

**CITY OF CALHOUN
REGULAR CITY COUNCIL MEETING
DEPOT COMMUNITY ROOM
109 SOUTH KING ST
JUNE 18, 2012 7:00 P.M.**

MINUTES

**PRESENT: James F. Palmer, Mayor
Al Edwards, Mayor Pro Tem
George Crowley, Councilman
David Hammond, Councilman
Matt Barton, Councilman**

**ALSO: Eddie Peterson, City Administrator
Larry Vickery, Utilities General Manager
Paul Worley, City Clerk
Jeff DeFoor, Director of Electric Utilities
Jerry Crawford, Water and Sewer Director
Danny Stephens, Water Treatment Superintendent
George Govignon, Assistant City Attorney
Garry Moss, Chief of Police
Michelle Taylor, Calhoun City Schools Superintendent
Don Hood, Calhoun City Schools Finance Director
Vickie Spence, United Way of Gordon County Director**

1. Mayor Palmer called the meeting to order and welcomed everyone in attendance.
 - A. Councilman Crowley gave the invocation.
2. Mayor Palmer led the group in the Pledge of Allegiance to the United States Flag.
3. Councilman Barton made a motion to approve the agenda and Councilman Crowley seconded the motion. All voted aye, motion approved.
4. Councilman Hammond made a motion to approve the minutes of the June 11, 2012 City Council Meeting. Councilman Edwards gave a second with all voting aye, motion approved.
5. **Mayor's Comments:**
 - A. Mayor Palmer offered his condolences to the family of Ray Talley that recently passed away. Ray Talley served the Calhoun Police Department as a communications officer from 1979-1997 and then worked part time for 3 more years. Mayor Palmer also offered his condolences to the family of Jessie Mann on the passing of his wife.

6. Public Hearings and Comments:

- A. Mayor Palmer opened a public hearing concerning amendments to the General Government Fee Schedule. Mayor Palmer stated that the fee increases would get the City of Calhoun more in line with some of the surrounding cities. Some of the changes include an increase in alcohol license fees, street department miscellaneous fees, animal control fees, and taxicab license and permit fees.
- Mayor Palmer asked for any comments.
 - Doug Hall asked some specific questions about the process of opening a taxicab business.
 - There were no more comments and Mayor Palmer closed the public hearing and asked for a motion.
 - Councilman Hammond made a motion to approve the General Government Fee Schedule. Councilman Crowley gave a second with all voting aye, motion approved. (fee schedule attached)
- B. Mayor Palmer opened a public hearing concerning amendments to the Calhoun Utilities Fee Schedule. Some of the changes include a 7% water rate increase and a 5% sewer rate increase. Various other fees were adjusted to cover the operational cost of providing utilities such as returned check charges, deposits, and cut off charges.
- Mayor Palmer asked for any comments.
 - Doug Hall petitioned the city council to not pass the rate increases.
 - Mayor Palmer and General Manager Vickery assured Mr. Hall that every measure had been taken to reduce costs, but the rate increase was necessary to cover the City's costs of providing utilities. Councilman Hammond also stated that unfunded federal and environmental mandates continue to contribute to the increase cost of providing utilities.
 - There were no more comments and Mayor Palmer closed the public hearing and asked for a motion.
 - Councilman Barton made a motion to approve the Calhoun Utilities Fee Schedule. Councilman Crowley gave a second with all voting aye, motion approved. (fee schedule attached)

7. Old Business:

- A. Mayor Palmer stated that the Council has the opportunity to adopt the City of Calhoun and Calhoun City Schools annual operating budget and capital plan for the fiscal year July 1, 2012 through June 30, 2013. Mayor Palmer stated that there have already been two public hearings discussing the proposed budgets.
- Eddie Peterson gave a general overview on the General Government budget and thanked everyone for all the hard work. (budget summary attached)
 - Larry Vickery also gave a general overview on the Utilities budget and thanked everyone for their hard work. (budget summary attached)
 - Michele Taylor thanked the City Council for their support. (budget summary attached)

- Mayor Palmer read the City of Calhoun Budget Resolution. (copy attached)
 - Councilman Barton made a motion to approve the Budget Resolution as read. Councilman Crowley gave a second with all voting aye, motion approved.
 - Mayor Palmer stated that the new budgets included a 0.39 property millage rate increase for city government and a 1.75 property millage rate increase for the city schools.
 - Councilman Crowley stated that he felt the two most important tasks for the Mayor and Council was to pick the right employees to help run the city government and to pass a budget every year. Councilman Crowley said that the last few years have been some of the most difficult for the school system and city government for passing balanced budgets. State funds for education continue to decline and large budget cuts have been necessary. Also, within city government revenues have decreased during the recession and budget cuts in addition to delayed capital expenditures have been necessary. In spite of these challenges the City of Calhoun has been able to maintain the same level of services.
 - Councilman Hammond also commended everyone involved with the budget process. Councilman Hammond assured the public that the council did not meet as a tax and spend council. The Mayor, Council, and department heads have worked hard to cut waste and spending. Furthermore, it has been a very difficult 5 years for the budgeting process.
 - Finally, Mayor Palmer concluded the discussion by also thanking the finance department, department heads, and everyone who was involved with the budget process.
- B. Mayor Palmer conducted the second reading of a beer and liquor pouring license request by Carlos Aldama DBA: El Rayos restaurant at a location of 360 South Piedmont Street. The public hearing will be on July 9th.
- C. Mayor Palmer stated that a new taxicab ordinance has been drafted and is still being reviewed by the Mayor and Council. Mayor Palmer asked for the taxicab moratorium to be extended through July 31st to allow for the proper time to implement the new ordinance. Councilman Hammond made the stated motion. Councilman Crowley gave a second with all voting aye, motion approved.

8. New Business:

- A. Mayor Palmer read a road closure request by United Way of Gordon County for Unity Run XIX to be held on Tuesday, September 25, 2012 at 6:30pm. The Unity Run begins on Warrior Path at Gordon Central High School, crosses Red Bud Road onto Curtis Parkway, right onto Dews Pond Road, right onto Barrett Road, left onto Meadow Lane, left onto Buena Vista continuing on Boulevard Heights, right onto East Line Street, left onto Piedmont Street, right onto North Court Street crosses Hwy 41 and ends at the corner of Court Street and Park Avenue in downtown Calhoun. Road closure is pending GDOT approval. Councilman Crowley made a

motion to approve the road closure. Councilman Barton gave a second with all voting aye, motion approved.

- B. Mayor Palmer stated that the utility division has made a request to charge off \$128,719.93 of unpaid utility bills for fiscal year 2011-2012. This represents only 1/28 of 1% of all billed services. Mayor Palmer read a statement from customer service manager Joyce Lingerfelt thanking Margaret Peeler and Annissa Clark for their assistance and hard work collecting unpaid bills. Councilman Crowley made a motion to approve the \$128,719.93 charge offs. Councilman Edwards gave a second with all voting aye, motion approved.
- C. Mayor Palmer announced that the City Council was currently reviewing a contract with American Engineers, Inc. for the Peter Street safety enhancement project. AEI has completed projects with Gordon County in the past. Gordon County is recommending AEI for the Peter Street project which will be jointly financed with SPLOST dollars from Gordon County and the City of Calhoun.
- D. Mayor Palmer read a road closure request by Babubhai Patel and Nick Patel beginning on Hillside Drive at the highway 53 spur Brookstone Subdivision entrance and continuing to the intersection of Hillside Drive and Regency Row. Then continuing north on Regency Row to the address 142 Regency Row. The closure request is for June 21st between the hours of 8:30am to 10:30am. The request is to allow for festivities for their spiritual leader who is visiting from India. Mr. Nick Patel was in attendance and addressed the Mayor and Council. Mayor Palmer stated that due to safety reasons and the amount of people who would not have access in or out of their homes that he would not recommend approval of the road closure. Mr. Patel stated that Dwight Wilson has arranged for adequate parking to prevent people from parking on the street and would only need one lane closed. Mayor Palmer stated that Mr. Patel should contact the Police and Fire Chiefs as well as Mr. Wilson to make arrangements that would accommodate their needs without sacrificing safety and access to other people's homes due to a road closure.

9. Other written items not on the agenda: None

10. Work Reports: None

11. Councilman Barton made a motion to adjourn. The motion was seconded by Councilman Hammond with all voting aye, motion approved.

Approved:



James F. Palmer, Mayor

Submitted:



Paul Worley, City Clerk

**CITY OF CALHOUN
GEORGIA**

RESOLUTION

WHEREAS, the City Administrator, Utilities General Manager, and City School Board have presented a proposed budget to the Mayor and Council on each of the various funds of the City; and

WHEREAS, the Mayor and Council have reviewed and amended the proposed budgets; and

WHEREAS, the budgets for each division are balanced and summaries are attached as Exhibits "A", "B", and "C" hereto and made a part of said resolution;

NOW, THEREFORE, BE IT RESOLVED, the Mayor and Council of the City of Calhoun hereby adopt said budget for fiscal year July 1, 2012 through June 30, 2013.

BE IT FURTHER RESOLVED, the expenditures shall not exceed the appropriations authorized by this budget or amendments thereto according to the budget policy. However, expenditures for the fiscal year shall not exceed actual funding available.

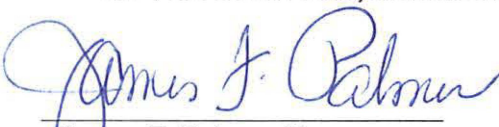
ADOPTED this the 18th day of June 2012.

Attest:


CITY OF CALHOUN, GEORGIA



Eddie Peterson, City Administrator



James F. Palmer, Mayor



Larry Vickery, Utilities General Manager

**City of Calhoun
2013 Budget Summary
GENERAL GOVERNMENT**

	2011 ACTUAL	2012 REVISED BUDGET	2013 BUDGET	% INCREASE (DECREASE)
General Fund				
Revenues				
Property Tax	\$ (1,250,797)	\$ (1,199,020)	\$ (1,619,198)	35.0%
Franchise Tax	(1,954,013)	(2,077,781)	(2,195,987)	5.7%
Local Option Sales Tax	(2,102,232)	(2,191,532)	(2,251,670)	2.7%
Excise Tax	(2,060,333)	(1,928,000)	(1,911,600)	-0.9%
License and Permit	(201,293)	(220,800)	(170,775)	-22.7%
Intergovernmental	(490,326)	(842,412)	(603,413)	-28.4%
Charges for Services	(531,346)	(490,201)	(426,526)	-13.0%
Fines and Forfeitures	(490,258)	(562,689)	(471,974)	-16.1%
Local Revenues	(2,912,790)	(3,020,538)	(3,055,602)	1.2%
Other financing sources	(59,940)	(65,600)	(804,600)	1126.5%
Total Revenues	(12,053,328)	(12,598,573)	(13,511,345)	7.2%
Expenditures				
Mayor and council	146,233	172,272	227,265	31.9%
Elections	194	5,000	-	-100.0%
City administrator	494,956	792,724	660,201	-16.7%
Finance	265,276	74,636	-	-100.0%
Tax administration	50,947	62,693	68,394	9.1%
General teller	52,008	49,809	52,558	5.5%
Human resources	143,132	134,544	137,200	2.0%
Risk management	3,756	5,250	5,250	0.0%
General Administration	1,156,502	1,296,928	1,150,868	-11.3%
Municipal court	256,758	265,118	275,234	3.8%
Probation	107,328	114,449	117,472	2.6%
Custody of Prisoners	48,761	71,500	71,500	0.0%
Court Services	412,847	451,067	464,208	2.9%
Welfare related	58,678	66,318	68,320	3.0%
Auditorium	106	620	208	-66.5%
Depot	18,979	19,585	21,515	9.9%
Community Center	4,443	6,825	21,148	209.9%
Library	285,467	316,306	323,031	2.1%
Community Services	367,673	409,654	434,222	6.0%
Regulatory inspections and enforcement	329,047	334,793	282,190	-15.7%
Downtown development	94,278	106,198	102,693	-3.3%
Airport	159,101	154,035	156,493	1.6%
Community Development	582,426	595,026	541,376	-9.0%
Police administration	356,224	341,313	353,233	3.5%
Detectives	516,601	521,350	537,463	3.1%
Patrol	2,304,709	2,424,562	2,966,072	22.3%
Special operations	268,259	323,268	319,690	-1.1%
Police dispatching	93,111	110,000	114,418	4.0%
Police Department	3,538,904	3,720,493	4,290,876	15.3%
General Fund				
Fire administration	171,384	195,577	176,408	-9.8%
Firefighting	2,402,793	2,482,719	2,588,721	4.3%
Fire inspection	128,727	133,306	136,022	2.0%
Fire training center	-	-	102,868	-
Fire dispatching	46,555	45,658	57,209	125.3%
Fire stations and buildings	10,217	18,000	25,000	877.3%
Fire debt service	175,913	170,425	175,913	-100.0%
Fire Department	2,935,589	3,045,685	3,262,141	7.1%

**City of Calhoun
2013 Budget Summary
GENERAL GOVERNMENT**

	2011 ACTUAL	2012 REVISED BUDGET	2013 BUDGET	% INCREASE (DECREASE)
Animal control	71,702	77,865	77,696	-0.2%
Highways and streets admin	103,646	106,505	107,261	0.7%
Highways and streets	892,427	1,158,482	1,229,288	6.1%
Street cleaning	75,989	81,714	84,496	3.4%
Storm drainage	-	-	-	0.0%
Street lighting	99,621	180,996	189,836	4.9%
Traffic engineering	145,261	177,844	237,405	33.5%
Maintenance and parks	281,072	298,564	324,934	8.8%
Cemetery	152,577	172,566	165,680	-4.0%
Parks beautification	2,739	3,000	4,600	53.3%
Public Works	<u>1,825,034</u>	<u>2,257,536</u>	<u>2,421,196</u>	7.2%
Total Expenditures	<u>10,818,975</u>	<u>11,776,389</u>	<u>12,564,885</u>	6.7%
Excess of Revenues (Over) Under Expenditures	(1,234,353)	(822,184)	(946,460)	
Other financing uses (transfers out)	<u>863,190</u>	<u>822,184</u>	<u>946,460</u>	15.1%
Net Change in Fund Balance	<u>\$ (371,163)</u>	<u>\$ -</u>	<u>\$ -</u>	
Special Revenue Funds				
Recreation Fund				
Revenues	\$ 999,885	\$ (948,032)	\$ (982,220)	3.6%
Recreation administration	91,973	72,519	72,726	0.3%
Participant recreation	911,943	875,513	909,494	3.9%
Total Expenditures	<u>1,003,916</u>	<u>948,032</u>	<u>982,220</u>	3.6%
Net Change in Fund Balance	<u>\$ (4,031)</u>	<u>\$ -</u>	<u>\$ -</u>	
Minor Special Revenue Funds				
UDAG Fund	30,036	25,000	23,500	-6.0%
Home Investment Partnership Act	2,462	-	-	-
Confiscated Assets	18,281	50,555	10,500	-79.2%
West Calhoun Grant Fund	82,027	-	-	100.0%
School Tax Fund	64,341	103,078	-	-100.0%
Hotel/Motel Fund	283,546	270,000	275,000	1.9%
Capital Project Funds				
2001 SPLOST Fund	39,640	-	-	-
2005 SPLOST Fund	2,404,823	2,589,444	2,039,000	-21.3%
School SPLOST Fund	10,324	2,500	-	100.0%
2011 School Bond Capital Project	21,003,290	49,800,000	-	100.0%
Debt Service Funds				
Golf Debt	370,965	370,369	368,928	-0.4%
School GO Debt	-	785,821	-	-
School Debt - Splot	2,779,285	2,790,000	12,095,877	333.5%
Agency Fund				
Municipal Court Fund	782,445	775,000	782,424	1.0%
Solid Waste Fund				
Revenues	\$ (775,235)	\$ (772,192)	\$ (854,572)	10.7%
Collection	635,853	621,187	541,506	-12.8%
Recycle	25,993	29,518	27,494	-6.9%
Landfill	6,888	33,000	33,000	0.0%
Yard trimmings and collections	86,447	88,487	252,572	185.4%
Total Expenditures	<u>755,181</u>	<u>772,192</u>	<u>854,572</u>	10.7%
Net Change in Fund Balance	<u>\$ (20,054)</u>	<u>\$ -</u>	<u>\$ -</u>	
Golf Fund				
Revenues	\$ (750,205)	\$ (802,273)	\$ (825,410)	2.9%
Maintenance	550,767	534,483	547,228	2.4%
Pro Shop	453,795	267,790	278,182	3.9%
Total Expenditures	<u>1,004,562</u>	<u>802,273</u>	<u>825,410</u>	2.9%
Net Change in Fund Balance	<u>\$ 254,357</u>	<u>\$ -</u>	<u>\$ -</u>	

GENERAL FUND (100)

Revenue Summary

	Actual 2009-2010	Actual 2010-2011	Original Budget 2011-2012	Revised Budget 2011-2012	Budget 2012-2013
Property Taxes					
31 1000 General Property Taxes	\$ (1,063,254)	\$ (999,928)	\$ (1,000,000)	(1,000,000)	\$ (1,433,178)
31 1001 General Property Taxes-Prior	(130,321)	(165,244)	(120,000)	(120,000)	(120,000)
31 1101 Refund Property Taxes	5,858	1,854	5,000	5,000	5,000
31 1110 Public Utility Tax	(8,427)	(7,198)	(8,000)	(8,000)	(6,000)
31 1201 Refund Prior Year	6,243	1,844	2,000	2,000	3,500
31 1310 Motor Vehicle Tax	(42,381)	(44,674)	(45,000)	(45,000)	(45,000)
31 1320 Mobile Home Tax	(51)	(56)	(20)	(20)	(20)
31 1340 Intangibles - Reg & Record	(18,081)	(20,644)	(20,000)	(20,000)	(9,500)
31 1600 Real Estate Transfer Tax & Other Taxes	(8,124)	(4,738)	(8,500)	(8,500)	(2,500)
31 9000 Penalties & Interest on Delinquent Taxes	(18,869)	(11,815)	(8,500)	(8,500)	(11,500)
Total Property Taxes	<u>(1,273,387)</u>	<u>(1,250,797)</u>	<u>(1,199,020)</u>	<u>(1,199,020)</u>	<u>(1,619,198)</u>
Franchise Tax					
31 1700 Franchise Tax-City	(1,293,099)	(1,464,409)	(1,602,997)	(1,602,997)	(1,663,671)
31 1701 Franchise Tax-Other	(451,454)	(451,972)	(440,000)	(440,000)	(495,350)
31 1760 Franchise - Tax - Telephone	(37,552)	(37,632)	(34,784)	(34,784)	(36,966)
Total Franchise Tax	<u>(1,782,105)</u>	<u>(1,954,013)</u>	<u>(2,077,781)</u>	<u>(2,077,781)</u>	<u>(2,195,987)</u>
Sales Tax					
31 3100 Local Option Sales Tax	(1,943,141)	(2,102,232)	(2,150,000)	(2,191,532)	(2,251,670)
Excise Tax					
31 4200 Beer Tax	(259,068)	(267,813)	(260,000)	(260,000)	(255,000)
31 4201 Wine Tax	(27,732)	(29,245)	(28,000)	(30,000)	(30,000)
31 4202 Liquor Tax	(37,633)	(39,481)	(42,000)	(40,000)	(40,000)
31 4203 Liquor Pouring Tax	(8,545)	(11,312)	(7,500)	(10,000)	(11,000)
31 6100 Business & Occupational Taxes	(370,635)	(371,454)	(360,000)	(365,000)	(367,000)
31 6101 Business Taxes (EMC)	(446,389)	(491,011)	(450,000)	(480,000)	(480,000)
31 6102 Gross Receipts Gas Marketers	(88,840)	(69,149)	(90,000)	(70,000)	(56,000)
31 6200 Insurance Premium Taxes	(588,412)	(718,274)	(585,000)	(610,500)	(610,500)
31 6300 Financial Institution Taxes	(67,483)	(59,856)	(65,000)	(60,000)	(60,000)
31 9400 Penalties & Interest on Delinquent Business Lic.	-	(2,738)	-	(2,500)	(2,100)
Excise Tax	<u>(1,872,735)</u>	<u>(2,060,333)</u>	<u>(1,887,500)</u>	<u>(1,928,000)</u>	<u>(1,911,600)</u>
License & Permit					
32 1000 Business Regulatory Fees	(121,499)	(123,588)	(125,000)	(125,000)	(120,000)
32 1005 Business License Application Fee	-	(1,400)	(1,000)	(1,000)	(1,000)
32 1310 Fire Permits	(4,205)	(2,835)	(3,000)	(3,000)	(1,200)
32 1311 Street Inspection Permits	-	-	-	-	-
32 1330 Plumbing Permits/ HVAC	(11,291)	(10,384)	(4,800)	(4,800)	(5,600)
32 1340 Electric Permits	(21,181)	(21,254)	(20,000)	(20,000)	(11,000)
32 2111 Building Permits	(54,446)	(35,764)	(60,000)	(60,000)	(28,000)
32 2120 Soil & Sedimentation Permits	(520)	(700)	(500)	(500)	(250)
32 2121 Grading Permits	(970)	(1,690)	(1,200)	(1,200)	(975)
32 2140 Sign Permits	(3,743)	(2,353)	(3,500)	(3,500)	(1,800)
32 2150 Fuel System Installation Permits	(325)	(75)	(300)	(300)	(300)
32 2210 Zoning & Annexation Fees	(420)	(540)	(500)	(500)	(500)
32 3900 Other Sprinkler Permit	-	(270)	-	-	-
32 3902 NPDES Permits	(890)	(440)	(1,000)	(1,000)	(150)
Total License & Permit	<u>(219,490)</u>	<u>(201,293)</u>	<u>(220,800)</u>	<u>(220,800)</u>	<u>(170,775)</u>
Intergovernmental					
33 1000 Ga Search and Rescue Unit Training & Ed. Grant	-	(50,000)	(100,000)	(100,000)	-
33 1110 Department of Justice- Overtime Reimbursement	(27,902)	(15,561)	(25,000)	(25,000)	(12,000)
33 1120 Department of Justice- Bulletproof Vest Grant	(5,004)	(3,646)	(9,750)	(16,150)	(9,000)
33 1120 27-Department of Justice- COPS ARRA Grant	(61,852)	(111,842)	(106,808)	(106,808)	(20,000)
33 1130 Department of Justice- ATF Overtime Reimb.	(6,813)	(5,418)	(3,500)	(3,500)	(3,500)
33 1130 158-Ga Search and Rescue Unit Training	-	-	-	-	(100,000)
33 1150 26-Dept. of Justice- COPS ARRA Equip. Grant	(27,481)	-	-	-	-
33 1250 Federal Op - Unrestricted	-	(28,936)	-	-	-
33 4110 79-Department of Transportation- Streetscape III	-	-	(200,000)	(200,000)	(100,000)
33 4310 DCA Signature Community Grant	(34,992)	-	-	-	-
33 4311 Department of Transportation- LARP Grant	-	(24,833)	(78,000)	(78,000)	(85,600)
33 5000 Local Grants-Gordon County- Library	(160,140)	(158,679)	(178,056)	(178,056)	(181,299)
33 5100 Homeowner Tax Relief Grant	-	-	-	-	-
33 7000 In Lieu of Taxes-Housing Authority	(33,838)	(29,732)	(34,000)	(34,000)	(29,500)
33 7002 Airport Authority - Reimbursement	(63,181)	(63,679)	(63,663)	(63,663)	(62,514)
33 7003 Reimbursement-City Board of Education	(49,483)	-	-	-	-
33 7008 Reimbursement-Local	-	-	-	(37,235)	-
Total Intergovernmental	<u>(470,264)</u>	<u>(490,328)</u>	<u>(798,777)</u>	<u>(842,412)</u>	<u>(603,413)</u>

(continued)

GENERAL FUND (100)
Revenue Summary

	Actual 2009-2010	Actual 2010-2011	Original Budget 2011-2012	Revised Budget 2011-2012	Budget 2012-2013
Charges for Services					
34 1120 Probation Fees	(185,459)	(157,545)	(175,000)	(175,000)	(165,000)
34 1125 Warrant Preparation	(2,780)	(2,880)	(2,500)	(2,500)	(2,000)
34 1311 Building Inspection Fine-Fees	(125)	-	-	-	-
34 1400 Charges-Copies & Paper	(145)	(22)	(100)	(100)	-
34 1700 Indirect Cost Allocation-Service Fees	(179,398)	(231,580)	(227,238)	(227,238)	(155,926)
34 1910 Election Qualifying Fees	(437)	-	(500)	(500)	-
34 1972 Electric Seminar	-	-	-	-	-
34 2120 Accident Reports	(3,728)	(5,582)	(4,000)	(4,000)	(8,000)
34 3900 Interdepartment Services- Other	(11,223)	(4,454)	-	-	-
34 3918 Street Special Services - Department	(25,133)	(31,569)	(10,000)	(10,000)	(8,000)
34 3928 Maintenance Special Services - Departments	(26,365)	(26,951)	(5,000)	(5,000)	(17,000)
34 6000 Background Check Fees	(5,995)	(7,675)	(5,500)	(5,500)	(8,000)
34 6100 Animal Control Sales & Fines	(914)	(850)	(600)	(600)	(900)
34 9100 Cemetery Lot Sales	(15,655)	(14,441)	(15,000)	(15,000)	(15,000)
34 9300 Bad Check Fees	(225)	(175)	(200)	(200)	(100)
39 1108 Transfer In - Fine Administration Fees	(44,663)	(47,622)	(44,563)	(44,563)	(48,600)
Total Charges for Services	(502,243)	(531,346)	(490,201)	(490,201)	(428,528)
Fines and Forfeitures					
35 1000 Police Fines	(944)	4,989	-	-	-
35 1111 Restitution	(2,776)	(53)	(250)	(250)	(250)
35 1320 Cash from Forfeiture	(13,215)	-	-	-	-
35 1360 Proceeds from Sale of Forfeited Property	(8,450)	-	-	-	-
35 1930 Parking Violations	(4,075)	(6,650)	(4,500)	(4,500)	(4,500)
35 2200 Other Confiscations	(1,462)	(1,977)	(1,200)	(1,200)	(1,500)
39 1130 Transfer from Municipal Court Agency Fund	(481,231)	(486,567)	(472,750)	(558,739)	(466,724)
Total Fines and Forfeitures	(510,153)	(490,258)	(478,700)	(562,689)	(471,974)
Other Local Revenues					
36 1000 Interest Revenues	(55,829)	(13,974)	(10,500)	(10,500)	(10,500)
37 1001 Donations - Police Department	-	-	-	-	-
37 1002 Donations - Fire Department	(1,393)	(783)	(200)	(200)	-
38 1000 Rents & Royalties	(13,800)	(9,772)	-	-	-
38 1001 Lease of Assets/Royalties - Water, Sewer & Elec.	(2,424,285)	(2,888,461)	(3,007,318)	(3,007,318)	(3,040,082)
38 1001 161 Rent - Bailey property	-	-	-	-	(3,000)
38 3000 Reimbursement for Damage	(73)	-	-	-	-
38 3100 Insurance Reimbursement	-	-	-	-	-
38 5000 Sale-Pipe & Other Supplies (Street)	(8)	-	-	-	-
38 5001 Sale of Street Signs	(67)	(649)	-	-	-
38 9000 Miscellaneous Revenue	(4,487)	(1,534)	(1,500)	(1,500)	(1,000)
38 9001 Sales Tax Vendor's Fee	(52)	(22)	(20)	(20)	(20)
38 9003 Employee Jury Duty Pay	(515)	(600)	(500)	(500)	(500)
38 9005 Sale of Scrap / Surplus	(592)	(4,038)	(500)	(500)	(500)
Total Other Local Revenues	(2,501,101)	(2,919,833)	(3,020,538)	(3,020,538)	(3,055,602)
Other Financing Sources					
39 1101 Transfer in - Other/Multiple Grant Fund	(12,186)	-	-	-	-
39 1106 Transfer in - Solid Waste Fund	-	-	-	-	-
39 1113 Transfer in - Other/Internal Service Fund	(39,600)	(39,740)	(39,600)	(39,600)	(39,600)
39 1125 Transfer in - In-kind General Fund labor & equip.	-	-	-	-	(15,000)
39 1126 Transfer in- In-kind Utility Fund labor & equipment	-	(5,171)	-	(11,000)	(13,000)
39 1134 Transfer in - SPLOST	-	-	-	-	-
39 2100 Sale of Assets	(39,482)	(15,029)	(15,000)	(15,000)	(5,000)
39 3500 Proceeds - Capital Leases	-	-	-	-	-
39 5000 Transfer in - Capital Lease Electric	-	-	-	-	(732,000)
Total Other Financing Sources	(91,268)	(59,940)	(54,600)	(65,600)	(804,600)
Total General Fund Revenue	\$(1,165,887)	\$(12,060,371)	\$ (12,377,917)	\$ (12,598,573)	\$(13,511,345)

CALHOUN UTILITIES

Summary of Data

2012-2013

Org	2012-2013 Proposed Budget	2011-2012 Proposed Budget	2010-2011 Proposed Budget	2009-2010 Budget Amounts	2008-2009 Actual Amounts
<i>Water and Sewer Fund -</i>					
2300000 Sewer Income:	\$ 6,991,026	\$ 6,316,577	\$ 7,362,952	\$ 7,905,451	\$ 6,758,979
2330000 Sewer New Services	-	-	-	60,000	425,451
<i>Total Sewer Income</i>	<u>\$ 6,991,026</u>	<u>\$ 6,316,577</u>	<u>\$ 7,362,952</u>	<u>\$ 7,965,451</u>	<u>\$ 7,184,430</u>
 Sewer Expenses:					
2304335 Waste Treatment Plant	\$ 4,925,224	\$ 4,665,615	\$ 5,327,097	\$ 5,237,972	\$ 4,646,220
2304336 Waste Treatment Plant Maintenance	60,936	54,905	55,047	51,917	179,177
2304530 Bio Solid Disposal	124,077	115,740	101,636	136,244	98,865
2334331 Waste Collection Maintenance	1,837,639	1,447,942	1,850,997	2,441,508	1,354,357
2334334 Waste Collection - Lift Station	43,150	32,375	28,175	37,810	30,401
2334333 Wastewater New Services	-	-	-	60,000	1,716
	<u>\$ 6,991,026</u>	<u>\$ 6,316,577</u>	<u>\$ 7,362,952</u>	<u>\$ 7,965,451</u>	<u>\$ 6,310,736</u>
 Water Income:					
2400000 Water Income:	\$ 12,857,780	\$ 11,503,597	\$ 12,282,439	\$ 12,701,284	\$ 9,619,810
2440000 Water New Services	-	-	-	80,000	357,223
	<u>\$ 12,857,780</u>	<u>\$ 11,503,597</u>	<u>\$ 12,282,439</u>	<u>\$ 12,781,284</u>	<u>\$ 9,977,033</u>
 Water Expenses:					
2404420 Brittany Drive Plant & Big Springs	\$ 1,193,499	\$ 1,555,975	\$ 2,750,450	\$ 1,588,720	\$ 592,382
2404430 Mauldin Rd. Plant & Intake	7,040,973	6,492,775	6,386,157	6,353,637	4,462,652
2404436 Water Treatment Plant Maintenance	463,961	457,011	447,844	464,705	212,718
2404440 Water Plant Distribution (Pump Stations)	243,505	313,500	223,975	278,350	267,373
2444441 Water Distribution Maintenance	3,915,842	2,684,336	2,474,013	4,015,872	2,262,098
2444443 Water Construction - New Svcs.	-	-	-	80,000	152,361
	<u>\$ 12,857,780</u>	<u>\$ 11,503,597</u>	<u>\$ 12,282,439</u>	<u>\$ 12,781,284</u>	<u>\$ 7,949,584</u>
 <i>Electric Fund -</i>					
2480000 Electric Income:	<u>\$ 37,981,863</u>	<u>\$ 33,427,707</u>	<u>\$ 28,007,806</u>	<u>\$ 26,229,731</u>	<u>\$ 27,359,420</u>
2484640 Electric Distribution	\$ 37,781,728	\$ 33,272,285	\$ 27,852,591	\$ 25,984,058	\$ 25,874,123
2484650 Electric Generator	200,135	155,422	155,215	245,673	76,305
	<u>\$ 37,981,863</u>	<u>\$ 33,427,707</u>	<u>\$ 28,007,806</u>	<u>\$ 26,229,731</u>	<u>\$ 25,950,428</u>

Telecom Fund -

2490000 Telecom Income:	<u>\$ 1,032,043</u>	<u>\$ 896,622</u>	<u>\$ 878,714</u>	<u>\$ 874,796</u>	<u>\$ 976,227</u>
2494750 Telecom Services	\$ 1,032,043	\$ 896,622	\$ 878,714	\$ 833,796	\$ 728,901
2494753 Telecom New Services	-	-	-	41,000	54,523
	<u>\$ 1,032,043</u>	<u>\$ 896,622</u>	<u>\$ 878,714</u>	<u>\$ 874,796</u>	<u>\$ 783,424</u>

Utility Internal Service Fund -

6000000 Internal Service fund fees:	\$ 2,487,883	\$ 2,288,537	\$ 2,405,178	\$ 2,468,716	\$ 2,594,565
General Admin. fees	458,195	181,482	164,201	173,979	213,738
Other	74,600	39,600	-	-	36,825
	<u>\$ 3,020,678</u>	<u>\$ 2,509,619</u>	<u>\$ 2,569,379</u>	<u>\$ 2,642,695</u>	<u>\$ 2,845,128</u>
Expenses:					
6114100 Utility Administration	\$ 581,598	\$ 545,164	\$ 602,705	\$ 589,425	\$ 645,927
6114112 Utilities Finance	616,699	343,366	333,377	347,611	344,175
6114115 Utility Tellers	184,578	122,919	106,353	107,696	101,865
6114117 Purchasing	118,966	81,464	110,473	113,748	114,300
6114175 Engineering	479,030	428,382	449,662	439,202	447,958
6114176 Work Order Dispatch	43,898	42,435	42,586	42,818	57,236
6114177 GIS	177,551	172,163	171,382	174,455	148,081
6114190 Customer Service	196,140	210,012	175,912	190,251	158,599
6114191 Meter Reading	319,823	271,861	293,581	330,326	327,246
6114192 Utility Billing	262,795	252,253	283,348	307,163	271,301
Transfers out	39,600	39,600	-	-	726,110
	<u>\$ 3,020,678</u>	<u>\$ 2,509,619</u>	<u>\$ 2,569,379</u>	<u>\$ 2,642,695</u>	<u>\$ 3,342,798</u>

**CALHOUN UTILITIES
APPROVED BUDGET SUMMARY 2011-2012**

	Utility Admin	Wastewater & New Services	Water & New Services Fund	Electric	Telecom	Total
Revenues	\$(2,569,379)	\$ (7,362,952)	\$ (12,282,439)	\$(28,007,806)	\$ (878,714)	\$ (51,101,290)
Expenses	2,569,379	7,362,952	12,282,439	28,007,806	878,714	51,101,290
Shortages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**CALHOUN UTILITIES
PROPOSED BUDGET SUMMARY 2012-2013**

	Utility Admin	Wastewater Fund	Water Fund	Electric	Telecom	Total
Revenues	\$(3,020,678)	\$ (6,991,026)	\$ (12,857,780)	\$(37,981,863)	\$ (1,032,043)	\$ (61,883,390)
Expenses	3,020,678	6,991,026	12,857,780	37,981,863	1,032,043	61,883,390
Shortages/Overages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Note -

There is a rate increase of 5% Sewer and 7% Water included in the above budget.

- Account Number Legend -**
- 39 - Transfers In
 - 51 - Personal Services
 - 52 - Contract Services
 - 53 - Supplies
 - 54 - Capital Outlay
 - 55 - Indirect Cost Allocations
 - 58 - Debt Service
 - 59 - Emergency Contingencies
 - 61 - Transfers Out

**PROPOSED BUDGET
CALHOUN CITY BOARD OF EDUCATION
JULY 1, 2012 - JUNE 30, 2013**

**GENERAL
FUND**

ESTIMATED REVENUES:

Local Taxes	\$11,866,560
Other Local Sources	\$45,625
State Sources	\$13,596,800
Federal Sources - ARRA	\$0
Other Sources (Transfers)	\$0

**TOTAL ESTIMATED REVENUES AND
TRANSFERS FROM OTHER FUNDS** \$25,508,985

ESTIMATED EXPENDITURES:

Instruction	\$18,316,916
Pupil Support Services	\$730,554
Improvement of Instruction	\$747,248
Educational Media Services	\$408,603
General Administration	\$350,416
School Administration	\$1,324,810
Business Office	\$610,680
Maintenance & Operations	\$2,153,349
Student Transportation	\$688,853
Central Support Services	\$62,667
Other Support Services	\$41,083
School Nutrition Services	\$0
Community Education Services	\$0
Facilities Acquisition & Construction	\$0
Other Outlays/Operating Transfers	\$115,000

**TOTAL ESTIMATED EXPENDITURES
AND TRANSFERS TO OTHER FUNDS** \$25,550,179

Estimated Fund Equity:
(July 1, 2012) \$4,100,000

(June 30, 2013) \$4,058,806

**CITY OF CALHOUN, GEORGIA
FEE SCHEDULE RESOLUTION**

WHEREAS, the City of Calhoun has established a fee schedule in accordance with various ordinances; and

WHEREAS, it is necessary to amend the fee schedule from time to time;

NOW, THEREFORE, BE IT RESOLVED, the Mayor and Council of the City of Calhoun hereby adopt the following fee schedules, effective **July 1, 2012** and continuing thereafter until amended.

REGULATORY FEES:

1. **Building Permit Fees:**

a. **Residential – Single Family**

TOTAL VALUATION	FEE
\$1,000.00 or less	No fee unless inspection required, in which case a \$15.00 fee for each inspection shall be charged.
\$1,001.00 to \$2,000.00	\$30.00 per thousand or fraction thereof.
\$2,001.00 to \$15,000.00	\$30.00 for the first \$2,000.00, plus \$5.00 for each additional thousand or fraction thereof, to and including \$15,000.00.
\$15,001.00 to \$50,000.00	\$95.00 for the first \$15,000.00, plus \$4.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$235.00 for the first \$50,000.00, plus \$3.00 for each additional thousand or fraction thereof, to and including \$100,000.00.
\$100,000.00 and up	\$385.00 for the first \$100,000.00 plus \$3.00 for each additional thousand or fraction thereof.

b. **Residential – Multi-family and Pool Permit Fees**

TOTAL VALUATION	FEE
\$1,000.00 or less	No fee unless inspection required, in which case a \$25.00 fee for each inspection shall be charged.
\$1,001.00 to \$2,000.00	\$25.00 per thousand or fraction thereof.
\$2,001.00 to \$15,000.00	\$25.00 for the first \$2,000.00, plus \$6.00 for each additional thousand or fraction thereof, to and including \$15,000.00.

\$15,001.00 to \$50,000.00	\$108.00 for the first \$15,000.00, plus \$6.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$308.00 for the first \$50,000.00, plus \$6.00 for each additional thousand or fraction thereof, to and including \$100,000.00.
\$100,001.00 to \$500,000.00	\$608.00 for the first \$100,000.00, plus \$4.00 for each additional thousand or fraction thereof, to and including \$500,000.00
\$500,001.00 and up	\$2,208.00 for the first \$500,000.00, plus \$3.00 for each additional thousand or fraction thereof

c. **Commercial, Industrial and Signs**

TOTAL VALUATION	FEE
\$1,000.00 or less	No fee unless inspection required, in which case a \$25.00 fee for each inspection shall be charged.
\$1,001.00 to \$50,000.00	\$50.00 for the first \$1,000.00, plus \$6.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$344.00 for the first \$50,000.00, plus \$4.00 for each additional thousand or fraction thereof, to and including \$100,000.00.
\$100,001.00 to \$500,000.00	\$544.00 for the first \$100,000.00, plus \$3.00 for each additional thousand or fraction thereof, to and including \$500,000.00.
\$500,001.00 and up	\$1,744.00 for the first \$500,000.00, plus \$3.00 for each additional thousand or fraction thereof.

- d. Where work for which a permit is required by the International Building Code is started or proceeded with prior to obtaining said permit, the fees herein specified shall be doubled, but the payment of such double fee shall not relieve any persons from fully complying with the requirements of this code in the execution of the work, nor from any other penalties prescribed herein.
- e. **Plan-checking Fees:** When valuation of the proposed construction exceeds \$1,000.00 and a plan is required to be submitted, a plan-checking fee shall be paid to the Building Official at the time of submitting plans and specifications for checking. Said plan-checking fee shall be equal to one-half of the building permit fee.
- f. The following fees are to be used when determining costs that should be charged to Developers for Engineering and Inspection services:

ENGINEERING AND INSPECTION SERVICE	FEE
Flow test fees for water lines	\$30.00
Engineering services for sanitary sewer lines, initial request	50.00
Plan review for water systems	150.00
Plan review for sanitary sewer system	250.00
Combination plan review for water system and sanitary sewer system	400.00
Plan review for sanitary sewer lift station	250.00

- g. Inspection costs will be based on the following:
- 1) The City will use the developer's construction plans and approved construction schedule to calculate the up-front cost that must be paid for inspection inside the development. The inspection cost will be based on linear footage at a rate of \$0.06 per linear foot of water main and \$0.15 per linear foot of sanitary sewer main. This pricing is based on the ability of the developer's contractor to install an average of eight-hundred feet (800') of water main per day and three-hundred feet (300') of sanitary sewer per day.
 - 2) Inspection and testing fees for water and/or sanitary sewer mains along existing public rights of way installed by the City of Calhoun or the City of Calhoun's Contractor shall be included in the estimate and will be based on 15% of the cost of materials.
 - 3) Should the installation of water and/or sanitary sewer mains exceed the approved construction schedule, the inspection fees for the additional inspection time required for completion shall be based on a rate of thirty dollars (\$30.00) per hour. Delays due to weather conditions will be taken into consideration on a day to day basis.
 - 4) The inspection fees related to hydrostatic testing of water mains, low pressure air testing of sanitary sewer mains and vacuum testing of sanitary sewer manholes shall be charged as listed below:
 - a) Inspection of hydrostatic testing of water mains - \$60.00 per section (see Standard Specifications)
 - b) Inspection of low pressure air testing of sanitary sewer mains and vacuum testing of sanitary manholes - \$10.00 per section of sanitary sewer main (manhole to manhole) and \$10.00 per sanitary manhole.

2. **Grading Permit Fees:**

PERMIT TYPE	FEE
Residential	Minimum of \$50.00 up to 1 acre, plus additional acres at \$10.00 each.
Commercial	Minimum of \$100.00 up to 1 acre, plus additional acres at \$20.00 each.

3. **Schedule of Soil and Sedimentation Fees:**

- a. Minimum of **\$100.00** for up to five acres.
- b. Additional acres at **\$15.00** each.
- c. NPDES Permit Notice of Intent Fees: An additional **\$40.00** per acre (for one acre or greater) *Fee required per EPD*

4. **Schedule of Permit Fees for HVAC:**

- a. **Commercial and Industrial HVAC:** same as building permit fees for commercial and

industrial. Additional inspections: \$25.00 each.

b. **Residential HVAC** - - \$80.00

5. **Schedule of Permit Fees for Residential Plumbing:**

a. **Residential Plumbing** - - \$80.00

b. Commercial and Industrial - \$50.00 plus \$4.00 for each plumbing fixture

c. **Additional Inspections** - \$25.00

6. **Fire Inspection Fees:**

a. Tank Inspections:

TANK SIZE	FEE
0 to 500 gallons	\$50.00 per tank
501 to 1500 gallons	\$75.00 per tank
1501 to 5000 gallons	\$100.00 per tank
Over 5001 gallons	\$125.00 per tank
<i>Any required inspections over four per site would require an additional \$50.00 fee.</i>	

b. **Fuel Tank Removal Permit** - \$100.00

c. **Fuel System Renovation or Repair** (Line replacement or other major work) --\$100.00

d. When a contractor is required to submit and have approval from the **State Fire Marshall's office**, the City will require a copy of the stamped and approved plans before the permit can be issued. In addition, a set of approved plans must be kept on site.

e. **Removal of Tanks** – Inspection Required:.....\$50.00

f. **Burn Permit Fees** - Burns are not authorized. However, developers may request permits if State EPD and Georgia Forestry requirements are met and per city ordinance.

g. **Inspection Fee** -- \$100.00

h. **Commercial and Industrial Sprinkler Permit**

TOTAL VALUATION	FEE
\$1,000.00 or less	No fee unless inspection required, in which case a \$50.00 fee for each inspection shall be charged.
\$1,001.00 to \$50,000.00	\$50.00 for the first \$1,000.00, plus \$5.00 for each additional thousand or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$295.00 for the first \$50,000.00, plus \$5.00 for each additional thousand or fraction thereof, to and including \$100,000.00.
\$100,001.00 to \$500,000.00	\$545.00 for the first \$100,000.00, plus \$5.00 for each additional thousand or fraction thereof, to and including \$500,000.00.
\$500,001.00 and up	\$2,545.00 for the first \$500,000.00, plus \$5.00 for each additional thousand or fraction thereof.

7. **Electrical Inspection Permit Fees:**

Fee	Amount	Notation
Administrative permit fee	\$10.00	(To be added to all permits)
Temporary connection fee	60.00	(For temporary service)
Re-inspection service fee	25.00	
Fee up to 100 amp service	50.00	(Plus administrative fee)
Fee for each 100 amp increment	40.00	(Plus administrative fee)

8. **Occupation Tax Schedule Based on Employees:**

Number of Employees	Price
1	\$ 75.00
2	148.00
3 to 5	275.00
6 to 9	500.00
10 to 19	825.00
20 to 29	1,100.00
30 to 49	1,250.00
50 to 99	1,650.00
100 to 199	2,070.00
200 to 399	2,800.00
400 to 499	3,165.00
500 to 750	3,900.00
Over 750	4,275.00

9. **Trash Pickup:**

a. **Commercial rates (cans or bags):**

Times per Week	Cost
1	\$ 16.25
2	24.50
5	48.70

b. **Residential Rates:** \$15.00 per month Residential Landfill Fee (Optional: \$5.00 per month "Extra Container Fee")

c. **Housing Authority:**

\$3.25 per month, based on shared containers.

d. **Apartments** (more than 5 units) apartment owner to be billed for dumpster rental based on current rates.

Renters of apartments to be billed for pick up and disposal based on residential rates currently in force.

Apartments (less than 5 units) will be served with 95 gallon garbage containers and billed to renters based on current residential rates.

e. **Brush and debris pickup fee:** \$15.00 charge per month (brush picked up weekly)

10. **Septic Waste Disposal Permit Fees:**

a. \$75.00 maximum for 1,000 gallons.

b. Disposal tickets required prior to dumping at wastewater treatment facility, dumping only under supervised/regulated conditions.

c. Disposal tickets available for purchase at City Hall.

- 11. **Cemetery Fees and Purchase Price (effective July 1, 2001:)**
 - a. Cemetery spaces will be sold for \$400.00 per space (4' x 12') at Fain and Chandler Cemeteries.
 - b. All of the increase in price per space shall be applied to the Cemetery Trust Account.
 - c. Burial Deed shall be issued by the City, executed by the Mayor and Clerk for spaces when full purchase price has been paid.
 - d. Rates remain \$400.00 per grave space, with \$250.00 to be applied to the Cemetery Trust account.

12. **Street Department Miscellaneous Fees:**

- a. **Demolition of Condemned Property by City:** Cost plus 20%.
- b. **Installation of Storm Drainage:**
 - 1) Storm drainage will be installed on public right-of-ways only.
 - 2) Residential: City will charge no fee for installation, provided resident purchases galvanized pipe, cover materials(stone or topsoil), and drainage structures if needed(grates or storm water boxes) at current cost plus 20%. A price estimate will be provided by the City with payment up front required.
 - 3) Industrial: Cost of material and installation, plus 15%. Must meet City specifications.
- c. **Utility Patching (City Streets):** A charge of \$140.00 per square yard for street patching due to damage by other utilities, developers, etc.
- d. **Sidewalk Patching:** Shall be contractor responsibility.
- e. **Sidewalk and Driveway Entrance:** Shall be done by licensed contractor subject to City specifications. Must obtain a permit from the City with a Permit fee of \$150.00. The permit fee covers the pre-inspection and post-inspection.
- f. **Animal Control Fees:**
 - 1) Sales\$50.00
 - 2) Boarding\$5.00 per day
 - 3) pickup fee.....\$25.00
 - 4) Violations of leash regulations:
 - a) Reclaim fee- 1st time running at large \$25.00
 - b) Reclaim fee- 2nd time running at large \$50.00
 - c) Reclaim fee- 3rd time running at large \$75.00
 - d) Reclaim fee- 4th time running at large

.....Notice to appear in Municipal Court-
The Judge will set the fee.

13. **Annual Alcoholic Beverage License Fees:**

FEE TYPE	FEE
Beer Package	\$750.00
Beer Pouring	\$750.00
Wine Package	\$750.00
Wine Pouring	\$750.00
Combination beer package & pouring at private club	\$1000.00
Liquor Package	\$5,000.00
Liquor Pouring	\$1,500.00

REGULATORY LICENSE FEES

14. **Circuses, Carnivals and Public Exhibitions:**

- a. **Definitions:** as used in this division, the following terms shall have the respective meanings ascribed to them:
 - 1) **Carnival:** Amusement activities, rides, merry-go-rounds, booths for the conduct of games of skill, food dispensing and sideshows.
 - 2) **Public Exhibition:** Circuses, menageries, sideshows, and other similar itinerant amusement enterprises which are open to the public and for admission to which fee is charged.
- b. **License Required:** No person shall conduct or operate a circus, carnival, or public exhibition without having first obtained a license from the City Clerk.
- c. **License Fees:** The business license fee imposed on each circus, carnival, or public exhibition operating within the City shall be \$100.00 for one inspection by police, fire, and electrical inspectors. Additional inspections will be \$33.00 for each separate inspection.
- d. **Conditions of Issuance:** No license under this division shall be issued until the following conditions have been met:
 - 1) The operator and sponsor of the circus, carnival, or public exhibition have each assumed full responsibility for maintaining order and for keeping the site clean and free of trash, papers, and other debris, and have placed trash containers in adequate number and in convenient locations for the use of the public;
 - 2) The premises have been inspected by police, fire and electrical inspectors of the City and operators have exhibited a State license indicating compliance with State regulations.
 - 3) The applicant has placed on file with the City Clerk, one or more certificates of insurance indicating there is in effect public liability insurance covering any damages arising out of the use and operation of any devices and facilities operated in connection with such carnival or exhibition. Such insurance shall be in the minimum amount of one hundred thousand dollars (\$100,000.00) for each person, and three hundred thousand dollars (\$300,000.00) for each accident.

15. **Taxicab and Limousine Operators:**

- a. Each person who engages in the business of operating one or more taxicabs or limousines in the City shall obtain a license from the City Clerk.
- b. **Application – General:** Application for a license shall be made, and such application shall contain the following information in addition to general information:
 - 1) The experience of the applicant in the transportation of passengers;
 - 2) Any facts which the applicant believes tend to prove that public convenience and necessity require the granting of a license;
 - 3) The number of vehicles to be operated or controlled by the applicant and the location of proposed depots and terminals.
- c. **Review:** In considering whether to grant or deny a taxicab license to an applicant, for such license, the governing body shall take into account the number of taxicabs or vehicles already in operation; whether existing transportation is adequate to meet the public need; the probable effect of increased service on local traffic conditions; and the character, experience, and responsibility of the applicant.
- d. **Bond Required:**
 - 1) Before any license shall be issued for engaging in the taxicab or limousine business, the applicant for such license shall file with the City Clerk an indemnity bond for each vehicle authorized, in the amount prescribed by the

governing body for bodily injury to any one person; in the amount so prescribed for injuries to more than one person which are sustained in the same accident; and in the amount so prescribed for property damage resulting from any one accident. Said bonds shall be executed by the applicant, as principal, and two (2) sureties upon which service of process may be made in the State and which shall inure to the benefit of any person who shall be injured or who shall sustain damage to property proximately caused by the negligence of the applicant, or applicant's servants or agents. The required bond schedule shall be on file in the office of the City Clerk.

- 2) The City Council may, at its discretion, allow the applicant to file, in lieu of a bond, a liability insurance policy issued by an insurance company authorized to do business in the State, provided that such policy conforms to the provisions of this section relating to bonds. Minimum coverage of insurance on each vehicle is as follows:
 - Coverage in the amount of \$25,000 for bodily injury, per person;
 - Coverage in the amount of \$50,000 for bodily injury, per occurrence;
 - Coverage in the amount of \$25,000 for property damage.
- e. **Application Fee:** Each application for certificate of operation shall be accompanied by a nonrefundable fee of \$100.00 to cover administrative costs and cost of legal notices required.
- f. **License Fee:** The annual license fee for each person engaged in the business of operating taxicabs or limousines in the City shall be \$75.00, plus \$35.00 for verification of each driver and issuing individual driver's permits.
- g. **Driver's License and Permit Required:** No person shall operate a taxicab or limousine for hire upon the streets of this municipality and no person who owns or controls a taxicab shall permit it to be so driven, and no taxicab licensed under the provisions of this division shall be driven at any time for hire, unless the driver of said taxicab shall have first obtained and shall have then in force a valid motor vehicle driver's license, issued by the State, and a valid taxicab driver's permit issued by the municipality, as provided herein.
- h. **Driver's Permit Application:**
 - 1) **Filing, etc.:** An application for a taxicab driver's permit shall be in writing, and filed with the City Clerk, and such application shall be verified under oath and shall contain the following information:
 - a) The names and addresses of four (4) references who will vouch for the sobriety, honesty, and general good character of the applicant;
 - b) The experience of the applicant in the transportation of passengers;
 - c) The educational background of the applicant.
 - 2) **Police Investigation of the Applicant:** The Chief of Police shall cause to be made an investigation of each applicant for a taxicab driver's permit. Such investigation shall be made to determine the moral character and fitness of the applicant, as well as the applicant's knowledge of the City and all traffic regulations therein. A report of such investigation and a copy of the traffic and police record of the applicant, if any, shall be attached to the application.
 - 3) **Consideration of application:** The City Clerk or Chief of Police shall, upon consideration of the application and the reports required to be attached thereto, approve or reject the application. If the application is rejected, the applicant may request a personal appearance before the governing body to offer evidence why the application should be reconsidered.

- i. **Provisional Driver's Permit:** Notwithstanding any other provision hereof, until such application for a taxicab driver's permit is formally acted upon by the governing body, a provisional taxicab driver's permit may be issued to such applicant by the City Clerk, upon approval of the Chief of Police, following a preliminary investigation into the driving record or history of said applicant, provided such applicant shall have and possess a valid motor vehicle driver's license issued by the State.
- j. **Persons Precluded from Obtaining Driver's Permit:** No individual shall be permitted to obtain a City permit to operate any taxicab or vehicle for hire who has been convicted of a crime involving moral turpitude, or having violated any law or ordinance dealing with, having, possessing, selling or drinking intoxicating liquor, wine or beer.
- k. **Forfeiture of Driver's Permit for Certain Acts:** Any person to whom a driver's permit has been granted to operate a taxicab or car for hire shall immediately forfeit the permit upon being found in possession of any intoxicating liquor, wine or beer, in any taxicab or car for hire which such person may have a license to operate, except where the same is found upon the passenger in a passenger's luggage or effects.
- l. **Issuance of Driver's Permit, Photograph:** Upon approval of an application for a taxicab driver's or vehicle for hire permit, the chief of police shall issue a permit to the applicant which shall be signed by the Chief of Police, and set forth the name, address, age and signature of the applicant. The Chief of Police shall procure or cause to be produced two (2) photographs of such applicant, one of such photographs to be retained by the Chief of Police in the files of the Police Department and the other to be attached to the taxicab driver's permit.
- m. **Display of Driver's Permit:** Every taxicab driver licensed under this section shall post such taxicab driver's permit in such a place as to be in full view of all passengers while such driver is operating a taxicab.
- n. **Duty of Driver to Comply with City, State and Federal Laws:** Every driver licensed under this division shall comply with all city, state and federal laws. Failure to do so will justify the suspension or revocation of the taxicab driver's permit or the vehicle for hire permit.
- o. **Designation of Taxicabs:** Each taxicab shall bear on the outside of each rear door and on the rear of the vehicle, in painted letters not less than three (3) inches high, the name of the company or individual owning or operating the vehicle and the work "taxicab" and, in addition, may bear an identifying design approved by the Chief of Police.
- p. **Receipts for Fares:** The driver of any taxicab shall, upon request by the passenger, render to such a passenger a receipt for the amount charged, either by a mechanically printed receipt or by a specially prepared receipt, on which shall be the name of the owner, license number or motor number, amount of the meter reading or charges, and the date of the transaction.
- q. **Accidents:** All accidents arising from or in connection with the operation of any taxicabs or vehicles for hire which result in death or injury to any person, or in damage to any vehicle or to any property in an amount exceeding the sum of five hundred dollars (\$500.00) shall be reported within twenty-four (24) hours from the time of occurrence to the Police Department.
- r. **Refusal of Passenger to Pay Legal Fare:** It shall be unlawful for any person to refuse to pay the legal fare of any taxicab after having hired the same, and it shall likewise be unlawful for any person to hire any taxicab with the intent to defraud the person from whom it is hired of the value of such service.
- s. **Limit on Number of Passengers:** All motor vehicles engaged in the transportation of persons for hire within the City shall carry no more than four (4) persons per seat in said

motor vehicle at any one time, except, however, said motor vehicle may carry no more than three (3) persons, including the operator of the vehicle, on the front seat, or driver's seat, at any one time.

- t. **Compliance with State Law Required:** All motor vehicles engaged in the transportation or persons for hire within the City shall be in compliance with all appropriate state laws and regulations covering said class of vehicles.

16. **Tattoo Artists:**

- a. Each person who engages in the business of operating one or more tattoo offices in the City shall obtain a license from the City Clerk.
- b. Application for a license shall be made and such application shall contain the following information: name, home address, location of business, telephone number, social security number, names and same personal information on employees, prior location, number of years in the business, list of types of equipment, copy of state permit or health permit (if required by any state office,) and prior criminal report if any.
- c. Applicant must register with the Police Department listing their name and location, and must notify its location changes within the City.
- d. Applicant must be located in an area designated (zoned) as a business area.
- e. Applicant must agree to meet all state and federal requirements.
- f. The annual license fee shall be one hundred dollars (\$100.00.)

17. **Shooting Galleries and Firearm Ranges:**

- a. Each person who engages in the business of operating one or more galleries or ranges within the City shall obtain a license from the City Clerk.
- b. Application for a license shall be made and such application shall contain the following information: name, home and business address,, telephone number, social security number, list of employees and same personal information as applicant, copy of state license, copy of federal fire arms permit (if applicable,) and copy of liability insurance policy.
- c. Applicant must register with the Police Department, listing their name and business location. Applicant must notify the police of any change of location within the City. Applicant must file copies of all current state and federal permits. Applicant shall agree to police background check.
- d. Applicant must provide proper galleries and ranges designed to protect the public and participants, and must comply with all building, fire, plumbing and electrical codes.
- e. Galleries and ranges are to be located within areas zoned for business operations.
- f. Applicant must agree to meet all state and federal requirements.
- g. The annual license fee shall be one hundred dollars (\$100.00.)

18. **Scrap Metal Processors:**

- a. Each person who engages in the business of operating a scrap metal process in the City shall obtain a license from the City Clerk.
- b. Application for a license shall be made and such application shall contain the following information: name, home address, business address, telephone number, type zoning for business location and hours of operation.
- c. Location must meet all building, fire, electrical and zoning codes, and the noise level must be within required levels for the area and the type of operation.
- d. Materials located at the site must be processed and relocated within a maximum of thirty (30) days.

- e. Application and addresses of all parties who sell to the applicant should be available for police inspection at any time.
- f. Applicant must agree to meet all state and federal requirements.
- g. The annual license fee shall be one hundred dollars (\$100.00.)

19. **Pawnbrokers:**

- a. **License Required:** Each pawnbroker doing business within this municipality shall be required to obtain a license from the City Clerk in the manner specified.
- b. **License Fee:** The annual business license fee for each pawnbroker doing business in this City shall be \$400.00.
- c. **Review of Application:** no action on any application for a pawnbroker's license shall be taken by the governing body until the Chief of Police has reviewed such application and forward a recommendation thereon to the City Clerk in the manner specified.
- d. **Limitation of Issuance:** no pawnbroker's license shall be issued to any person who has been convicted of the offense of receiving stolen goods or of burglary or robbery.
- e. **Records:** each pawnbroker licensed hereunder shall furnish to the Police Chief each week a list of every article pledged with such pawnbroker or sold to such pawnbroker during the previous week, giving a full and accurate description of the article, from who it was received, and the hour of the day received.
- f. **Weapons:** no pawnbroker shall receive as a pledge or purchase any revolver, pistol, blackjack, or sawed-off shotgun, and no pawnbroker shall display in such pawnbroker's window or shop any such weapons for sale, without proper state and federal permits.
- g. **Minors:** no pawnbroker shall have any business dealings as a pawnbroker with a minor, nor shall a pawnbroker's license be issued to a minor, nor shall a pawnbroker employ a minor to assist in the business.
- h. **Stolen Goods:** it shall be the duty of every pawnbroker to report to the police any article pledged with the pawnbroker, or which is sought to be pledged with such pawnbroker, if such pawnbroker shall have reason to believe that the article was stolen, or lost and found by person attempting to pledge it.

20. **Firearm Dealers:**

- a. Each firearm dealer doing business within the City of Calhoun shall be required to obtain a license from the City Clerk in the manner specified.
- b. License application and copies of federal and state licenses are to be filed with the City Clerk.
- c. Firearm dealers are to be registered with the City Police Department of Calhoun with copies of federal and state licenses to be filed. A criminal history is to be produced following written consent of applicant.
- d. Fingerprints and the past five years' firearm dealer history is to be filed with the Calhoun City Police Department.
- e. No action on any application for a fire arm dealer shall be taken until the governing body has reviewed the application and police report.
- f. No firearm license shall be issued to any person who has been convicted of a felony crime.
- g. The annual license fee for each firearm dealer shall be four hundred dollars (\$400.00.)
- h. A monthly report of the sales or trades of firearms are to be filed with the City Police Department for cross checking of stolen property locally and state wide.

21. **Peddlers:**

- a. **Definition:** any person, whether a resident of this city or not, traveling by foot, wagon, automotive vehicle, or any other type of conveyance from place to place, from house to house, from street to street, carrying, conveying, or transporting goods, wares, merchandise, meats, fish, vegetables, fruits, garden produce, farm products, or provisions, who offers and exposes the same for sale, or who, without traveling from place to place, sells or offers the same for sale from a wagon, automotive vehicle, railroad car, or other vehicle or conveyance.
- b. **Non-residents selling goods within the City are subject to the same regulations and license requirements as residents.** Any non-resident person engaged in soliciting and selling in the City any goods, wares, merchandise or commodities and delivering same, at time of sale by wagon, truck or other vehicle or manner, other than by public carrier in the usual course, shall be subject to the same license as prescribed and fixed in these ordinances for residents doing a like business in the City and subject to the same regulations and penalties as resident dealers.
- c. **License of Peddlers and Itinerant Merchants - - Requirements:** Each peddler and itinerant merchant who does business within this municipality shall obtain a license from the City Clerk in the manner specified.
- d. **Exemptions:** Section 12-122 shall not be applicable to traveling sales persons or nonresident merchants as provided in the Official Code of Georgia Annotated (O.C.G.A.) §48-5-354, nor to newspaper delivery persons or sales persons, nor to bona fide merchants who merely deliver goods in the regular course of business, nor to a bona fide charitable, religious or philanthropic organizations, nor to persons selling agricultural products or implements, or flower pots or jugs, as provided in O.C.G.A. §43-32-6.
- e. **License Application:** Application for a license shall contain the following additional information:
 - 1) The places in the City where applicant proposes to carry on applicant's business and the length of time contemplated for the conduct of said business;
 - 2) The places within the last six (6) months, other than the permanent place of business of applicant, where applicant had conducted a transient business;
 - 3) A statement of the nature, character and quality of goods, wares or merchandise to be sold or offered for sale in the City by applicant; and
 - 4) A brief statement of the nature and character of any advertising done or proposed to be done in connection with the conduct of applicant's business.
- f. **Bond:** before any license shall be issued for engaging in a transient or itinerant business as provided in this section, the applicant shall file with the City Clerk a bond to the City in the sum prescribed by the governing body (\$500.00,) filed in the office of the City Clerk, executed by the applicant as principal, and two (2) sureties upon which service of process may be had in the state; said bond to be conditional upon the applicant complying fully with all of the provisions of the ordinances of this City and the statutes of the State regulating and concerning the sale of goods, wares and merchandise, and will pay all judgments rendered against applicant for any violation of said ordinances or statutes, together with all judgments and costs that may be recovered against applicant by any persons for damage growing out of any misrepresentation or deception practiced on any person transacting such business with such applicant, or applicant's agent or employee.
- g. **License Fees:** The business license for each peddler doing business in the City shall be thirty-five dollars (\$35.00.)

- h. **Exhibiting License:** all persons obtaining a peddlers license shall exhibit such license at the request of any citizen.
 - i. **Magazine and Publication Solicitors - - License Required:** it shall be unlawful for any person to go door-to-door or to canvass the City soliciting subscriptions to any magazine, book, literature or publication of like nature without have first obtained a license from the City Clerk in the manner specified.
 - j. **License Fee:** the fee for such license to peddle or solicit such subscriptions for literature shall be fifty dollars (\$50.00.)
 - k. **Bond, Registration and Fingerprinting:** Before the City Clerk shall issue a license to sell, solicit, or canvass for such literature, the applicant for said license shall meet the following conditions:
 - 1) **Bond:** applicant shall file or post a bond with the City Clerk in the amount prescribed by the governing body (\$1,000.00) and filed in the office of the City Clerk in the form of cash or a surety bond issued by a commercial insurance company registered with the Insurance Commissioner or Comptroller of the State and authorized to do business in the State, for each person desiring to sell, solicit or canvass for such literature.
 - 2) **Registration:** each person desiring to sell, solicit or canvass for such literature shall register such person's name and address with the City Clerk at least one week in advance of the date of such desired solicitation or canvassing.
 - 3) **Fingerprinting:** each person desiring to sell, solicit or canvass for such literature shall be fingerprinted by the Police Department prior to the issuance of such license.
 - l. **Peddling in Streets:** It shall be unlawful for any person to display, advertise, offer for sale, or peddle any merchandise of any kind whatsoever, including perishable food items, from any contrivance or motor vehicle upon the public streets of the City, from curb to curb, including the designated parking spaces located on said public streets between the curbs.
 - m. **Soliciting in Streets:** in fundraising or solicitation, charitable or otherwise, the use of roadblocks or canvasses of vehicles upon the public streets of the City is prohibited. Under no circumstances may any person solicit funds from or distribute literature to occupants of any vehicles traveling upon the public streets of this City.
 - n. **Stands, Contrivances for Street Sales – Permit Required:** it shall be unlawful for any person to erect stands or other contrivances to be used as a place to sell or advertise goods, wares or any other kind of merchandise or anything else on which a price would be asked, on any street, alley or other place controlled by the City, except by special permit of the governing body.
 - o. **Advertising Sales in Public Places – Permit Required:** it shall be unlawful for any person to advertise any patent or proprietary medicine or any other article of merchandise of any kind upon the public squares, the public streets, alleys or other places in the City by lecture, special entertainment, concert or other like manner without first obtaining the written permission of the governing body.
22. **Hypnotists, Handwriting Analysts, Fortune Tellers:**
- a. Each hypnotist, handwriting analyst and fortune teller shall be required to obtain a license from the City Clerk in the manner specified.
 - b. The application for each shall include the applicant's past five years of professional activity and locations, in addition to the general information required.

- c. The applicant for a hypnotist, handwriting analyst or fortune teller shall file a notice of location with the City Police Department in addition to authorizing a criminal history report and fingerprinting.
- d. Applications and police information will be forwarded to the governing authority for review prior to authorizing a license.
- e. No license shall be granted to an applicant who has been convicted of a felony crime.
- f. An applicant will only be approved for a location in a commercial area.
- g. The fee for the license shall be one hundred dollars (\$100.00) for each location.

23. **Burglar and Fire Alarm Installers and Locksmiths:**

- a. Each burglar and fire alarm installer or locksmith shall be required to obtain a license from the City Clerk in the manner specified.
- b. The applicant shall file an application with the City Clerk. The application will include the past five years of professional activity in addition to general information.
- c. The applicant shall file a notice of the office location with the police department in addition to authorizing a criminal history report and fingerprinting. A list of employees, social security numbers and addresses shall be filed.
- d. Applications and police information will be forwarded to the governing authority for review prior to authorizing a license.
- e. No license shall be granted to an applicant who has been convicted of a felony crime.
- f. Each approved applicant shall file updated reports of new employees, their social security numbers and addresses with the Police Department.
- g. The fee for the license shall be one hundred dollars (\$100.00) for each location.

24. **Amusement Machine Owners – Regulated by the State of Georgia.** A regular business license is required by the City of Calhoun.

25. If any section, sentence, clause, or portion of this resolution is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of the resolution.

26. Upon approval by the Mayor and City Council of the City of Calhoun, Georgia, this resolution shall become effective and will repeal all resolutions or parts of resolutions in conflict herewith.


ADOPTED this, 18th day of June 2012.

City of Calhoun, Georgia

By: _____

James F. Palmer, Mayor

Attest:



Paul Worley, City Clerk