

**CITY OF CALHOUN
REGULAR CITY COUNCIL MEETING
DEPOT COMMUNITY ROOM
109 SOUTH KING STREET
CALHOUN, GA
JANUARY 22, 2007, 7:00 P.M.**

MINUTES

**PRESENT: James F. Palmer, Mayor
Lorene Potts, Mayor Pro Tem
Ray M. Denmon, City Councilman
George R. Crowley, City Councilman
David Hammond, City Councilman**

**ALSO: William P. Bailey, City Attorney
Kelly Cornwell, Director of Utilities
Eddie Peterson, Director of Public Safety/Public Works
Cathy Harrison, City Administrator**

1. Mayor Palmer called the meeting to order and welcomed everyone in attendance. Councilman Denmon gave the invocation.
2. Mayor Palmer led the group in the Pledge of Allegiance to the United States Flag.
3. Councilman Hammond made a motion to approve the minutes of the January 8, 2007 regular City Council Meeting as written. The motion was second by Councilman Crowley with Councilman Hammond, Councilman Crowley, Councilman Denmon, and Mayor Pro Tem Potts voting affirmatively, motion carried.
4. **Mayors Comments:**
 - a. Mayor Palmer stated the Mayor, Council and Staff had attended the Mayor's Day Conference in Atlanta on Saturday, Sunday and part of Monday. He stated it was an opportunity to hear members of the Legislature make presentations, attend training sessions and informational meetings by GMA Staff. He stated it is one of the better conferences held in Atlanta in the last few years.
Councilman Hammond stated he had an opportunity to hear information regarding Transportation and the shortfalls for the State and the effect it would have on each community in the State.
Mayor Pro Tem Potts stated she also attended the Transportation session and the Zoning and Planning session.
Councilman Crowley and Councilman Denmon stated the Educational Training that they had attended on Saturday regarding Planning and Zoning included several hours of important zoning information and the remaining part of the program proved to be beneficial, regarding upcoming Legislation.
Councilman Denmon stated he found the Conference to be very informative, especially the Zoning and Planning Training on Saturday afternoon.
 - b. Mayor Palmer reminded the Council and public that the request by Terry Brumlow for annexation and zoning of 28 acres located south of Kentucky Fried Chicken on Highway 53 East, was tabled in January and will be upcoming for the February 12, 2007 meeting.
 - c. Mayor Palmer reminded the Council of the important MEAG meeting scheduled at Red Top Mountain State Park on January 29, 2007 from 9:00 a.m. until noon. And he encouraged everyone to attend.

- d. Mayor Palmer asked Mayor Pro Tem Potts to review the zoning hearing schedules for February 12, 2007 and March 12, 2007.

Mayor Pro Tem Potts stated the zoning hearings scheduled for February 12, 2007 at 7:00 p.m. are as follows:

- 1) A request for annexation and C-2 zoning by Richard Rogers for approximately 78 acres located in Land Lot 153, 178 Gordon County, 15th District, 3rd Section.
- 2) A rezoning request of C-2 by James Rasbury for 4.58 acres located at 161 Executive Drive. (Former Cat's Craft area)
- 3) A sign variance request by Rave Hospitality d/b/a Long Horn Steakhouse. The request is for a sign variance for the proposed property at the Intersection of GA Hwy 53 and Lovers Lane Road. The variance would be for an additional 349 square feet for the sign and an additional 95 feet for the height.

Mayor Pro Tem Potts stated the zoning hearings scheduled for March 12, 2007 at 7:00 p.m. are as follows:

- 1) A request for annexation and zoning of PRD by Russell Owen for approximately 19.7 acres located at 103 Cypress Street, NE, Calhoun off of Tate Bend Road.
- 2) A variance request for set backs by George Russell for property located at 519 Pine Street. The request is for a variance of 17 foot at the rear of the property
- 3) A rezoning request by Tim and Susan McGowan for 1.04 acres located at 381 Old Dalton Road, Calhoun. The request is to rezone from Industrial to C-2.
- 4) A request for annexation and Industrial zoning by James F. Ledbetter, Attorney for Oostanaula Properties, Inc. for approximately 39.27 acres located at 742 McDaniel Station Road, Calhoun.

5. Public hearings and comments:

- a. Mayor Palmer stated at this time the Mayor and Council would hear zoning matters. The public would have the opportunity to make pro and con comments with a ten minute maximum time limit for each side of the matter and with each person speaking having filed a Financial Disclosure Report five days prior to the hearing and each person giving their name and address. Mayor Palmer inquired if any of the elected officials had filed or needed to file a disclosure statement regarding ownership or special interest in the two agenda items. Councilman Crowley stated due to his employment with the North Georgia National Bank, that has an interest in the property, he would abstain from any discussion and he would abstain from voting on the matters. Mayor Palmer stated the official zoning map was available in the Council Chambers.

- 1) Mayor Palmer gave a second reading of a request by North Georgia Bank, Donna McEntyre agent for Ethel Gilreath Estate/Lane Bearden, Laural Bearden, and D. Lynn Bearden. The request is for rezoning of R-1B to C-2 for approximately 1 acre located at 1131 Dews Pond Rd.
 - a) A public hearing was opened.
 - b) Harrison reported that notices had been completed.
 - c) Mayor Pro Tem Potts stated this matter had been heard before the Zoning Advisory Board on January 4, 2007 at 4:30 p.m. and based upon the information provided by the Zoning Review Committee and the information provided by the bank the Zoning Advisory Board had recommended the property be rezoned to C-2 which is compatible to the area at the intersection.
 - d) Mayor Palmer asked if there were any comments by the applicant. There were none.
 - e) Mayor Palmer asked if there were comments by the public. There were none. He asked if there were any questions or comments by the Council. There were none and the public hearing was closed.
 - f) The findings of the Mayor and Council were:

STANDARDS GOVERNING THE EXERCISE OF ZONING POWER

- (1) The zoning proposal for C-2, Commercial zoning for both tracts will permit a use that is suitable in view of the use and development of adjacent and nearby property.
- (2) The zoning proposal will not adversely affect the existing use or usability of adjacent or nearby property.
- (3) The property to be effected by the zoning proposal has a reasonable economic use as currently zoned.
- (4) The zoning proposal will result in additional traffic to an area that has nearly 10,000 vehicles per day on a two lane road.
- (5) The capital cost for capital improvements to either tract will need to be born by the developer.
- (6) The zoning proposal is in conformity with the policy and intent of the land use plan and the changing conditions in the area.
- (7) There are no other existing or changing conditions effecting the use and development of the property which would give grounds for approval or disapproval.
- 8) There are no other factors relevant to balancing the interest and promoting the public health, safety morality or general welfare against the right to the unrestricted use of the property including the findings of the Zoning Committee that included a recommendation that the Mayor and Council consider an assessment of the developers or property owners for intersection improvements that will make the area safer. However, the City Attorney had determined the new Impact Fee Legislation has invalidated the City's Street Assessment Section of the Charter.

g) Mayor Pro Tem Potts made a motion to approve the request to rezone the property from Residential to C-2 for the property located at 1131 Dews Pond Road. The motion was second by Councilman Denmon with Mayor Pro Tem Potts, Councilman Denmon, and Councilman Hammond voting affirmatively, motion carried. Councilman Crowley abstained.

2) A second reading of a request by North Georgia Bank, Donna McEntyre agent for Pauline Davis/Reed Davis, acting under POA the request is to rezone the property located at 1125 Dews Pond Rd from Residential to C-2.

- a) A public hearing was opened.
- b) Harrison reported that notices had been completed.
- c) Mayor Pro Tem Potts stated this matter had been heard before the Zoning Advisory Board on January 4, 2007 at 4:30 p.m. and based upon the findings of the Zoning Review Committee and the comments by the bank and the officials and others at the public hearing it was the recommendation of the Zoning Advisory Board to rezone the property to C-2.
- d) Mayor Palmer inquired if there were any comments by the applicant. Donna McEntyre stated both requests were to zone the property Commercial similar to other zoning in the area.
- e) Mayor Palmer asked if there were comments by the public. There were none. He asked if there were any questions or comments by the Council. There were none and the pubic hearing was closed.
- f) The findings of the Mayor and Council were:

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- (1) The zoning proposal for C-2, Commercial zoning for both tracts will permit a use that is suitable in view of the use and development of adjacent and nearby property.

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- (7) There are no other existing or changing conditions effecting the use and development of the property which would give grounds for approval or disapproval.
- 8) There are no other factors relevant to balancing the interest and promoting the public health, safety morality or general welfare against the right to the unrestricted use of the property including the findings of the Zoning Committee that included a recommendation that the Mayor and Council consider an assessment of the developers or property owners for intersection improvements that will make the area safer. However, the City Attorney had determined the new Impact Fee Legislation has invalidated the City's Street Assessment Section of the Charter.

g) Mayor Pro Tem Potts made a motion to approve the request to rezone the property from Residential to C-2 at 1125 Dews Pond Road. The motion was second by Councilman Denmon with Mayor Pro Tem Potts, Councilman Denmon, and Councilman Hammond voting affirmatively, motion carried. Councilman Crowley abstained.

6. Other Hearings and Public Comments: None.

7. Old Business:

- a. Mayor Palmer gave a second reading of a beer and wine package license by Wal-Mart Superstore, Food Division located at 450 West Belmont Drive with Linda Maples as the Authorized Agent. A public hearing was opened. Administrator Harrison reported the police report is clear. She stated notices had been placed at the facility. She stated the surveyor's report indicated the property was the proper distance from churches and schools and there was proper parking. Mayor Palmer asked if there were any comments by the applicant, public or Council. There were none. The hearing was closed. Councilman Hammond made a motion to approve the beer and wine package license for Wal-Mart Superstore, Food Division located at 450 West Belmont Drive with Linda Maples as authorized agent. The motion was second by Councilman Crowley with Councilman Hammond, Councilman Crowley, Councilman Denmon and Mayor Pro Tem Potts voting affirmatively, motion carried.

8. New Business:

- a. Mayor Palmer gave a first reading of a taxi license request by Maria Eugenia Depaz, Taxi Service J&D and the office will be located at 374 S. Piedmont Street, Calhoun, GA. Mayor Palmer stated a second reading would be held on February 12, 2007 at 7:00 p.m.

9. Other Written Items not on the Agenda:

- a. Councilman Hammond stated the police department had filed a request for a transfer from the asset seizure funds for \$4,000.00 in order for radio's and other special equipment to be purchased for special operations to aid with their work. The motion

was second by Councilman Crowley with Councilman Hammond, Councilman Crowley, Councilman Denmon and Mayor Pro Tem Potts voting affirmatively, motion carried.

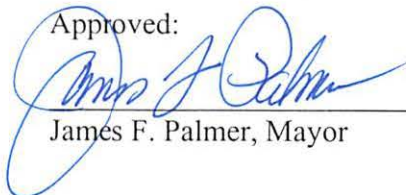
10. Work Reports:

- a. Director of Utilities, Kelly Cornwell stated the Mayor and Council had authorized Kelly Cornwell and Cathy Harrison as co-signers of City of Calhoun Municipal Trust to withdraw approximately \$87,941.00 per month to subsidize the monthly wholesale power bill when fuel costs rose tremendously over the last several months. He stated the wholesale power rates have dropped and are projected to be lower for the next fiscal year and it is his recommendation, the subsidy be discontinued and the year end settlement funds be retained in the trust. Mayor Palmer stated this action would allow the trust to increase in value and to be used for possible purchasing for additional generation to aid the electrical system over the next 20-30 years. Following discussion Councilman Crowley made a motion to approve the request and to authorize the Director of Utilities and the City Administrator to sign the necessary documents with MEAG to make the change. The motion was second by Councilman Hammond with Councilman Crowley, Councilman Hammond, Councilman Denmon and Mayor Pro Tem Potts voting affirmatively, motion carried.
- b. Director of Public Works/ Public Safety, Eddie Peterson stated his year end report had been forwarded to the Mayor and Council for their review and to be made a part of the official minutes. (Exhibit "A")

11. Mayor Palmer asked if there was a need to move to Executive Session. The response was negative.

12. Councilman Hammond made a motion to adjourn. The motion was second by Mayor Pro Tem Potts with Councilman Hammond, Mayor Pro Tem Potts, Councilman Denmon and Councilman Crowley voting affirmatively, motion carried.

Approved:


James F. Palmer, Mayor

Submitted:


Cathy Harrison, City Administrator

Exhibit "A"

Report January 2007 Eddie Peterson

1. 58 Acre Park: We completed erosion and sedimentation control and began grading at the 58 acre recreation site on January 3, 2007. During the winter we will establish grades for the playing fields, roads, and parking. This spring we will install storm drainage, sanitary sewer lines, water lines, and certain irrigation lines. We have approximately \$1,300,000 in recreation SPLOST funds allocated to the park construction. The County has 'agreed' to an additional \$300,000 for a boundless playground, pavilion, and other handicapped facilities. Our goal is to have a playable football field by September 2007 with lights, gravel parking, and gravel street. The complete build out will provide for;

- 3 - baseball/softball fields/dug outs
- 1 - regulation football field
- 1 - two story 3,600 sq. ft. concession, restroom, and officials building
7,000 feet of 8' wide asphalt trail
- 1 - 2,400 sq. ft. pavilion with handicapped restroom facilities
- 1 - observation/ fishing pier
500 space primary parking lot
- 2 - 75 space parking lots with 60 percent handicapped parking
- 2 - 200' x 400' all purpose turf practice fields
- 1 - 20,000 sq. ft. boundless playground
- 4 - pic-nic facilities at various locations
- 2 - gazebo's
- Lighting for fields, roads, and trails.
2,800' of roadway
1,000' of 8' and 10' sidewalk

Entrance, signage, fencing, backstops, scoreboards, seating, water, sewer, storm drainage, electrical, irrigation, furnishings, security measures, engineering, plans, bridge.

As you can see the \$1.3 million dollars, or \$1.6 million dollars, will not complete this project. The total build out could take two to four years depending on capital funding. The project cost is in the \$2,200,000 range.

2. Street Scope: Our Project Concept Report was approved by GDOT on 11/15/06. Section 106, which involves the National Historic Preservation Act of 1966, has been cleared by the Georgia Historic Preservation Office that our project will not have a detrimental impact on the historic buildings in downtown. We are now finishing work on the Categorical Exclusions which involve

a wide range of environmental criteria. The survey is 90 percent complete. We are still working on some horizontal alignment issues at Hicks Street and Bailey's Auto Repair. The Jaeger Company is working on construction documents and should be complete by mid-February 2007. Then GDOT will review the documents and advise any changes (and there will be). The Categorical Exclusions will also have to be approved by several EPA agencies. Suzanne Roland invited every owner and operator of businesses along our construction boundary to review the preliminary plans and survey three weeks ago and only one person (Thomas Owen) showed up.

We were advised by GDOT in July 2006 that the TE process would be slow. Possible timetable:

- Application Approved (complete)
- Audit Certification (complete)
- Execute MOU (complete)
- Select Consultant (complete)
- Concept Report (complete and approved)
- Environmental Clearance (80% complete)
- Complete design phase (60% complete)
- Acquire Property (none to be acquired)
- ROW Certification (Bill is working on this)
- Prepare Construction Plans (complete by March 2007)
- Execute TE Agreement (March 2007)
- Advertise Project (April 2007)
- Select Contractor (May 2007)
- Construction Project (June-Sept. 2007)**
- Conduct final Audit (Nov. 2007)

3. Development 2006: Calhoun annexed 418 acres in 2004, 424 acres in 2005, and 99 acres in 2006. Building construction (see attached reports) estimated values were down due to a decrease in single family residential (multifamily increased slightly) and the \$24,000,000 Mohawk permit which occurred in 2005. The largest new industrial value in 2006 was Nourison at \$8,000,000. During the past five years our building construction permitted values in Calhoun was \$236,000,000. It looks like residential construction peaked in 2004 and began a decline which continued in 05 and 06. According to the Selig Center for Economic Growth the outlook for non residential construction (commercial and industrial) will increase in Georgia, but residential construction will continue to cool off after the over heated boom in 2004/5.

4. Building Construction Update:

<u>Type</u>	<u>Developer</u>	<u>Location</u>	<u>Permitted</u>	<u>Percent Complete</u>
New Motel	Don Hollingsworth	Cracker Barrell Drive	Building	85%
Commercial	Flipper McDaniel	Curtis Parkway	Soil & Erosion	45%
Planning	Longhorn	Lovers Lane 53	N/A	15%
Gordon Station	Alan Brown	US 41/53	Building	99%
Commercial	O-Reilly's Auto	South Wall	Building	100%
Harmony Sq.	Bobby Howard/Hardin	Harmony / Dews Pond	Building	45%
Industrial	Nourison	Union Grove Rd	Building	85%
PRD	Russell Owen	Kensington	Building	75%
PRD	Dan Bramlett	Damacus Rd(footers only)	Soil Erosion	90%
PRD	Lusk/Hardin	Riverside II	Building	02%
PRD	D Wilson	Brookstone IIII	Soil Erosion	96%
PRD	Graves/Fox	Henderson Ridge	Soil Erosion	40%
PRD	Hardin/Lusk	Lovers Lane	Soil Erosion	35%
PRD	Stepp	Laurel Ridge	Building	45%
R-1 R-2	Browder	Arbor Place	Building	86%
R-1A	Lusk	Park Place VIII	Soil Erosion	50%
R-1B	Lusk	Colton Ridge	Building	42%
R-1B	Bramlett	McDaniel Station	Soil Erosion	0%
R-1B	Rasbury/Layson	Beamer Rd	Soil Erosion	46%
R-1B	Brian Carden	Hannah Hills	Building	85%
R-2	Bonner	Phase II Creekside	Soil Erosion	100%
R-2	Bonner	Phase II Creekside	Building	15%

5. Soil and Erosion:

There were 17 new soil and erosion permits issued in 2006. Many of the projects listed below are multi-year and phased projects. Ross Wilburn recently passed the Georgia Soil and Conservation Level II Design Certification for Soil and Erosion. This is the highest level of State Certification. This certification can only be acquired by someone with a professional licence; PE, registered engineer, landscape architect, geologist, etc. Don McGinnis and Joey Moore have Level IB certification.

Brookstone Subdivision -Dwight Wilson - Progress on Phase 3 continues in build out of individual houses and townhouse units. The job site has presented no problems regarding E&S control during 2006.

Old Mill Condominiums - Hall Realty - There have been no runoff complaints from the site during 2006. Street improvements to ditching in the area (these are County streets) are needed to contain the flow. Build out continues very slowly.

Woodland Park [on Damascus Church Road] - Bramblett - Property is essentially stabilized and

first phase has been grassed. Buildings will begin in early 2007.

Hannah Hills - Brian Carden - Build out of the project is about 60% complete. Runoff problems have been minimal.

Jolley Road Apartments -Bonner - No problem during 2006. New phase has been opened across the creek presenting no problems. Buildings have been started on this phase.

Kensington Subdivision - Russell Owen - Buildings are in progress. There have been no problems on this site in 2006.

Flipper McDaniel on Curtis Parkway - Speculative commercial project. Mass grading is about 40% complete. Detention pond is in place. Runoff control to neighborhood below will continue to be a problem

Flipper McDaniel - 53 at Lover''s Lane - Speculative commercial project. Building on subparcels will begin in 2007.

The Manors - N. Henderson Bend Rd- A residential development - BMP''s in place. No runoff problems to date.

Riverside Phase 1 -Hardin/Lusk - Project is in buildout and approximately 90% complete. The project has presented no problem this year.

Riverside Phase II - Mass grading is complete. BMP''s are in place and little problem has been presented. The project has been phased with the hilltop section to be completed later. Build out of individual lots has started.

Towne Lake Garden - Bonner - Build out is approximately 95%. No further complaints from neighbors during 2006.

Bristol Phase II - Stepp - The project continues at about 80% build out. No erosion/sedimentation problem during 2006.

Brumlow - McDaniel Station - Borrow pit operation - Residential subdivision. BMP in place. Borrow pit phase of the project has been completed. Considerable controversy with downstream neighbor seems to have been settled during 2006.

Harmony Square - Dew''s Pond/Lovers Lane - Hardin/Howard - Commercial development. Buildings have started. BMP''s are in place.

Lakeside - Foothill Development - Lovers Lane Rd - Hardin/Howard. Residential/commercial development. Mass grading is in progress. Significant storm piping has been completed including major detention pond. Preliminary BMP''s in place.

Park Place VIII - Lusk - Residential - Mass grading and road-bed preparation completed. Project held for utility installation. BMP''s including significant detention pond are in place.

E Line St Commons - Stepp - Commercial development - Mass grading is complete. Paving not complete, some building pads prepared. BMP's OK.

Ansley-Stepp-Residential development on Barrett Road (extension). BMP in place. Individual houses are in progress.

Avalon Subdivision - Raspberry/Layson - Residential development on Beamer/New Zion Road. Mass grading essentially complete. BMP's in place.

Nourison - Fox and Brindle - Building essentially complete. Detention pond in place. This project should present no runoff problem.

Calhoun OB/GYN - Project approximately 40% complete. Storm piping/ runoff control delayed by owner.

6. Police Report for 2006: Congratulations to our own Officer Darren Smith. He was recently promoted to the rank of Major and is now the Commander of the 4th Weapons of Mass Destruction Civil Support Team, located at Dobbins Air Reserve Base, in Marietta, Georgia.

<u>Activities</u>	<u>Year 2004</u>	<u>Year 2005</u>	<u>Year 2006</u>
Cases	7,076	7,236	7,905
Fines	\$ 1,278,154	\$ 1,149,895	\$ 1,383,350
DUI's	169	148	111
Traffic Warnings	4,626	3,542	5,662
Highway Accidents	831	866	826
Injuries	56	79	57
Fatalities	1	0	2
Escorts	1,003	958	1,003
Incident Reports	19,954	17,037	17,686
Alarms	2,200	2,444	2,656
Miles Patrolled	627,095	609,789	622,304

In 1998 there were; 3,215 cases, \$369,678 fines, 145 DUI's, 1,191 traffic warnings, 1,410 traffic accidents.

Special Operations Activities 2006:

Document Cases Warrants taken 249
 Narcotics Cases Warrants taken 38
 Prostitution Cases Warrants taken 5
 Alcohol Cases Warrants 6
 Federal Cases 45

Firearms Cases Warrants 0
 Gang Related Warrants 62
 Cigarette Cases Warrants 0
 Agency Assists Cases 120
 Hate Crimes Cases 3

Special Operations Seizures

Currency \$58,381
Property seized 700
Total Arrest 179
Warrants 436

Vehicles Seized 2
Federal Cases Pending 5

Calhoun Drug Task Force

Drugs Seized

Activity

Methamphetamine 515.15 grams
Cocaine 83.4 grams
Marijuana 250.9 grams

Warrants 160
Arrest 66
City Citations 12

Money Seized \$18,489
Vehicles Seized 4

7. Fire Report for 2006: The Fire Department had 695 calls for service during 2006.

Fire (All types)	Structure, vehicle, property, grass	81
Overpressure, Rupture, Explosion		2
Rescue / EMS / MVA / and all other accidents with injury or death		243
Hazardous Conditions...Leaks, spills, toxic materials, suspicious Package, Haz mat,		144
Service (Wash down, smoke, odor check, etc.		40
Good Intent Calls		26
False Alarms		157
Severe Weather		2
Special Incident		6

TOTAL 695

There were 223 injuries and 6 deaths associated with these calls.

The Codes / Inspection Division conducted 482 inspections in 2006.

22 Plan Review Meetings	2 State Fire Marshall Meetings
3 Preconstruction Meetings	14 Sprinkler Permits
2 North GA Code Officials Meetings	2 Tank Permits issued
12 Zoning Committee Meetings	5 Burn Permits

Approximately 2,200 children received Fire Safety presentations during the year.

16 Fire extinguisher classes were conducted for business, industry, and Calhoun High School. The Calhoun Fire Prevention Program is proactive in the areas of education, inspection, and high visibility in industry and business. Kerry, Gordon County Health Dept., Barrier Bac, Calhoun Health Care, National Distribution Services, and Calhoun High School Trade Classes.

Fire Department members were certified as State and National Instructors through the Georgia Fire Academy, National Professional Qualifications Service, and POST. The Fire Department accumulated 12,703 man hours of training during the year.

Flowed and tested 733 fire hydrants. Tested approximately 25,000 feet of fire hose. Assisted with traffic and crowd control at all parades, ball games, and other events. Assisted in the Fun Run, Food Drive, State Boot Burn Drive, and crowd control at all parades and other high volume activities.

The Joint Special Operations Team was awarded a \$1,200,000 Grant for a Search and Rescue vehicle. The team conducted exercises and training drills with the 4th CST/WMD, GEMA and surrounding Fire Departments in WMD and Haz Mat events.

The Department has members that are active on the GEMA Area 6 All Hazards Council Board, GMAG, and the local LEPC.

8. Paving 2006: We resurfaced 3.2 miles of City streets in 2006 and completed Clarence King Drive. (one mile) during 2006. The City has approximately 100 miles of streets and during the past 10 year period we have resurfaced approximately 53 miles. Depending on the type of traffic, volume, and utility cuts, a street should last between 8 and 15 years before resurfacing is required. Most of our streets have curb and gutter and have been resurfaced several times. In the future we will have to mill many of our streets to assure that the drainage system works and there is not a significant pavement edge drop off. Milling will be a substantial cost increase. A goal of resurfacing 5 percent of our street inventory each year should provide adequate protection of this asset. Our existing street system conditions when graded on drainage, alligator cracking, edge cracking, reflection cracking, shrinkage, distortion, and slippage, is a B. You can see from year 2000 through 2003 we resurfaced 31 miles. This was accomplished due to the Transportation SPLOST funding.

<u>Year</u>	<u>Resurfacing Mileage</u>	<u>Year</u>	<u>Resurfacing Mileage</u>
1995	2.4 miles	2000	8.0 miles
1996	2.2 miles	2001	8.3 miles
1997	1.9 miles	2002	9.9 miles
1998	4.2 miles	2003	4.6 miles
1999	3.7 miles	2004	2.4 miles
		2005	2.2 miles
		2006	3.2 miles*

South Moss Road .1, Cindy Lane .1, Devonwood Drive .7, Wildwood Circle .1, Little Pine Drive .1, Lake Drive .1, Kenmoreland Drive .3, River Street .7, Galman Ave. .250, Powell Street .140, Elm Street .4, Town Lake Drive .2, and Clarence King Drive* 1 mile (new road).

9. Recreation Report for Last Year:

Calhoun Recreation received the 2006 GRPA District 5 Class B Agency of the Year Award. Tracy Gentry received the 2006 GPRA District 5 Outstanding Administrative Support Staff Award.

Our growing programs are football and baseball. Soccer has leveled off at our current numbers. The County's soccer program affected our numbers last year. Basketball numbers are stable. Girls fast pitch softball (11 years and older) is declining. There is a demand for older children's slow pitch.

The Calhoun Recreation Programs and facilities are used by thousands of city and county residents each year.

Usage Numbers 2006*		
Pavilion	20,000	* These numbers indicate total visits to our facilities. The same ball player may play 12 softball games in one season. However you arrive at the totals, the Calhoun Recreation programs and facilities are destinations for a majority of our citizens during the year.
Swimming Pool	16,000	
Tennis Courts	9,800	
Youth/Adult Softball	75,000	
Youth Football	11,000	
Youth Soccer	43,000	
Total Gym Usage	54,000	

2006 Youth Participation

<u>Sport</u>	<u>Total Registered</u>	<u>Total City</u>	<u>Total County</u>	<u>Percent City</u>	<u>Percent County</u>
Spring Soccer (4-13)	325	139	185	43%	57%
Baseball (9-14)	494	186	306	38%	62%
Softball (5-12)	312	78	234	25%	75%
Swim Lessons	182	31	151	17%	83%
Football (5-12)	170	188	180	51%	49%
Cheerleading (6-12)	76	45	31	59%	41%

Fall Soccer (4-18)	330	163	167	49%	51%
Basketball (5-18)	343	195	146	57%	43%
Total Youth 2006	2432	1025	1400	42%	58%

2006 Adult Participation

Spring Softball	681	143	681	21%	79%
Fall Softball	119	27	92	23%	77%
Basketball	119	41	78	34%	66%

<u>Yearly Comparison</u>	2006	2005	2004	2003	2002	2001	2000
Spring Soccer	325	301	283	161	138	148	
Baseball	494	542	537	553	512	508	453
Softball	312	315	329	281	308	310	334
Swim Lessons	182	255	235	177	227	189	238
Football	370	369	280	265	267	293	195
Cheerleading	76	101	91	88	111	100	69
Fall Soccer	330	441	391	398	368	337	
Basketball	343	398	364	406	416	326	361

Swimming Pool 2006

Pool Daily Admission	5354
Camp Sunshine (County summer program)	1513
Jacket Jamboree (City summer program)	2043
Total Swimming	8910
Pool Rental - Private Parties	1720

10. Tennis Court Building: The Tennis Center Building is under construction and should be complete by the first week in March 2007. While the awarded budget was \$ 262,485 we should be able to reduce that budget by \$25,000 to \$30,000 without sacrificing the form or function of the building with items such as; shingle roof instead of raised seam metal, deduct certain glass installation, remove the hidden gutter system, provide a less expensive lighting and fixture system, and the City can do certain electrical, all flooring, cabinets, counters, painting and finishing.

11. Residential Trash Service: Mauldin's Trash Service has been on the job since February 1, 2006. While the first three to four weeks were hectic, and the process would have been a nightmare without Kevin McEntire's untiring efforts, things smoothed out and give credit to Mauldin's for rising to the occasion with their improved level of service.

12. Dilapidated Structures:

The efforts of Don McGinnis and Bill Bailey have shown results in the past two years in removing dilapidated structures. Mr. McGinnis and Mr. Bailey have been working with owners of buildings which were deemed unfit for human habitation, which has resulted in buildings being razed or building permits issued to renovate the structure. We are also seeing building permits issued for new structures on the lots where a building was removed.

<u>Address</u>	<u>Owner</u>	<u>Disposition</u>
103 Mac Ave.	Joy Hollingsworth	<u>Razed 7/06</u>
204 Cove Street	Joy Hollingsworth	<u>Razed 7/06</u>
204 ½ Cove Street	Joy Hollingsworth	<u>Razed 7/06</u>
110 Mac Ave.	Joy Hollingsworth	<u>Razed 7/06</u>
210 River Street	Joy Hollingsworth	<u>Razed 3/05</u>
528 Court Street	Gary Bailey	<u>Razed 3/22/05</u>
119 McConnell Road	Walter Printup	<u>Razed 4/05</u>
1322 Hwy 41 South	Pathik M. Soni	Pending
116 McConnell Road	Ben Upshaw	Pending
202 McConnell Road	First Corinth Christian Church	<u>Razed 6/06</u>
610 Court Street	Deandrea Michell Cooper	Pending
611 Court Street	Harry Johnson	<u>Structure Rebuilt 9/06</u>
867 N. Wall Street	Chris Frix	<u>Razed 7/05</u>
841 N.Wall Street	Robert McKinnon	<u>Razed 11/05</u>

609 N. Wall Street
841 N. Wall Street
860 N. Wall Street
407 E. May Street
234 River Street
233 River Street
608 N. Wall Street

LeRoy Wilson
Robert McKinnon
Ms. Lane

Romona Porch
Romona Porch
Larry Knight (Old Calfee's)

1220 Red Bud Road
407 2nd Ave

Old Holiday Inn
Larry Clark

Razed 12/05
Razed 11/05
Pending
Condemned 1/16/06
Re-building Structure
Re-building Structure
Fuel Tanks Removed
Building Remodeled
Razed Scheduled 1-07
Razed 12-05-06