under the provisions of the effective Power Cost Recovery Rider.

**ECONOMIC DEVELOPMENT - GROWTH RIDER**  
**SCHEDULE GR - 1**

**APPLICABILITY:**

- To all current Large Power and Large Industrial customers.
- This rider applies to incremental (increased) consumption and demands which are defined as:
  - 1. Baseline: the historical monthly usage and peak demand from 12 months prior to the start date of expansion.
    2. Incremental Consumption: the difference between customer’s consumption from current billing month and baseline consumption from the corresponding month.
    3. Incremental Demands:
      - a. Transmission incremental demand: the difference between customer’s peak demand from the current billing month and baseline peak demand.
      - b. Reserve incremental demand: the difference between customer’s peak demand from current billing month and the baseline’s peak demand.
  - On a monthly basis, Incremental Consumption must exceed baseline consumption by a percentage – to be negotiated between the Utilities and the Customer – in order for the incremental consumption and incremental demands to be billed at the monthly rate below.

**TYPE OF SERVICE:**

Single or three-phase, sixty (60) hertz, at a standard voltage.

**MONTHLY RATE:**

The monthly bill is calculated using the following formula.

$$Bill_{Mo.} = (Base\ Bill\ \$ + PCR\ \$) + Tax\ \$$$

Whereas:  $Base\ Bill\ \$ = Cost_{ENERGY} + Cost_{TRANS} + Cost_{RES}$

$$Cost_{TRANS} = TBD\ KW \times Transmission\ Rate$$

$$Cost_{RES} = RBD\ KW \times Reserve\ Rate$$

$$Cost_{ENERGY} = Incremental\ Consumption \times Average\ Market\ Price$$

$$Incremental\ Consumption = kWh_{Current\ Month} - kWh_{Baseline}$$

$$PCR\ \$ = Incremental\ Consumption \times PCR\ Rate$$

Definitions:

*Bill<sub>Mo.</sub>* = Customer’s bill for service under this tariff in a specific month

*TBD KW* = transmission incremental demand

*Transmission Rate* = See provision for Transmission Capacity Cost

*RBD KW* = reserve incremental demand x (1.15 or 0.15)

0.15 is used when Utilities have excess reserve capacity; Otherwise 1.15 is used.

*Reserve Rate* = See provision for Reserve Capacity Cost

*Average Market Price* = Average market price for energy for the month

*PCR Rate* = Current month PCR rate (\$/kWh)

Tax \$

= Applicable state and local Sales tax(es) will apply to all components of the rate.

**TRANSMISSION CAPACITY COST**

Transmission capacity cost (in \$/kW-month) is based on the annually budget transmission rate by MEAG multiplied by Transmission Billing Demand occurring in the applicable billing month.

**RESERVE CAPACITY COST**

Reserve capacity cost (in \$/kW-month) is a rate that is determined by MEAG multiplied by Reserve Billing Demand. For Customers without 12-month measured demand history, reserve billing demand is the monthly peak demand until a full 12-month history is established.

**PRICING TRANSPARENCY**

Customer shall receive an Excel bill from the Utilities which shall illustrate exactly how the bill was computed for the particular billing month.

**LATE PAYMENTS:**

If payment is not received by the due date printed on the bill, services are subject to late charges, service disconnect and reconnect fees and interruption of services

**MANDATORY RIDERS:**

The amount calculated in this tariff is subject to increase or decrease under the provisions of the effective Power Cost Recovery Rider.

**SECURITY LIGHTS**

Initial charge if a pole must be set for the security light only \$150.00

Lamp Wattage	Type	Rate	Behind Customer Meter
100/150/175/ Suburban LED	High Pressure Sodium, Mercury, LED	\$9.00	\$8.00
150/ 3 Bar LED	Utility Type	12.00	\$10.00
250/ 4 Bar LED	Utility Type	15.00	\$13.00
400/ 6 Bar LED	Utility Type	20.00	\$18.00
400	Flood Type HPS	22.00	\$20.00
400/ LED	Metal Halide/LED	27.00	\$25.00
Gen 5 Decorative	Metal Halide/LED	\$25.00	\$23.00
Decorative	Metal Halide LED	\$15.00	\$13.00
Box Light	LED/Metal Halide	\$25.00	\$23.00
1000	Metal Halide Flood Type	35.00	\$33.00
1500	Metal Halide Sport Type	40.00	\$38.00

(If security light service is discontinued within the first twelve months, the customer must pay a minimum of twelve months' fee.)

NOTE: as technology changes lights of equal or greater luminary performance but less wattage may be substituted for any traditional lamp wattage or type.

**TEMPORARY SERVICE**

Original Connection Fee **\$100.00**, plus monthly charges for KWH used in accordance with the **SGSND-2** rate.

Accessibility, Electric Point of Service and Unmetered Flat Billing:

**Accessibility:**

When applying for electrical service, the customer is giving permission for clear and unrestricted access to all equipment, such as meters, transformers and power lines. This is for the safety of our customers and employees. Please be aware if there is an emergency, such as a house fire, clear access to the electrical equipment could save lives and property. Clear access will reduce restoration time during a power outage or maintenance of equipment, is a code requirement and is a condition of service.

**Electric Point of Service / Cost Recovery and**

**Aid in Construction Fee:** This non-refundable fee applies to all Residential, Subdivisions, Apartments, Condominiums and Townhomes

The City of Calhoun own and maintain an Electrical Distribution system and will install a new service to a customer upon payment of a point of service / cost recovery fee. Point of service will be considered one meter, unit or attachment point. Service to gang type meter bases do not qualify as a single point and will be charged per meter or unit. Each service point will be charged \$600 (six hundred dollars). This fee does not apply to temporary services.

**For all Commercial or Industrial Customers**

Electrical point of service / cost recovery fees for Commercial or Industrial customers will be charged fifteen percent (15%) of the current cost of the transformer(s) needed to supply service. This cost can be adjusted, at the sole discretion of the City of Calhoun, depending on the impact to Calhoun Utilities and the community.

**Unmetered Flat Billing**

The City of Calhoun will no longer serve any customer without an electric meter. Unmetered flat billing will be discontinued and customers will have 90 days to install an electrical meter. After 90 days if an electric meter is not installed and the attachment is not brought up to code, the flat charge will increase to \$150 per month and after 12 months the charge will increase to \$300 per month.

**General:** All bills shall include state sales tax as calculated under the prevailing rates as local and state laws dictate.

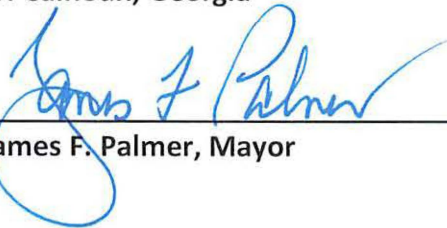
If any section, sentence, clause, or portion of this resolution is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of the resolution.

Upon approval by the Mayor and City Council of the City of Calhoun, Georgia, this resolution shall become effective and will repeal all resolutions or parts of resolutions in conflict herewith.

**EFFECTIVE DATE:** All rates are effective July 1, 2024 unless otherwise noted.

**ADOPTED** this, 17<sup>th</sup> day of June, 2024.

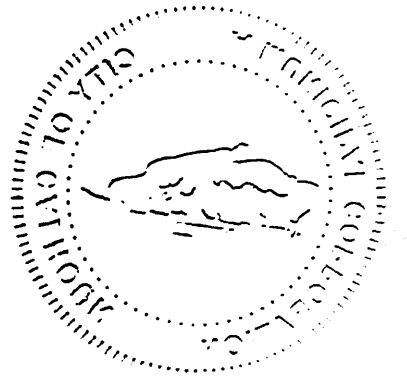
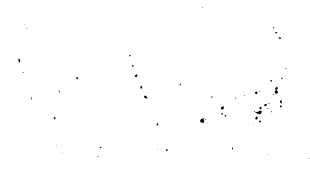
City of Calhoun, Georgia

By:   
James F. Palmer, Mayor

Attest:

  
Sharon Nelson, City Clerk





**CITY OF CALHOUN, GEORGIA  
FEE SCHEDULE RESOLUTION**

**WHEREAS**, the City of Calhoun has established a fee schedule in accordance with various ordinances;  
and

**WHEREAS**, it is necessary to amend the fee schedule from time to time;

**NOW, THEREFORE, BE IT RESOLVED**, the Mayor and Council of the City of Calhoun hereby adopt the following fee schedules, effective **July 1, 2024** and continuing thereafter until amended.

**REGULATORY FEES:**

Total Valuation for Residential Construction is determined by \$100.00 x Square Footage

Unfinished Residential basements Total Valuation is determined by \$31.00 x Square Footage

1. **Building Permit Fees:**

a. **Residential – Single Family**

TOTAL VALUATION	FEE
\$1,000.00 or less	No fee unless inspection required, in which case a \$20.00 fee for each inspection shall be charged.
\$1,001.00 to \$2,000.00	\$35.00 per thousand or fraction thereof.
\$2,001.00 to \$15,000.00	\$35.00 for the first \$2,000.00, plus \$6.00 for each additional thousand or fraction thereof, to and including \$15,000.00.
\$15,001.00 to \$50,000.00	\$110.00 for the first \$15,000.00, plus \$5.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$260.00 for the first \$50,000.00, plus \$4.00 for each additional thousand or fraction thereof, to and including \$100,000.00.
\$100,001.00 and up	\$425.00 for the first \$100,001.00 plus \$4.00 for each additional thousand or fraction thereof.

b. **Residential – Multi-family**

TOTAL VALUATION	FEE
\$1,000.00 or less	No fee unless inspection required, in which case a \$30.00 fee for each inspection shall be charged.
\$1,001.00 to \$2,000.00	\$30.00 per thousand or fraction thereof.
\$2,001.00 to \$15,000.00	\$30.00 for the first \$2,000.00, plus \$7.00 for each additional thousand or fraction thereof, to and including \$15,000.00.

\$15,001.00 to \$50,000.00	\$120.00 for the first \$15,000.00, plus \$7.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$340.00 for the first \$50,000.00, plus \$7.00 for each additional thousand or fraction thereof, to and including \$100,000.00.
\$100,001.00 to \$500,000.00	\$670.00 for the first \$100,000.00, plus \$5.00 for each additional thousand or fraction thereof, to and including \$500,000.00
\$500,001.00 and up	\$2,500.00 for the first \$500,000.00, plus \$4.00 for each additional thousand or fraction thereof

c. **Swimming Pools**

Residential pool permit fees are assessed at \$350.00.

Commercial pool permit fees are assessed at \$450.00.

d. **Commercial, Industrial and Signs**

Total Valuation for Commercial and Industrial New Construction is determined by \$200.00 x Square Footage

Total Valuation for Commercial and Industrial Remodel or Alteration within an existing building is determined \$100.00 x Square Footage

Signs: Total Valuation Determined by Estimated Cost

TOTAL VALUATION	FEE
\$1,000.00 or less	No fee unless inspection required, in which case a \$30.00 fee for each inspection shall be charged.
\$1,001.00 to \$50,000.00	\$55.00 for the first \$1,000.00, plus \$7.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$380.00 for the first \$50,000.00, plus \$5.00 for each additional thousand or fraction thereof, to and including \$100,000.00.
\$100,001.00 to \$500,000.00	\$600.00 for the first \$100,000.00, plus \$4.00 for each additional thousand or fraction thereof, to and including \$500,000.00.
\$500,001.00 and up	\$1,950.00 for the first \$500,000.00, plus \$4.00 for each additional thousand or fraction thereof.

e. Where work for which a permit is required by the International Building Code is started

or proceeded with prior to obtaining said permit, the fees herein specified shall be doubled, but the payment of such double fee shall not relieve any persons from fully complying with the requirements of this code in the execution of the work, nor from any other penalties prescribed herein.

- f. **Plan-checking Fees:** When valuation of the proposed construction exceeds \$1,000.00 and a plan is required to be submitted, a plan-checking fee shall be paid to the Building Official at the time of submitting plans and specifications for checking. Said plan-checking fee shall be equal to thirty percent of the building permit fee.
- g. Plat Review for Addressing Subdivisions: \$300.00
- h. Zoning Verification Letter Fee: \$25.00
- i. Telecommunications Tower Site Application Fee: \$5,000.00
- j. Zoning Variance Fee: \$150.00
- k. Zoning Change Request Fee: \$125.00
- l. Annexation Fees: \$125.00 fee for annexation and zoning change for tracts up to five acres that meet the criteria regarding boundary of existing city limit property. \$185.00 fee for annexation and zoning change for tracts more than five acres that meet the criteria regarding boundary of existing city limit property.

Engineering and inspections fees associated with utility construction and/or facilitating private developments with technical support will be assessed in accordance with the current edition of the Calhoun Utilities Development Policies & Specifications for Water & Sanitary Sewer. Reference online document for fee schedule (website link: Utilities Engineering | City of Calhoun, GA (cityofcalhoun-ga.com)).

2. **Grading Permit Fees:**

PERMIT TYPE	FEE
Residential	Minimum of \$110.00 up to 1 acre, plus additional acres at \$15.00 each.
Commercial/Industrial	Minimum of \$150.00 up to 1 acre, plus additional acres at \$25.00 each.

3. **Schedule of Soil and Sedimentation Fees:**

- a. Minimum of **\$125.00** for up to five acres.
- b. Additional acres at **\$20.00** each.
- c. NPDES Permit Notice of Intent Fees: An additional **\$40.00** per acre (for one acre or greater) *Fee required per EPD*

4. **Schedule of Administrative Fees:**

**Warnings and Offenses**

- a. First warning is verbal
- b. Second offense is a written warning
- c. Third offense will result in Notice to Comply (“Green Sheet” to post on the site)
- d. Fourth offense will result in a Stop Work Order

**Stop Work Orders**

- a. First stop work order: **\$1,000.00**
- b. Second stop work order: **\$1,850.00**
- c. Third stop work order: **\$2,500.00**
- d. Violation of stop work order: Same price as the stop work order issued

**Construction Exit Violations (CO)**

- a. First violation: **\$250.00**
- b. Second violation: **\$500.00**
- c. Third violation: **\$1,000.00**

**Silt Fence Violations**

- a. First violation: **\$250.00**
- b. Second violation: **\$500.00**
- c. Third violation: **\$1,000.00**

**Stabilization Violations (DS):**

- a. First violation: **\$300.00**
- b. Second violation: **\$450.00**
- c. Third violation: **\$750.00**

**Dust Control Violations (DU):**

- a. First violation: **\$100.00**
- b. Second violation: **\$250.00**
- c. Third violation: **\$500.00**

**Slope Stabilization Violations (SS):**

- a. First violation: **\$200.00**
- b. Second violation: **\$400.00**
- c. Third violation: **\$600.00**

**Mud/Debris in Roadway:**

- a. First violation: **\$250.00**
- b. Second violation: **\$500.00**
- c. Third violation: **\$750.00**

**Non-Compliance with any Administrative Fees:**

- a. First violation: **\$500.00**
- b. Second violation: **\$1,000.00**
- c. Third violation: **\$1,500.00**

**Discharge of Hazardous Material (Gas, Oil, Flammable):**

\$2,500.00 minimum to \$5,000.00 maximum

**Chemical Spills:**

\$2,500.00 minimum to \$5,000.00 maximum

5. **Schedule of Permit Fees for HVAC:**

- a. **Commercial and Industrial HVAC:** same as building permit fees for commercial and industrial. Additional inspections: **\$30.00** each.
- b. **Residential HVAC - \$100.00**

6. **Schedule of Permit Fees for Residential Plumbing:**

- a. **Residential Plumbing - \$100.00**
- b. **Commercial and Industrial - \$100.00** plus \$5.00 for each plumbing fixture
- c. **Additional Inspections - \$30.00**
- d. **Water Heater – \$35.00**

7. **Reinspection Fees:**

- a. **Reinspection fee for site revisit - \$35.00**
  - i. **2<sup>nd</sup> visit, same item - \$45.00**
  - ii. **3<sup>rd</sup> visit and up, same item - \$55.00**

8. **Fire Inspection Fees:**

- a. **Tank Inspections:**

TANK SIZE	FEE
0 to 500 gallons	\$61.00 per tank
501 to 1500 gallons	\$92.00 per tank
1501 to 5000 gallons	\$121.00 per tank
Over 5001 gallons	\$152.00 per tank
<i>Any required inspections over four per site would require an additional \$55.00 fee.</i>	

- b. **Fuel Tank Removal Permit - \$121.00**
- c. **Fuel System Renovation or Repair** (Line replacement or other major work) - **\$121.00**
- d. When a contractor is required to submit and have approval from the **State Fire Marshall's office**, the City will require a copy of the stamped and approved plans before the permit can be issued. In addition, a set of approved plans must be kept on site.
- e. **Removal of Tanks – Inspection Required - \$61.00**
- f. **Commercial Burn Permit Fees** - Burns are not authorized. However, developers may request permits if State EPD and Georgia Forestry requirements are met Burn Permit Fee: \$200
- g. **Fire Permit Fee:**
  - All commercial and industrial buildings up to 25,000 square feet: \$300.00.

- All buildings 25,001 square feet or more shall pay 1.5 cent per square foot of building. (example: 50,000 square feet = \$750.00)

**h. Fire Inspections:**

- Annual Inspection – No Charge
- First Follow-up – No Charge
- Second Follow-up - \$50.00
- All other Follow-ups - \$100.00

**i. Commercial and Industrial Sprinkler Permit**

TOTAL VALUATION	FEE
\$1,000.00 or less	No fee unless inspection required, in which case a \$61.00 fee for each inspection shall be charged.
\$1,001.00 to \$50,000.00	\$61.00 for the first \$1,000.00, plus \$7.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$358.00 for the first \$50,000.00, plus \$7.00 for each additional thousand or fraction thereof, to and including \$100,000.00.
\$100,001.00 to \$500,000.00	\$660.00 for the first \$100,000.00, plus \$7.00 for each additional thousand or fraction thereof, to and including \$500,000.00.
\$500,001.00 and up	\$3,080.00 for the first \$500,000.00, plus \$7.00 for each additional thousand or fraction thereof.

**9. Electrical Inspection Permit Fees:**

Fee	Amount	Notation
Administrative permit fee	\$15.00	(To be added to all permits)
Temporary connection fee	60.00	(For temporary service)
Re-inspection service fee	35.00	
Fee up to 100 amp service	55.00	(Plus administrative fee)
Fee for each 100 amp increment	45.00	(Plus administrative fee)

**10. Occupation Tax Schedule Based on Employees:**

Number of Employees	Price
1	\$ 75.00
2	148.00
3 to 5	275.00
6 to 9	500.00
10 to 19	825.00
20 to 29	1,100.00
30 to 49	1,250.00

50 to 99	1,650.00
100 to 199	2,070.00
200 to 399	2,800.00
400 to 499	3,165.00
500 to 750	3,900.00
Over 750	4,275.00

- a. The occupation tax shall be payable January 1<sup>st</sup> of each year. Should such occupation tax not be paid before April 1, an additional penalty of ten percent of the tax shall also be due.
- b. All occupation tax not paid before April 1<sup>st</sup>, will be assessed an administration fee of \$75.00.
- c. Site visits after April 1<sup>st</sup> by the Calhoun Code Enforcement Officer to collect payment of occupation tax will be assessed a \$75.00 fee per visit.

11. **Trash Pickup:**

a. **Commercial rates (cans or bags):**

Times per Week	Cost
1	\$19.20
2	\$27.45
5	\$51.65

- b. **Residential rates/Brush and debris pickup fee:** \$17.95 per month Residential Landfill Fee (Optional: \$9.95 per month “Extra Container Fee”)

c. **Housing Authority:**

\$5.25 per month, based on shared containers.

- d. **Apartments** (more than 5 units) apartment owner to be billed for dumpster rental based on current rates.

Renters of apartments to be billed for pick up and disposal based on residential rates currently in force.

Apartments (less than 5 units) will be served with 95 gallon garbage containers and billed to renters based on current residential rates.

12. **Septic Waste Disposal Permit Fees:**

- a. \$75.00 maximum for 1,000 gallons.
- b. Disposal tickets required prior to dumping at wastewater treatment facility, dumping only under supervised/regulated conditions.
- c. Disposal tickets available for purchase at City Hall.

13. **Cemetery Fees and Purchase Price:**

- a. Cemetery spaces will be sold for \$600.00 per space (4' x 12') at Fain and Chandler Cemeteries for City of Calhoun residents, with \$400.00 to be applied to the Cemetery Trust Account, and nonresident spaces will be sold for \$1,000.00 per space with \$500.00 to be applied to the Cemetery Trust Account. Nonresident is defined as a person who does not live permanently within the corporate limits of the City of Calhoun.
- b. Chandler Cemetery columbarium spaces will be sold for \$600.00 per niche (approximate size 12" x 12" x 16" deep) for City of Calhoun residents, with \$400.00 to be applied to the Cemetery Trust Account, and nonresident spaces will be sold for \$1,000.00 per niche with \$500.00 to be applied to the Cemetery Trust Account.

- 1) Each niche can hold up to two urns. A second opening/closing of each niche will pay a fee of \$300.00 for City of Calhoun residents and \$500.00 for nonresidents.
- c. Cremation cemetery spaces in the designated area adjacent to Anabel Lane in Fain Cemetery will be sold for \$400.00 per space (3' x 4') for City of Calhoun residents, with \$300.00 to be applied to the Cemetery Trust Account, and nonresident spaces will be sold for \$500.00 per space with \$300.00 to be applied to the Cemetery Trust Account. Nonresident is defined a person who does not live permanently within the corporate limits of the City of Calhoun.
- d. Flat headstones flush with the grass is the only allowable marker in this designated cremation area.
- e. Burial Deed shall be issued by the City, executed by the Mayor and Clerk for spaces when full purchase price has been paid.

14. **Street Department Miscellaneous Fees:**

- a. **Demolition of Condemned Property by City:** Cost plus 20%.
- b. **Installation of Storm Drainage:**
  - 1) Storm drainage will be installed on public right-of-way's only.
  - 2) Residential, Commercial, Industrial: Shall be done by licensed contractor subject to City specifications.
- c. **Utility Patching (City Streets):** A charge of \$160.00 per square yard for street patching due to damage by other utilities, developers, etc.
- d. **Sidewalk Patching:** Shall be contractor responsibility.
- e. **Sidewalk and Driveway Entrance:** Shall be done by licensed contractor subject to City specifications. Must obtain a permit from the City with a Permit fee of \$150.00. The permit fee covers the pre-inspections and post-inspection.
- f. **Inspections for Construction of New Roads:** \$300.00 inspection fee, which includes six three site inspections to ensure road is built to City specifications. Each needed reinspection: \$100.00
- g. **Animal Control Fees:**
  - 1) Adoption Fee:
    - a) Animals that have to be spayed/neutered...\$60.00
    - b) Animals already spayed/neutered.....\$25.00
  - 2) Rabies Vaccination Certificate.....\$12.00
  - 3) Boarding..... \$5.00 per day
  - 4) Pickup fee..... \$25.00
  - 5) Animal surrender fee.....\$20.00
  - 6) Dog Spay/Neuter Certificate.....\$85.00
  - 7) Cat Spay/Neuter Certificate.....\$75.00
  - 8) Violations of code sections 14-42, 14-43, 14-44(e) and (f), 14-72, and 14-72, as defined in the Table of fines in Part II, Chapter 14, Section 14-83of the Calhoun Code of Ordinances:
    - a) Level I.....\$250.00
    - b) Level II.....\$500.00
    - c) Level III.....\$750.00

Violations of all other provisions of Chapter 14 of the Calhoun Code of ordinances:

- a) Level I.....\$150.00
- b) Level II.....\$300.00
- c) Level III.....\$450.00

**15. Downtown District Construction Dumpster Permit Requirements and Fees:**

- a. At any one time a contractor may have only one dumpster on-street in front of, to the side of, or in the rear of the building where they are working.
- b. Dumpsters must be dropped or removed before 10:00 AM or after 3:00 PM.
- c. DDA Director or Code Enforcement Officer are the points of contact and are available to coordinate activities regarding material deliveries and contractor parking.
- d. No charge for the first two weeks of placement.
- e. \$90 charge for each additional two-week period.

**16. Annual Alcoholic Beverage License Fees:**

FEE TYPE	FEE
Beer Package	\$750.00
Beer Pouring	\$750.00
Brewery	\$500.00
Tap Room	\$500.00
Wine Package	\$750.00
Wine Pouring	\$750.00
Combination beer package & pouring at private club	\$1000.00
Liquor Package	\$5,000.00
Liquor Pouring	\$1,500.00
Wine/Beer Tasting	\$250.00
Wine/Beer Off-Premise Catering	\$100.00
Catering Per Event Permit	\$50.00
Multi-Purpose Theatre Per Event Permit	\$25.00
Outdoor Special Event Per Event Permit	\$100.00
Processing Fee per Alcohol Type	\$100.00
Fingerprinting Fee	\$28.00
Identification Cards	\$30.00
GCIC Processing Fee	\$43.25
Transfer of Alcohol Location	\$100.00
Manager Change Application Fee	\$50.00

**REGULATORY LICENSE FEES**

**17. Amusements and Entertainments**

**a. Adult Entertainment Establishments**

- 1) At the time of submitting an adult entertainment establishment application, there will be a nonrefundable fee payable in cash or by certified check in the amount of

\$300.00 to defray, in part, the cost of investigation and reports required by Chapter 10- Amusements and Entertainments of the Calhoun Code of Ordinances.

- 2) There shall be an annual regulatory fee for each adult entertainment establishment licensed within the City in the amount of \$1,500.00 if the adult entertainment establishment application meets all requirements of Chapter 10- Amusements and Entertainments.

**b. Entertainment Club License**

- 1) It is unlawful for any person to own, lease, operate, manage or maintain an entertainment club in the City of Calhoun without first obtaining an entertainment club license from the City in accordance with Chapter 10- Amusements and Entertainments of the Calhoun Code of Ordinances.
- 2) Payment of a fee of \$1,000.00 for the initial license, of which \$750.00 will be refunded if the license application is denied.

**18. Circuses, Carnivals and Public Exhibitions:**

- a. **Definitions:** as used in this division, the following terms shall have the respective meanings ascribed to them:

- 1) **Carnival:** Amusement activities, rides, merry-go-rounds, booths for the conduct of games of skill, food dispensing and sideshows.
- 2) **Public Exhibition:** Circuses, menageries, sideshows, and other similar itinerant amusement enterprises which are open to the public and for admission to which fee is charged.

- b. **License Required:** No person shall conduct or operate a circus, carnival, or public exhibition without having first obtained a license from the City Clerk.

- c. **License Fees:** The business license fee imposed on each circus, carnival, or public exhibition operating within the City shall be \$200.00 for one inspection by police, fire, and electrical inspectors. Additional inspections will be \$75.00 for each separate inspection.

- d. **Conditions of Issuance:** No license under this division shall be issued until the following conditions have been met:

- 1) The operator and sponsor of the circus, carnival, or public exhibition have each assumed full responsibility for maintaining order and for keeping the site clean and free of trash, papers, and other debris, and have placed trash containers in adequate number and in convenient locations for the use of the public;
- 2) The premises have been inspected by police, fire and electrical inspectors of the City and operators have exhibited a State license indicating compliance with State regulations.
- 3) The applicant has placed on file with the City Clerk, one or more certificates of insurance indicating there is in effect public liability insurance covering any damages arising out of the use and operation of any devices and facilities operated in connection with such carnival or exhibition. Such insurance shall be in the minimum amount of one million dollars (\$1,000,000.00) for each person, and three million dollars (\$3,000,000.00) for each accident.
- 4) The applicant has submitted a copy of their Georgia Certificate of Competency and Georgia license as issued by the Georgia State Fire Marshal, at the Office of Commissioner of Insurance and Safety Fire.

19. **Taxicab and Limousine Operators:**

- a. Each person who engages in the business of operating one or more taxicabs or limousines in the City shall obtain a license from the City Clerk.
- b. **Application – General:** Application for a license shall be made, and such application shall contain the following information in addition to general information:
  - 1) The experience of the applicant in the transportation of passengers;
  - 2) Any facts which the applicant believes tend to prove that public convenience and necessity require the granting of a license;
  - 3) The number of vehicles to be operated or controlled by the applicant and the location of proposed depots and terminals.
- c. **Review:** In considering whether to grant or deny a taxicab license to an applicant, for such license, the governing body shall take into account the number of taxicabs or vehicles already in operation; whether existing transportation is adequate to meet the public need; the probable effect of increased service on local traffic conditions; and the character, experience, and responsibility of the applicant.
- d. **Liability Insurance Required:**
  - 1) Before any license shall be issued for engaging in the taxicab or limousine business, the applicant for such license shall file with the City Clerk a liability insurance policy issued by an insurance company authorized to do business in the State. Each policy shall require notice to be sent within ten days to the city clerk as a certificate holder of any cancellation of any policy provided for in this article. Minimum coverage of insurance on each vehicle is as follows:
    - Coverage in the amount of \$25,000 for bodily injury, per person;
    - Coverage in the amount of \$50,000 for bodily injury, per occurrence;
    - Coverage in the amount of \$25,000 for property damage.
- e. **Application Fee:** Each application for certificate of operation shall be accompanied by a nonrefundable fee of \$100.00 to cover administrative costs and cost of legal notices required.
- f. **License Fee:** The annual license fee for each person engaged in the business of operating taxicabs or limousines in the City shall be \$75.00, plus \$35.00 for verification of each driver and issuing individual driver's permits.
- g. **Driver's License and Permit Required:** No person shall operate a taxicab or limousine for hire upon the streets of this municipality and no person who owns or controls a taxicab shall permit it to be so driven, and no taxicab licensed under the provisions of this division shall be driven at any time for hire, unless the driver of said taxicab shall have first obtained and shall have then in force a valid motor vehicle driver's license, issued by the State, and a valid taxicab drivers permit issued by the municipality, as provided herein.
- h. **Driver's Permit Application:**
  - 1) **Filing, etc.:** An application for a taxicab drivers permit shall be in writing, and filed with the City Clerk, and such application shall be verified under oath and shall contain the following information:
    - a) The names and addresses of three (3) references who will vouch for the sobriety, honesty, and general good character of the applicant;
    - b) The experience of the applicant in the transportation of passengers;

- c) The educational background of the applicant.
  - 2) **Police Investigation of the Applicant:** The Chief of Police shall cause to be made an investigation of each applicant for a taxicab drivers permit. Such investigation shall be made to determine the moral character and fitness of the applicant, as well as the applicant’s knowledge of the City and all traffic regulations therein. A report of such investigation and a copy of the traffic and police record of the applicant, if any, shall be attached to the application.
  - 3) **Consideration of application:** The City Clerk or Chief of Police shall, upon consideration of the application and the reports required to be attached thereto, approve or reject the application. If the application is rejected, the applicant may request a personal appearance before the governing body to offer evidence why the application should be reconsidered.
- i. **Persons Precluded from Obtaining Driver’s Permit:** No individual shall be permitted to obtain a City permit to operate any taxicab or vehicle for hire who has been convicted of a crime involving moral turpitude, or having violated any law or ordinance dealing with, having, possessing, selling or drinking intoxicating liquor, wine or beer, a violation of O.C.G.A. § 40-6-391, or a violation of the Georgia Controlled Substances Act.
  - j. **Forfeiture of Driver’s Permit for Certain Acts:** Any person to whom a driver’s permit has been granted to operate a taxicab or car for hire shall immediately forfeit the permit upon being found in possession of any intoxicating liquor, wine or beer, in any taxicab or car for hire which such person may have a license to operate, except where the same is found upon the passenger in a passenger’s luggage or effects.
  - k. **Issuance of Driver’s Permit, Photograph:** Upon approval of an application for a taxicab drivers or vehicle for hire permit, the chief of police shall issue a permit to the applicant which shall be signed by the Chief of Police, and set forth the name, address, age and signature of the applicant. The Chief of Police shall procure or cause to be produced two (2) photographs of such applicant, one of such photographs to be retained by the Chief of Police in the files of the Police Department and the other to be attached to the taxicab drivers permit.
  - l. **Display of Driver’s Permit:** Every taxicab driver licensed under this section shall post such taxicab drivers permit in such a place as to be in full view of all passengers while such driver is operating a taxicab.
  - m. **Duty of Driver to Comply with City, State and Federal Laws:** Every driver licensed under this division shall comply with all city, state and federal laws. Failure to do so will justify the suspension or revocation of the taxicab drivers permit or the vehicle for hire permit.
  - n. **Designation of Taxicabs:** Each taxicab shall bear on the outside of each rear door and on the rear of the vehicle, in painted letters not less than three (3) inches high, the name of the company or individual owning or operating the vehicle and the work “taxicab” and, in addition, may bear an identifying design approved by the Chief of Police.
  - o. **Receipts for Fares:** The driver of any taxicab shall, upon request by the passenger, render to such a passenger a receipt for the amount charged, either by a mechanically printed receipt or by a specially prepared receipt, on which shall be the name of the owner, license number or motor number, amount of the meter reading or charges, and the date of the transaction.
  - p. **Accidents:** All accidents arising from or in connection with the operation of any taxicabs or vehicles for hire which result in death or injury to any person, or in damage to any

vehicle or to any property in an amount exceeding the sum of five hundred dollars (\$500.00) shall be reported within twenty-four (24) hours from the time of occurrence to the Police Department.

- q. **Refusal of Passenger to Pay Legal Fare:** It shall be unlawful for any person to refuse to pay the legal fare of any taxicab after having hired the same, and it shall likewise be unlawful for any person to hire any taxicab with the intent to defraud the person from whom it is hired of the value of such service.
- r. **Limit on Number of Passengers:** All motor vehicles engaged in the transportation of persons for hire within the City shall carry no more than four (4) persons per seat in said motor vehicle at any one time, except, however, said motor vehicle may carry no more than three (3) persons, including the operator of the vehicle, on the front seat, or driver's seat, at any one time.
- s. **Compliance with State Law Required:** All motor vehicles engaged in the transportation or persons for hire within the City shall be in compliance with all appropriate state laws and regulations covering said class of vehicles.

20. **Tattoo Artists:**

- a. Each person who engages in the business of operating one or more tattoo offices in the City shall obtain a license from the City Clerk.
- b. Application for a license shall be made and such application shall contain the following information: name, home address, location of business, telephone number, social security number, names and same personal information on employees, prior location, number of years in the business, list of types of equipment, copy of state permit or health permit (if required by any state office,) and prior criminal report if any.
- c. Applicant must register with the Police Department listing their name and location, and must notify its location changes within the City.
- d. Applicant must be located in an area designated (zoned) as a business area.
- e. Applicant must agree to meet all state and federal requirements.
- f. The annual license fee shall be one hundred dollars (\$100.00.)

21. **Shooting Galleries and Firearm Ranges:**

- a. Each person who engages in the business of operating one or more galleries or ranges within the City shall obtain a license from the City Clerk.
- b. Application for a license shall be made and such application shall contain the following information: name, home and business address, telephone number, social security number, list of employees and same personal information as applicant, copy of state license, copy of federal fire arms permit (if applicable,) and copy of liability insurance policy.
- c. Applicant must register with the Police Department, listing their name and business location. Applicant must notify the police of any change of location within the City. Applicant must file copies of all current state and federal permits. Applicant shall agree to police background check.
- d. Applicant must provide proper galleries and ranges designed to protect the public and participants, and must comply with all building, fire, plumbing and electrical codes.
- e. Galleries and ranges are to be located within areas zoned for business operations.
- f. Applicant must agree to meet all state and federal requirements.

- g. The annual license fee shall be one hundred dollars (\$100.00.)

22. **Pawnbrokers:**

- a. **License Required:** Each pawnbroker doing business within this municipality shall be required to obtain a license from the City Clerk in the manner specified.
- b. **License Fee:** The annual business license fee for each pawnbroker doing business in this City shall be \$500.00.
- c. **Review of Application:** no action on any application for a pawnbroker's license shall be taken by the governing body until the Chief of Police has reviewed such application and forward a recommendation thereon to the City Clerk in the manner specified.
- d. **Limitation of Issuance:** no pawnbroker's license shall be issued to any person who has been convicted of the offense of receiving stolen goods or of burglary or robbery.
- e. **Records:** each pawnbroker licensed hereunder shall furnish to the Police Chief each week a list of every article pledged with such pawnbroker or sold to such pawnbroker during the previous week, giving a full and accurate description of the article, from who it was received, and the hour of the day received.
- f. **Weapons:** no pawnbroker shall receive as a pledge or purchase any revolver, pistol, blackjack, or sawed-off shotgun, and no pawnbroker shall display in such pawnbroker's window or shop any such weapons for sale, without proper state and federal permits.
- g. **Minors:** no pawnbroker shall have any business dealings as a pawnbroker with a minor, nor shall a pawnbroker's license be issued to a minor, nor shall a pawnbroker employ a minor to assist in the business.
- h. **Stolen Goods:** it shall be the duty of every pawnbroker to report to the police any article pledged with the pawnbroker, or which is sought to be pledged with such pawnbroker, if such pawnbroker shall have reason to believe that the article was stolen, or lost and found by person attempting to pledge it.

23. **Firearm Dealers:**

- a. Each firearm dealer doing business within the City of Calhoun shall be required to obtain a license from the City Clerk in the manner specified.
- b. License application and copies of federal and state licenses are to be filed with the City Clerk.
- c. Firearm dealers are to be registered with the City Police Department of Calhoun with copies of federal and state licenses to be filed. A criminal history is to be produced following written consent of applicant.
- d. The past five years' firearm dealer history are to be filed with the Calhoun City Police Department.
- e. No action on any application for a fire arm dealer shall be taken until the governing body has reviewed the application and police report.
- f. No firearm license shall be issued to any person who has been convicted of a felony crime.
- g. The annual license fee for each firearm dealer shall be four hundred dollars (\$400.00.)
- h. A monthly report of the sales or trades of firearms are to be filed with the City Police Department for cross checking of stolen property locally and state wide.

24. **Peddlers:**

- a. **Definition:** any person, whether a resident of this city or not, traveling by foot, wagon, automotive vehicle, or any other type of conveyance from place to place, from house to house, from street to street, carrying, conveying, or transporting goods, wares, merchandise, meats, fish, vegetables, fruits, garden produce, farm products, or provisions, who offers and exposes the same for sale, or who, without traveling from place to place, sells or offers the same for sale from a wagon, automotive vehicle, railroad car, or other vehicle or conveyance.
- b. **Non-residents selling goods within the City are subject to the same regulations and license requirements as residents.** Any non-resident person engaged in soliciting and selling in the City any goods, wares, merchandise or commodities and delivering same, at time of sale by wagon, truck or other vehicle or manner, other than by public carrier in the usual course, shall be subject to the same license as prescribed and fixed in these ordinances for residents doing a like business in the City and subject to the same regulations and penalties as resident dealers.
- c. **License of Peddlers and Itinerant Merchants - Requirements:** Each peddler and itinerant merchant who does business within this municipality shall obtain a license from the City Clerk in the manner specified.
- d. **Exemptions:** Section 22-411 shall not be applicable to traveling sales persons or nonresident merchants as provided in the Official Code of Georgia Annotated (O.C.G.A.) §48-5-354, nor to newspaper delivery persons or sales persons, nor to bona fide merchants who merely deliver goods in the regular course of business, nor to a bona fide charitable, religious or philanthropic organizations, nor to persons selling agricultural products or implements, or flower pots or jugs, as provided in O.C.G.A. §43-32-6.
- e. **License Application:** Application for a license shall contain the following additional information:
  - 1) The places in the City where applicant proposes to carry on applicant's business and the length of time contemplated for the conduct of said business;
  - 2) The places within the last six (6) months, other than the permanent place of business of applicant, where applicant had conducted a transient business;
  - 3) A statement of the nature, character and quality of goods, wares or merchandise to be sold or offered for sale in the City by applicant; and
  - 4) A brief statement of the nature and character of any advertising done or proposed to be done in connection with the conduct of applicant's business.
- f. **Bond:** before any license shall be issued for engaging in a transient or itinerant business as provided in this section, the applicant shall file with the City Clerk a bond to the City in the sum prescribed by the governing body (\$5,000.00,) filed in the office of the City Clerk, executed by the applicant as principal, and two (2) sureties upon which service of process may be had in the state; such bond to be conditional upon the applicant complying fully with all of the provisions of the ordinances of this City and the statutes of the State regulating and concerning the sale of goods, wares and merchandise, and will pay all judgments rendered against applicant for any violation of said ordinances or statutes, together with all judgments and costs that may be recovered against applicant by any persons for damage growing out of any misrepresentation or deception practiced

- on any person transacting such business with such applicant, or applicant's agent or employee.
- g. **License Fees:** The business license fee for each peddler and itinerant merchant doing business in the city shall be the sum prescribed by the governing body in the per-employee rate schedule on file in the office of the City Clerk. The business license shall be valid for the length of time contemplated for the conduct of such business, but no more than thirty (30) days.
  - h. **Exhibiting License:** all persons obtaining a peddler's license shall exhibit such license at the request of any citizen.
  - i. **Magazine and Publication Solicitors - - License Required:** it shall be unlawful for any person to go door-to-door or to canvass the City soliciting subscriptions to any magazine, book, literature or publication of like nature without having first obtained a license from the City Clerk in the manner specified.
  - j. **License Fee:** the fee for such license to peddle or solicit such subscriptions for literature shall be fifty dollars (\$50.00.) The license shall be valid for the length of time contemplated for the conduct of such business, but no more than thirty (30) days.
  - k. **Bond, Registration and Fingerprinting:** Before the City Clerk shall issue a license to sell, solicit, or canvass for such literature; the applicant for said license shall meet the following conditions:
    - 1) **Bond:** applicant shall file or post a bond with the City Clerk in the amount prescribed by the governing body (\$1,000.00) and filed in the office of the City Clerk in the form of cash or a surety bond issued by a commercial insurance company registered with the Insurance Commissioner or Comptroller of the State and authorized to do business in the State, for each person desiring to sell, solicit or canvass for such literature.
    - 2) **Registration:** each person desiring to sell, solicit or canvass for such literature shall register such person's name and address with the City Clerk at least one week in advance of the date of such desired solicitation or canvassing.
    - 3) **Fingerprinting:** each person desiring to sell, solicit or canvass for such literature shall be fingerprinted by the Police Department prior to the issuance of such license.
  - l. **Peddling in Streets:** It shall be unlawful for any person to display, advertise, offer for sale, or peddle any merchandise of any kind whatsoever, including perishable food items, from any contrivance or motor vehicle upon the public streets of the City, from curb to curb, including the designated parking spaces located on said public streets between the curbs.
  - m. **Soliciting in Streets:** in fundraising or solicitation, charitable or otherwise, the use of roadblocks or canvasses of vehicles upon the public streets of the City is prohibited. Under no circumstances may any person solicit funds from or distribute literature to occupants of any vehicles traveling upon the public streets of this City.
  - n. **Stands, Contrivances for Street Sales – Permit Required:** it shall be unlawful for any person to erect stands or other contrivances to be used as a place to sell or advertise goods, wares or any other kind of merchandise or anything else on which a price would be asked, on any street, alley or other place controlled by the City, except by special permit of the governing body.

- o. **Advertising Sales in Public Places – Permit Required:** it shall be unlawful for any person to advertise any patent or proprietary medicine or any other article of merchandise of any kind upon the public squares, the public streets, alleys or other places in the City by lecture, special entertainment, concert or other like manner without first obtaining the written permission of the governing body.

**25. Hypnotists, Handwriting Analysts, Fortune Tellers:**

- a. Each hypnotist, handwriting analyst and fortune teller shall be required to obtain a license from the City Clerk in the manner specified.
- b. The application for each shall include the applicant’s past five years of professional activity and locations, in addition to the general information required.
- c. The applicant for a hypnotist, handwriting analyst or fortune teller shall file a notice of location with the City Police Department in addition to authorizing a criminal history report.
- d. Applications and police information will be forwarded to the governing authority for review prior to authorizing a license.
- e. No license shall be granted to an applicant who has been convicted of a felony crime.
- f. An applicant will only be approved for a location in a commercial area.
- g. The fee for the license shall be one hundred dollars (\$100.00) for each location.

**26. Burglar and Fire Alarm Installers and Locksmiths:**

- a. Each burglar and fire alarm installer or locksmith shall be required to obtain a license from the City Clerk in the manner specified.
- b. The applicant shall file an application with the City Clerk. The application will include the past five years of professional activity in addition to general information.
- c. The applicant shall file a notice of the office location with the police department in addition to authorizing a criminal history report. A list of employees, social security numbers and addresses shall be filed.
- d. Applications and police information will be forwarded to the governing authority for review prior to authorizing a license.
- e. No license shall be granted to an applicant who has been convicted of a felony crime.
- f. Each approved applicant shall file updated reports of new employees, their social security numbers and addresses with the Police Department.
- g. The fee for the license shall be one hundred dollars (\$100.00) for each location.

- 27. **Amusement Machine Owners – Regulated by the State of Georgia.** A regular business license is required by the City of Calhoun.

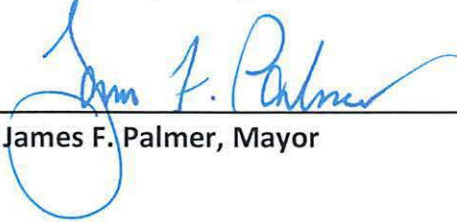
- 28. Returned check charge - \$-30.00

- 29. If any section, sentence, clause, or portion of this resolution is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of the resolution.

- 30. Upon approval by the Mayor and City Council of the City of Calhoun, Georgia, this resolution shall become effective and will repeal all resolutions or parts of resolutions in conflict herewith.

ADOPTED this, 17<sup>th</sup> day of June, 2024.

City of Calhoun, Georgia

By:   
James F. Palmer, Mayor

Attest:

  
Sharon Nelson, City Clerk



**CITY OF CALHOUN,  
GEORGIA**

**ORDINANCE**

**WHEREAS**, the City Administrator, Utilities Administrator, and City School Board have presented a proposed budget to the Mayor and Council on each of the various funds of the City; and

**WHEREAS**, the Mayor and Council have reviewed and amended the proposed budgets; and

**WHEREAS**, the budgets for each division are balanced and summaries are attached as Exhibits "A", "B", and "C" hereto and made a part of said ordinance;

**NOW, THEREFORE, BE IT ORDAINED**, the Mayor and Council of the City of Calhoun hereby adopt said budget for fiscal year July 1, 2024 through June 30, 2025.

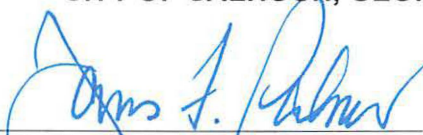
**BE IT FURTHER ORDAINED**, the expenditures shall not exceed the appropriations authorized by this budget or amendments thereto according to the budget policy. However, expenditures for the fiscal year shall not exceed actual funding available.

**ADOPTED** this the 17th day of June 2024.

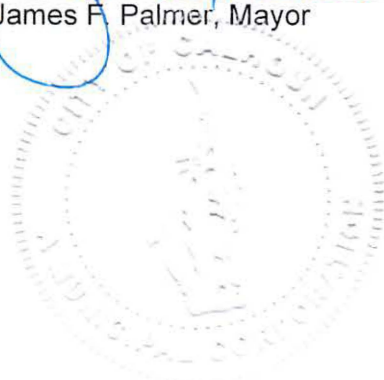
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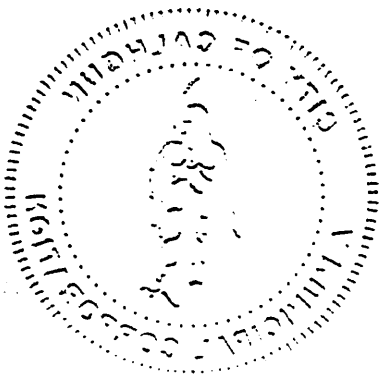
**CITY OF CALHOUN, GEORGIA**

  
\_\_\_\_\_  
Paul Worley, City Administrator

  
\_\_\_\_\_  
James F. Palmer, Mayor

  
\_\_\_\_\_  
Kyle Ellis, Utilities Administrator





**City of Calhoun**  
**2025 Budget Summary**  
**GENERAL GOVERNMENT**

General Fund	2023 ACTUALS	2024 REVISED BUDGET	2025 BUDGET	% INCREASE (DECREASE)
<b>Revenues</b>				
Property Tax & Intangibles	(3,672,942.71)	\$ (3,507,320)	\$ (3,924,000)	12%
Franchise Tax	(1,989,866.74)	(2,039,284)	(2,361,827)	16%
Local Option Sales Tax	(5,123,757.68)	(4,553,000)	(5,100,000)	12%
Excise Tax	(3,600,577.45)	(3,369,000)	(3,416,000)	1%
License and Permit	(1,021,846.00)	(809,350)	(771,250)	-5%
Intergovernmental	(700,919.62)	(1,012,356)	(1,506,710)	49%
Charges for Services	(503,548.25)	(434,031)	(455,661)	5%
Fines and Forfeitures	(253,567.05)	(291,580)	(244,850)	-16%
Other Local Revenues	(65,459.52)	(3,466,068)	(3,021,841)	-13%
<b>Total Revenues</b>	<b><u>(16,932,485.02)</u></b>	<b><u>(19,481,989)</u></b>	<b><u>(20,802,139)</u></b>	<b>7%</b>
<b>Expenditures</b>				
Mayor and Council	231,404.98	562,578	706,997	26%
Elections	-	3,900	-	-100%
City Administrator	2,053,121.37	2,241,932	2,196,643	-2%
Tax Administration	89,852.98	116,561	122,128	5%
General Teller	70,512.44	81,426	88,375	9%
Human Resources	160,432.73	171,523	197,416	15%
Risk Management	3,305.81	4,200	4,350	4%
<b>General Administration</b>	<b><u>2,608,630.31</u></b>	<b><u>3,182,120</u></b>	<b><u>3,315,909</u></b>	<b>4%</b>
Municipal Court	373,398.34	458,106	367,277	-20%
Custody of Prisoners	8,515.00	15,500	15,500	0%
<b>Court Services</b>	<b><u>381,913.34</u></b>	<b><u>473,606</u></b>	<b><u>382,777</u></b>	<b>-19%</b>
Welfare Related	63,613.39	79,193	77,448	-2%
Auditorium	166.38	175	215	23%
Depot	27,966.94	20,382	22,498	10%
Community Center	5,770.94	9,010	12,003	33%
Library	160,990.31	196,296	178,370	-9%
<b>Community Services</b>	<b><u>258,506.96</u></b>	<b><u>305,056</u></b>	<b><u>290,534</u></b>	<b>-5%</b>
Regulatory Inspections and Enforcement	484,872.68	1,177,966	637,531	-46%
Downtown Development	145,674.40	185,274	211,553	14%
Airport	331,654.32	321,063	377,191	17%
<b>Community Development</b>	<b><u>962,201.40</u></b>	<b><u>1,684,303</u></b>	<b><u>1,226,275</u></b>	<b>-27%</b>

**City of Calhoun  
2025 Budget Summary  
GENERAL GOVERNMENT**

	2023 ACTUALS	2024 REVISED BUDGET	2025 BUDGET	% INCREASE (DECREASE)
Police Administration	608,889.99	624,891	610,729	-2%
Detectives	587,310.58	680,285	709,026	4%
Patrol	3,912,119.38	4,214,911	4,996,989	19%
Special Operations	411,317.55	479,521	428,730	-11%
Animal Control Administration	81,314.68	85,761	93,003	8%
<b>Police Department</b>	<b><u>5,600,953.18</u></b>	<b><u>6,085,369</u></b>	<b><u>6,838,477</u></b>	<b>12%</b>
Fire Administration	306,814.87	323,572	379,081	17%
Firefighting	3,560,237.73	3,883,821	4,194,063	8%
Fire Inspection	215,018.93	205,179	220,964	8%
Fire Training Center	81,704.23	142,225	248,741	75%
Fire Stations and Buildings	83,299.04	397,426	131,656	-67%
<b>Fire Department</b>	<b><u>4,247,074.80</u></b>	<b><u>4,952,223</u></b>	<b><u>5,174,505</u></b>	<b>4%</b>
Animal Control	116,905.21	114,640	124,409	9%
Highways and Streets Administration	110,131.00	122,014	125,493	3%
Highways and Streets	1,229,987.66	3,262,459	3,629,246	11%
Street Cleaning	97,993.65	124,766	114,898	-8%
Street Lighting	249,622.61	313,141	302,130	-4%
Traffic Engineering	577,014.06	586,285	588,400	0%
Maintenance and Parks	507,073.56	612,050	706,373	15%
Cemetery	283,313.32	338,624	437,460	29%
Parks Beautification	4,941.53	11,083	6,003	-46%
<b>Public Works</b>	<b><u>3,176,982.60</u></b>	<b><u>5,485,062</u></b>	<b><u>6,034,412</u></b>	<b>10%</b>
	<b><u>17,236,262.59</u></b>	<b><u>22,167,739</u></b>	<b><u>23,262,889</u></b>	<b>5%</b>
<b>Excess of Revenues (Over) Under Expenditures</b>	<b>303,777.57</b>	<b>2,685,750</b>	<b>2,460,750</b>	<b>-8%</b>
<b>Other Financing Sources (Uses)</b>				
Unrealized Gain/Losses	(314,082.68)	(230,000)	(475,000)	107%
Transfers In	(3,557,018.93)	(405,750)	(405,750)	0%
Appropriation - Fund Balance	-	(2,050,000)	(1,580,000)	
Transfers Out	4,831.20	-	-	
	<b><u>(3,866,270.41)</u></b>	<b><u>(2,685,750)</u></b>	<b><u>(2,460,750)</u></b>	<b>-8%</b>
<b>Net Change in Fund Balance</b>	<b><u>(3,562,492.84)</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	

**City of Calhoun  
2025 Budget Summary  
GENERAL GOVERNMENT**

	2023 ACTUALS	2024 REVISED BUDGET	2025 BUDGET	% INCREASE (DECREASE)
<b>Special Revenue Funds</b>				
<b>Recreation Fund</b>				
<b>Revenues</b>	(1,574,963.66)	\$ (1,817,784)	\$ (1,813,514)	0%
Recreation Administration	107,422.34	114,659	123,665	8%
Participant Recreation	1,540,510.40	1,703,125	1,689,849	-1%
<b>Total Expenditures</b>	<u>1,647,931.74</u>	<u>1,817,784</u>	<u>1,813,514</u>	0%
<b>Net Change in Fund Balance</b>	<u>72,968.08</u>	<u>\$ -</u>	<u>\$ -</u>	

**Minor Special Revenue Funds**

(note - 2023 Actuals is the net change in fund balance, 2024 and 2025 amounts are revenues budgeted)

UDAG Fund	(43,645.75)	\$ (80,050)	\$ (80,035)	0%
Confiscated Assets	-	\$ (5,000)	\$ (5,000)	0%
Hotel/Motel Fund	-	\$ (913,500)	\$ (913,500)	0%
<b>Capital Project Funds</b>				
2018 SPLOST Fund	(1,779,543.45)	\$ (2,253,823)	\$ (2,781,744)	23%
2024 SPLOST Fund	-	\$ -	\$ (3,780,132)	
<b>Debt Service Funds</b>				
School Debt	1,400,846.59	\$ (6,595,994)	\$ (5,500,000)	-17%
<b>Agency Fund</b>				
Municipal Court Fund	0.00	\$ (420,000)	\$ (425,000)	1%

**Solid Waste Fund**

<b>Revenues</b>	\$ (1,041,281)	\$ (1,040,190)	\$ (1,104,214)	6%
Collection	791,802.65	731,638	730,833	0%
Recycle	84,227.39	142,028	207,414	46%
Landfill	(11,064.52)	17,456	17,604	1%
Yard Trimmings and Collections	106,348.86	149,068	148,363	0%
<b>Total Expenditures</b>	<u>971,314.38</u>	<u>1,040,190</u>	<u>1,104,214</u>	6%
<b>Net Change in Fund Balance</b>	<u>(69,966.73)</u>	<u>\$ -</u>	<u>\$ -</u>	

**Golf Fund**

<b>Revenues</b>	(1,371,913.81)	\$ (1,061,272)	\$ (1,233,745)	16%
Maintenance	650,068.53	710,393	761,284	7%
Pro Shop	405,276.51	350,879	472,461	35%
<b>Total Expenditures</b>	<u>1,055,345.04</u>	<u>1,061,272</u>	<u>1,233,745</u>	16%
<b>Net Change in Fund Balance</b>	<u>(316,568.77)</u>	<u>\$ -</u>	<u>\$ -</u>	

**City of Calhoun  
2025 Budget Summary  
CALHOUN UTILITIES**

	2023 ACTUAL	2024 REVISED BUDGET	2025 BUDGET	% INCREASE (DECREASE)
<b>WATER &amp; SEWER FUND</b>				
<b>SEWER FUND REVENUE</b>	\$ (8,232,349)	\$ (7,166,971)	\$ (9,327,872)	30%
Waste Treatment Plant	\$ 5,426,305	4,405,015	4,241,920	-4%
Waste Treatment Plant Maintenance	\$ 171,042	416,978	402,471	-3%
Waste Treatment - Sludge Disposal/Bio Solids	\$ 93,978	126,471	377,264	198%
Waste Water Collection Maintenance	\$ 1,268,404	2,140,230	4,513,359	111%
Waste Water Collection Lift Stations	\$ 72,649	102,337	198,347	94%
<b>Total Sewer Expenses</b>	<b>\$ 7,032,379</b>	<b>7,191,031</b>	<b>9,733,361</b>	<b>35%</b>
<b>WATER FUND REVENUE</b>	\$ (16,511,767)	(20,613,606)	(23,197,246)	13%
Brittany Dr. Water Trmt. Plant/Big Springs Intake/Well	\$ 2,460,689	5,650,167	4,783,088	-15%
Water Plant - Mauldin Rd. & Intakes	\$ 5,648,794	5,024,099	5,171,408	3%
Water Treatment Plant - Maintenance	\$ 125,848	343,292	384,410	12%
Water Plant - Distribution/Pump Station	\$ 298,934	937,700	3,235,774	245%
Water Distribution/Construction	\$ 3,345,844	8,634,288	9,217,077	7%
<b>Total Water Expenses</b>	<b>\$ 11,880,109</b>	<b>20,589,546</b>	<b>22,791,757</b>	<b>11%</b>
<b>Change in Net Position</b>	<b>\$ (5,831,628)</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>ELECTRIC FUND</b>				
<b>ELECTRIC REVENUE</b>	\$ (42,315,107)	\$ (46,218,157)	\$ (43,327,851)	-6%
Electric - Distribution	35,624,091	45,976,834	43,084,732	-6%
Electric - Generator	159,271	241,323	243,119	1%
<b>Total Electric Expense</b>	<b>35,783,362</b>	<b>46,218,157</b>	<b>43,327,851</b>	<b>-6%</b>
<b>Change in Net Position</b>	<b>\$ (6,531,745)</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TELECOMMUNICATIONS FUND</b>				
<b>TELECOMMUNICATIONS REVENUE</b>	\$ (2,607,991)	\$ (1,634,050)	\$ (1,431,330)	-12%
Telecom	1,043,822	1,634,050	1,431,330	-12%
<b>Total Telecom Expenses</b>	<b>1,043,822</b>	<b>1,634,050</b>	<b>1,431,330</b>	<b>-12%</b>
<b>Change in Net Position</b>	<b>\$ (1,564,169)</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>UTILITY INTERNAL SERVICE FUND</b>				
<b>UTILITY INTERNAL SERVICE REVENUE</b>	\$ (3,953,429)	\$ (4,137,859)	\$ (4,318,734)	4%
Administration	447,501	526,032	579,632	10%
Finance	749,447	831,625	864,499	4%
Tellers	187,474	227,775	197,130	-13%
Purchasing	156,470	177,342	197,031	11%
Engineering	635,425	667,807	782,856	17%
Work Order Dispatch	108,284	134,772	151,196	12%
GEO Info Service	236,523	295,896	266,625	-10%
Customer Service	255,974	287,732	305,076	6%
Meter Reading	438,193	499,296	454,373	-9%
Billing	465,478	489,582	520,316	6%
<b>Total ISF Expense</b>	<b>3,680,768</b>	<b>4,137,859</b>	<b>4,318,734</b>	<b>4%</b>
<b>Change in Net Position</b>	<b>\$ (272,661)</b>	<b>\$ -</b>	<b>\$ -</b>	

FINAL BUDGET  
CALHOUN CITY BOARD OF EDUCATION  
JULY 1, 2024 - JUNE 30, 2025

	GENERAL FUND	OTHER FUNDS	CAPITAL PROJECTS FUNDS
<b>PROJECTED BEGINNING FUND BALANCE</b>	<b>\$34,050,687</b>	<b>\$6,653,394</b>	<b>\$0</b>
<b>ESTIMATED REVENUES</b>			
Local Taxes	\$15,738,000	\$0	\$0
Interest	\$250,000	\$0	\$0
Nurse Funds - Gordon County Comm	\$34,125	\$0	\$0
State Sources	\$27,315,895	\$1,405,540	\$0
Federal Sources	\$30,000	\$6,167,604	\$0
Other Local Revenues	\$318,000	\$3,383,257	\$4,145,000
Transfers In	\$0	\$562,839	\$0
<b>TOTAL ESTIMATED REVENUES AND TRANSFERS FROM OTHER FUNDS</b>	<b>\$43,686,020</b>	<b>\$11,519,240</b>	<b>\$4,145,000</b>
<b>ESTIMATED EXPENDITURES</b>			
Instruction	\$29,988,447	\$3,430,455	\$0
Pupil Support Services	\$3,056,231	\$1,801,864	\$0
Improvement of Instruction	\$1,779,109	\$151,088	\$0
Instructional Staff Training	\$11,250	\$33,118	\$0
Educational Media Services	\$423,820	\$10,000	\$0
General Administration	\$727,201	\$33,525	\$0
School Administration	\$3,003,344	\$71,486	\$0
Business Office	\$785,091	\$0	\$0
Maintenance & Operations	\$4,055,619	\$115,000	\$0
Student Transportation	\$1,317,926	\$106,672	\$0
Central Support Services	\$598,202	\$0	\$0
Other Support Services	\$26,291	\$0	\$0
School Nutrition Services	\$0	\$4,212,946	\$0
School Activity Accounts	\$0	\$33,525	\$0
Community Education Services	\$4,375	\$893,531	\$0
Facilities Acquisition & Construction	\$0	\$0	\$4,145,000
Other Outlays/Operating Transfers	\$1,491,192	\$471,700	\$0
Debt Service	\$9,211	\$0	\$0
<b>TOTAL ESTIMATED EXPENDITURES AND TRANSFERS TO OTHER FUNDS</b>	<b>\$47,277,309</b>	<b>\$11,364,910</b>	<b>\$4,145,000</b>
Excess of Revenues Over (Under) Expenditures	(\$3,591,289)	\$154,330	\$0
<b>PROJECTED ENDING FUND BALANCE</b>	<b>\$30,459,398</b>	<b>\$6,807,724</b>	<b>\$0</b>

The City Council will meet and consider for adoption on June 17, 2024 at 7:00p.m. at The Depot. The Board of Education will meet and consider for adoption on June 17, 2024 at 6:30p.m. at The Depot.

## General Government Cash Report

### General Government Operating Account

General Fund	Checking	\$ 1,406,053.34
Restricted Cash - Excise	Checking	85,752.15
Cash	Pay Pal	2,992.86
Solid Waste	Checking	284,452.56
Confiscated Assets	Checking	-
School Trust	Checking	385,694.11
Municipal Court	Checking	13,753.47
Hotel-Motel Fund	Checking	33,204.47
Recreation	Checking	179,870.10
Recreation - Hotel / Motel	Checking	216,592.17
SPLOST 2018	Checking	-
Golf	Checking	552,579.68
Golf Renewal & Replacement Reserves	Checking	-
American Rescue Plan Act (ARPA)	Checking	2,666,462.69
OPIOD	Checking	72,527.36
<b>Total Operating</b>		<b>5,899,934.96</b>

Reserves - Restricted / Renewal & Replacement	Savings	0.35
Specified Funds / Renewal & Replacement	Savings	1,487,267.36
<b>Total Reserves</b>		<b>1,487,267.71</b>

2018 SPLOST - Uncommitted	Checking	9,414,548.20
2018 SPLOST - Committed	Checking	688,572.90
<b>Total</b>		<b>10,103,121.10</b>

Fire Department Donations	Public Checking	6,154.78
Revolving Loan	Checking	483,346.30
Police #1 - Forfeiture (Settled)	Money Market	6,824.97
Police #2 - Forfeiture (Pending)	Checking	46,312.15
Police #3 - Fed Funds	Money Market	30,032.79
Police #4 - Evidence	Checking	58,554.56
Police #5 - ICE Funds	Checking	17,119.83
Police PEPI Account	Checking	4,010.00
School Debt Service	Savings	4,423,706.33
City of Calhoun Investment Account	Money Market	1,527,671.08
<b>Total Special Funds, Reserves and Savings</b>		<b>6,603,732.79</b>

**GRAND TOTAL - 5/31/2024** **\$ 24,094,056.56**

### Component Unit Cash

Downtown Development Authority	\$ 30,281.18
Downtown Development Authority - Hotel/Motel Tax	105,660.19
	<b>\$ 135,941.37</b>

### General Government Investments

<b>City of Calhoun - Various Investments</b>	
Reserves held in investments - \$3,426,352.73	\$ 15,233,463.74
ARPA	-
Golf- \$600,000 reserves held in Investments	994,769.89
	<b>\$ 16,228,233.63</b>

**Hotel/Motel 5/31/24 Report**

**Amount Received from GMA & Paid to Vendor for FY24**

Vendor #	Vendor	Jul paid in Sep 2023	Aug paid in Oct 2023	Sep paid in Nov 2023	Oct paid in Dec 2023	Nov paid in Jan 2024	Dec paid in Feb 2024	Jan paid in Mar 2024	Feb paid in Apr 2024	Mar paid in May 2024	Apr paid in Jun 2024	May paid in Jul 2024	Jun paid in Aug 2024	Total
29	Chamber of Commerce	\$ 45,392.07	\$ 31,338.86	\$ 26,582.80	\$ 48,211.41	\$ 41,383.54	\$ 31,715.54	\$ 30,920.15	\$ 35,226.20	\$ 48,282.23	\$ -	\$ -	\$ -	\$ 339,052.80
1346	City of Calhoun-Unrestricted	38,907.49	26,861.88	22,785.26	41,324.07	35,471.61	27,184.74	26,502.98	30,193.89	41,384.78	-	-	-	290,616.70
1346	City of Calhoun-Restricted	6,484.58	4,476.98	3,797.54	6,887.35	5,911.93	4,530.79	4,417.16	5,032.32	6,897.46	-	-	-	48,436.11
3132	Calhoun Recreation Dept.	12,969.16	8,953.96	7,595.09	13,774.69	11,823.87	9,061.58	8,834.33	10,064.63	13,794.93	-	-	-	96,872.24
	<b>Total Paid By H/M Fund</b>	<b>\$ 103,753.30</b>	<b>\$ 71,631.68</b>	<b>\$ 60,760.69</b>	<b>\$ 110,197.52</b>	<b>\$ 94,590.95</b>	<b>\$ 72,492.65</b>	<b>\$ 70,674.62</b>	<b>\$ 80,517.04</b>	<b>\$ 110,359.40</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 774,977.85</b>
	<b>Paid to Industrial Development by City of Calhoun</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 90,000.00</b>
	<b>Paid to Downtown Development by City of Calhoun</b>	<b>\$ 50,000.00</b>	<b>-</b>	<b>-</b>	<b>50,000.00</b>	<b>-</b>	<b>-</b>	<b>50,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 150,000.00</b>

**Balance in City Held Accounts as of 5/31/2024**

	Beginning Balance as of 7/1/2023	Revenue	Expenses	Balance as of 5/31/2024
City of Calhoun-Unrestricted	\$ 911,723.61	\$ 290,616.70	\$ (90,000.00)	\$ 1,112,340.31
City of Calhoun-Restricted	\$ 20,680.23	\$ 48,436.11	\$ (16,000.00)	\$ 53,116.34
Downtown Development	\$ 121,478.67	\$ 150,000.00	\$ (165,818.48)	\$ 105,660.19
Calhoun Recreation Dept.	\$ 162,933.17	\$ 96,872.24	\$ (43,213.24)	\$ 216,592.17

## Utilities Cash Report

### Utility Operating Account

Electric	Checking	\$ 2,191,027.24
Water & Sewer	Checking	2,128,977.59
Telecommunications	Checking	932,323.16
Utilities Administration	Checking	1,701,955.39
<b>Total Operating</b>		<b>6,954,283.38</b>

Electric Reserves & Unrestricted Investments	Reserves - Checking	3,530,239.54
Telecom Reserves & Unrestricted Investments	Reserves - Checking	164,264.25
Water / Sewer Reserves & Unrestricted Investments	Reserves - Checking	2,993,943.96
Bond Sinking Fund	Savings	917,831.47
Utility Deposits	Checking	1,150,178.05
City of Calhoun Shuler Bond	Savings	38,468.48
City of Calhoun Investment Account	Money Market	4,391,807.51
<b>Total Savings &amp; Reserves</b>		<b>13,186,733.26</b>

**GRAND TOTAL - 5/31/2024** \$ 20,141,016.64

### Utilities Investments

Electric	\$ 19,168,023.26
Water	\$ 21,887,713.44
Sewer	\$ 6,125,642.43
Telecommunications	\$ 3,466,498.46
<b>City of Calhoun - Various Investments</b>	<b>\$ 50,647,877.59</b>